Fort Bend County Salary Proposals Fiscal Year 2014 August 27, 2013

1. Executive Managers' Proposed 2014 Salaries

| Executive Manager | 2013 Salary | | 2014 Proposed | | % |
|-------------------------------------|-------------|---------|---------------|---------|----------|
| | | | | Salary | Increase |
| Fire Marshal | \$ | 79,636 | \$ | 84,636 | 6.28% |
| Transit Director | \$ | 86,276 | \$ | 96,048 | 11.33% |
| Director of Community Development | \$ | 91,037 | \$ | 96,048 | 5.50% |
| Parks Director | \$ | 91,037 | \$ | 96,048 | 5.50% |
| Emergency Mgmt. Coordinator | \$ | 91,768 | \$ | 96,048 | 4.66% |
| County Librarian | \$ | 95,192 | \$ | 103,147 | 8.36% |
| Director of Risk Management | \$ | 96,048 | \$ | 96,048 | 0.00% |
| Director of Human Resources | \$ | 103,168 | \$ | 106,913 | 3.63% |
| Road & Bridge Commissioner | \$ | 104,149 | \$ | 110,115 | 5.73% |
| Director of Finance & Investments | \$ | 104,463 | \$ | 110,115 | 5.41% |
| Drainage General Manager-Chief | | | | | |
| Engineer | \$ | 106,258 | \$ | 110,115 | 3.63% |
| Information Technology Director | \$ | 107,469 | \$ | 111,370 | 3.63% |
| Facilities Mgmt/Planning Director | \$ | 109,265 | \$ | 113,231 | 3.63% |
| County Engineer | \$ | 122,983 | \$ | 127,447 | 3.63% |
| Director of Health & Human Services | \$ | 153,531 | \$ | 159,104 | 3.63% |

2. Fort Bend County Employees Proposed 2014 Salaries

| Policy Group | Salary Scale Adjustment | Total Adjustment with a 1-Step Increase** |
|-------------------------|----------------------------|---|
| Administrative/Clerical | 1.25% | 3.63% |
| Civilian Detention | 3.00% | 5.42% |
| Law Enforcement | 3.75% | 6.19% |
| Professional/Management | 1.25% | 3.63% |
| Operator/Skilled Trade | 1.25% | 3.63% |
| Public Health | 1.25% | 3.63% |

^{**} Employees hired on or after July 1, 2013 will only receive the salary scale adjustment and will not get a 1-step increase.