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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2013

On this the 23rd day of July 2013, the Commissioners' Court, with the following members being present:

Robert E. Hebert	-	County Judge
Richard Morrison	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 11, 2012, the Court heard and approved the budget for the year 2013 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Tax Accounting Unit: 100499100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Information Technology	65000	\$ 15,540
TOTAL TRANSFERRED TO:		\$ 15,540

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	63000	\$ 15,540
TOTAL TRANSFERRED FROM:		\$ 15,540

EXPLANATION: Allocate funds for purchase of Telephone Call Center software

Department Head: Patsy Schultz *ls for pas* Date: 17-Jul-13

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: Robert E. Hebert

Robert E. Hebert, County Judge

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GL Transfer

AC Transfer



Fort Bend County
Call Center Software (Elite Agents) and CMS Agent Reporting Software Licenses

Qty	Description	DIR Unit Price	DIR Extended Price
12	CC R6 ADD ELITE PER AGT 1-100	\$ 485.63	\$ 5,827.50
20	CMS R17 NEW AGT LIC 1-100	\$ 484.33	\$ 9,686.60
12	SA PREF CCR6 ELITE AGT 1-100 3YAN	\$ 51.10	\$ 613.22
12	UPG ADV CCR6 ELITE AGT 1-100 3YAN	\$ 22.38	\$ 268.53
20	SA PREF CMS R17 AGT 1-100 3YAN	\$ 18.45	\$ 369.01
20	UPG ADV CMS R17AGT 1-100 3YAN	\$ 22.38	\$ 447.55

Total, ELITE Agent and CMS Software licenses¹: **\$ 17,212.41**

Annual Support (year 2 and 3)

12	SA PREF CCR6 ELITE AGT 1-100 3YAN	\$ 51.10	\$ 613.22
12	UPG ADV CCR6 ELITE AGT 1-100 3YAN	\$ 22.38	\$ 268.53
20	SA PREF CMS R17 AGT 1-100 3YAN	\$ 18.45	\$ 369.01
20	UPG ADV CMS R17AGT 1-100 3YAN	\$ 22.38	\$ 447.55

Total, Annual Software and Upgrade Support²: **\$ 1,698.31**

PLEASE NOTE: No Professional Services are included on this quotation to install or program these software licenses on this quote.

¹ Includes FIRST YEAR of Software Support (Avaya's Support Advantage) and Software Upgrade (Upgrade Advantage).

² Avaya Software and Upgrade Support must be contracted for separately after the first year (hardware upgrades are NOT included).