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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2013

On this the 27th day of August 2013, the Commissioners' Court, with the following members being present:

Robert E. Hebert - County Judge  
Richard Morrison - Commissioner Precinct #1  
Grady Prestage - Commissioner Precinct #2  
Andy Meyers - Commissioner Precinct #3  
James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 20, 2011, the Court heard and approved the budget for the year 2012 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Sheriff Detention Operating Accounting Unit: 100512100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Fees	63000	\$ 10,258
TOTAL TRANSFERRED TO:		\$ 10,258

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Capital Acquisition	64500	\$ 10,258
TOTAL TRANSFERRED FROM:		\$ 10,258

EXPLANATION: Detention has several projects which are less than \$5,000 each to be completed by Carter Goble Lee.

Department Head: 

Date: 082113

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: 

Robert E. Hebert, County Judge

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GL Transfer

AC Transfer



# FORT BEND COUNTY SHERIFF'S OFFICE



Priority	Project Description < \$5,000	Contractors	Budget
CGL	Mixer Transmission repair	Hobart	\$ 2,500.00
CGL	Window Frame repair & Security Laminated Glass Replacement	Ray's Glass	\$ 4,500.00
			\$ 7,000.00

SCOTT	Fire Pump Repack	Simplex Grinnell	\$ 900.00
SCOTT	Carrier BAS Chiller Card	Har Con	\$ 2,575.00
SCOTT	VFD- Chill Water return Pump	Roessler	\$ 882.00
SCOTT	West Tower Chillers insulation :	Scott's Idea???	\$ 5,000.00
			\$ 9,357.00

Deferred	Ansul System Trigger installation	Simplex Grinnell	\$ 1,500.00
Deferred	Infirmiry Shower floor	IDC OR outsource	\$ 1,800.00
Deferred	Elevator Threshold reinforcement	IDC OR outsource	\$ 3,600.00
Deferred	East Tower BAS configuration	HarCon	\$ 4,995.00
			\$ 11,895.00

Priority	Project Description >\$5,000	Contractors	Budget
Deferred	East Tower Elevators Fire Phone installation	MCS, EST	\$ 12,500.00
Deferred	East Generator alarm panel in Central Control	EST, Cummins	\$ 5,000.00
Deferred	West Tower Chillers deck FCU:	HarCon	\$ 12,000.00
Deferred	West Generator Gauge and monitor upgrade:	Cummins	\$ 7,600.00
Deferred	Fire Sprinkler Chain Pulls	Simplex Grinnell	\$ 21,493.00
Deferred	West Elevator 1&2 refurbishment	Thyssen Krupp	\$ 22,000.00
			\$ 80,593.00

## Available Budge Funds w/Commissioner's Approval

Capital Acquisitions: \$69,258.00  
Fees for Reimbursables – know invoices: \$3,000.00  
\$72,258.00

Budget Estimates	Available Funds	\$ 72,258.00
Transfer to CIP to retain funds for next year		\$ 59,000.00
September reimbursables estimate for callouts	CGL	\$ 1,500.00
September reimbursables estimate for corrective	CGL	\$ 5,000.00
Projects being completed by CGL before 9-30-2013	CGL	\$ 7,000.00
		(- \$ 242.00)

Projects being completed by Facilities with their budget	SCOTT	\$ 9,357.00
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