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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2013

On this the 30th day of July 2013, the Commissioners' Court, with the following members being present:

Robert E. Hebert - County Judge  
Richard Morrison - Commissioner Precinct #1  
Grady Prestage - Commissioner Precinct #2  
Andy Meyers - Commissioner Precinct #3  
James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 11, 2012, the Court heard and approved the budget for the year 2013 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Information Technology Accounting Unit: 100503100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Information Technology	65000	\$ <u>126,000</u>
		<u>115,000</u>
TOTAL TRANSFERRED TO:		\$ <u>126,000</u>
		<u>115,000</u>

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Fees and Services	63000	\$ <u>126,000</u>
		<u>115,000</u>
TOTAL TRANSFERRED FROM:		\$ <u>126,000</u>
		<u>115,000</u>

EXPLANATION: Allocate funds for the purchase of Dell computer equipment and Avaya call center management software.

Department Head: [Signature] Date: 07/25/13

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: [Signature]  
Robert E. Hebert, County Judge

☐ GL Transfer  
☐ AC Transfer