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8-13-13 17B

The Honorable Robert E. Hebert

PUBLISHER'S AFFIDAVIT

General Fund

THE STATE OF TEXAS §
COUNTY OF FORT BEND §

Before me, the undersigned authority, on this day personally appeared Stan Woody who being by me duly sworn, deposes and says that he is the Publisher of *Fort Bend Herald* and that said newspaper meets the requirements of Section 2051.044 of the Texas Government Code, to wit:

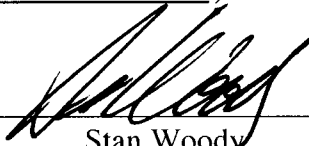
1. it devotes not less than twenty-five percent (25%) of its total column lineage to general interest items;
2. it is published at least once each week;
3. it is entered as second-class postal matter in the county where it is published; and
4. it has been published regularly and continuously since 1959.
5. it is generally circulated within Fort Bend County.

(CLIPPING) (S)
ON Back

Publisher further deposes and says that the attached notice was published in said newspaper on the following date(s) to wit:

8-9

_____, A.D. 2013



Stan Woody
Publisher

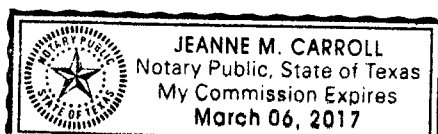
SUBSCRIBED AND SWORN BEFORE ME by Stan
Woody who

X a) is personally known to me, or

_____ b) provided the following evidence to establish
his/her identity, _____

on this the 12th day of August, A.D. 2013
to certify which witness my hand and seal of office.


Notary Public, State of Texas



2013 Property Tax Rates in Fort Bend County General Fund

This notice concerns the 2013 property tax rates for Fort Bend County General Fund. It presents information about three tax rates. Last year's tax rate is the actual tax rate the taxing unit used to determine property taxes last year. This year's *effective* tax rate would impose the same total taxes as last year if you compare properties taxed in both years. This year's *rollback* tax rate is the highest tax rate the taxing unit can set before taxpayers start rollback procedures. In each case these rates are found by dividing the total amount of taxes by the tax base (the total value of taxable property) with adjustments as required by state law. The rates are given per \$100 of property value.

Last year's tax rate:

Last year's operating taxes	\$168,242,483
Last year's debt taxes	\$31,097,659
Last year's total taxes	\$199,340,142
Last year's tax base	\$41,463,545,636
Last year's total tax rate	\$0.480760/\$100

This year's effective tax rate:

Last year's adjusted taxes (after subtracting taxes on lost property)	\$195,343,445
+ This year's adjusted tax base (after subtracting value of new property)	\$42,153,735,588

= This year's effective tax rate \$0.463407/\$100

(Maximum rate unless unit publishes notices and holds hearings.)

This year's rollback tax rate:

Last year's adjusted operating taxes (after subtracting taxes on lost property and adjusting for any transferred function, tax increment financing, state criminal justice mandate, and/or enhanced indigent healthcare expenditures)	\$165,879,404
+ This year's adjusted tax base	\$42,153,735,588
= This year's effective operating rate	\$0.393511/\$100
x 1.08 = this year's maximum operating rate	\$0.424991/\$100
+ This year's debt rate	\$0.073096/\$100
= This year's total rollback rate	\$0.498087/\$100

Statement of Increase/Decrease

If Fort Bend County General Fund adopts a 2013 tax rate equal to the effective tax rate of \$0.463407 per \$100 of value, taxes would increase compared to 2012 taxes by \$3,296,510.

Schedule A: Unencumbered Fund Balance

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Type of Property Tax Fund	Balance
General Fund	36,852,181
Road & Bridge	4,453,982
Interest & Sinking	2,110,248

Schedule B: General Fund - 2013 Debt Service

The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
FBFCWSC Refunding 2000	1,045,000	278,700	2,000	1,325,700
Mobility 2006	1,285,000	1,073,781	2,000	2,360,781
Mobility 2007	1,095,000	814,979	2,000	1,911,979
Mobility 2009	1,880,000	1,894,525	2,000	3,776,525
Facilities Construction	4,170,000	5,709,775	2,000	9,881,775
Justice Center Construction 2009	2,895,000	3,142,163	2,000	6,039,163
Mobility Refunding 2009	1,925,000	627,150	2,000	2,554,150
Mobility 2012	1,955,000	2,542,475	2,000	4,499,475
Fort Bend Grand Parkway	0	0	0	0
Toll Road Authority 2012	0	0	0	0
Total required for 2013 debt service			\$32,349,548	
- Amount (if any) paid from Schedule A			\$386,292	
- Amount (if any) paid from other resources			\$0	
- Excess collections last year			\$0	
= Total to be paid from taxes in 2013			\$31,963,256	
+ Amount added in anticipation that the unit will collect only 100.00% of its taxes in 2013			\$0	
= Total debt levy			\$31,963,256	

Schedule F - Enhanced Indigent Health Care Expenditures

The Fort Bend County General Fund spent \$1,378,922 from July 1, 2012 to June 30, 2013 on enhanced indigent health care at the increased minimum eligibility standards, less the amount of state assistance. For the current tax year, the amount of increase above last year's enhanced indigent health care expenditures is \$1,378,922.

This notice contains a summary of actual effective and rollback tax rates' calculations. You can inspect a copy of the full calculations at 1317 Eugene Heimann Circle.

Name of person preparing this notice: Patsy Schultz

Title: Fort Bend County Tax Assessor Collector

Date Prepared: 08/06/2013