

23d

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2013

On this the 23rd day of July 2013, the Commissioners' Court, with the following members being present:

Robert E. Hebert - County Judge  
Richard Morrison - Commissioner Precinct #1  
Grady Prestage - Commissioner Precinct #2  
Andy Meyers - Commissioner Precinct #3  
James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 11, 2012, the Court heard and approved the budget for the year 2013 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Health and Human Services Accounting Unit: 100635999

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
BH Crisis Response & Intervention	G635-12BHCL 22300	\$ 25,267
TOTAL TRANSFERRED TO:		\$ 25,267

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
1115 Waiver Drawn Down	G635-12DRAWDOWN 22315	\$ 25,267
TOTAL TRANSFERRED FROM:		\$ 25,267

EXPLANATION: Transfer 1115 Waiver funds to the Behavioral Health Crisis Response and Intervention Program to fund uniforms and training for the 10 positions approved on July 9th in Commissioners Court agenda item #24C and #24D.

Department Head:  Date: 7/17/2013

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: 

Robert E. Hebert, County Judge

<input type="checkbox"/>	GL Transfer
<input checked="" type="checkbox"/>	AC Transfer



TROY E. NEHLS  
Sheriff

**SHERIFF'S OFFICE**  
Fort Bend County, Texas

(281) 341-4700  
Fax (281) 341-4701

Requested funds for CIT project needed prior to October 1.

Uniforms, personal equipment for 10 Deputies

\$1,700 each	\$17,000
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Bexar County CIT Educational Trip

\$657 Hotel (5 employees)	\$ 657
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\$360 per diem	\$ 360
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CIT Training Conference      Hartford, CT

\$350 / ea registration fee	\$1,750
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\$1,100 / ea airfare	\$5,500
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\*hotel, per diem, etc. after 10/1

Total	\$25,267
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