

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2013

23b

On this the 23rd day of July 2013, the Commissioners' Court, with the following members being present:

Robert E. Hebert	-	County Judge
Richard Morrison	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 11, 2012, the Court heard and approved the budget for the year 2012 for Fort Bend County; and
WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Auditor's Office Accounting Unit: 100635999

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
1115 Waiver Draw Down	G635-12DRAWDWN - 22315	\$ 372,016
IGT	G635-12DRAWDWN - IGT	255,329
	TOTAL TRANSFERRED TO:	\$ 627,345

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Federal Funding (Increase)	G635-12DRAWDWN - 10000	\$ 627,345
	TOTAL TRANSFERRED FROM:	\$ 627,345

EXPLANATION: To allocate funds for the 1115 Waiver Program administration plan.

Department Head:  Date: 7/15/13

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY:


Robert E. Hebert, County Judge

☐	GL Transfer
☒	AC Transfer

DY 1 DSRIP ALLOCATION BY ANCHOR AND PERFORMING PROVIDER

Anchor	TPI	TIN	DY 1 DSRIP Allocation	Estimated Required State Match (IGT) for DY 1 DSRIP	Estimated Available State Match (IGT) for DY 1 DSRIP	Number of IGT Entities	Estimated DY 1 DSRIP (All Funds) Based on Available IGT
Harris County Hospital District Ben Taub General Hospital	133355104	1741536936 6324	\$20,220,223	\$8,229,631	\$8,229,630.60	1	\$20,220,222.60

Performing Providers

59.3

FMAP

Anchor	TPI	TIN	DY 1 DSRIP Allocation	Estimated Required State Match (IGT) for DY 1 DSRIP	Estimated Available State Match (IGT) for DY 1 DSRIP	Number of IGT Entities	Estimated DY 1 DSRIP (All Funds) Based on Available IGT
Columbus Community Hospital	135033204	1741394418 6005	\$23,031	\$9,374	\$9,373.51	1	\$23,030.74
Fort Bend County Clinical Health Services	296760601	17460019692031	\$627,345	\$255,329	\$255,329.37	1	\$627,344.89
Gulf Coast Medical Center	178815001	1203745677 4 003	\$219,821	\$89,467	\$89,467.03	2	\$219,820.71
Matagorda Regional Medical Center	130959304	17460250693001	\$358,400	\$145,869	\$145,868.93	1	\$358,400.32
Mental Health and Mental Retardation Authority of Harris County	113180703	17416039505023	\$8,362,857	\$3,403,683	\$3,403,682.81	1	\$8,362,857.03
Memorial Hermann Northwest Hospital	020834001	17411525979	\$5,685,932	\$2,314,174	\$2,314,174.31	2	\$5,685,931.97
Bayshore Medical Center	020817501	1621801359 3 000	\$1,540,977	\$627,178	\$627,177.60	1	\$1,540,976.90
Memorial Hermann Memorial City Hospital	020934801	741152597	\$0	\$0	\$0.00	1	\$0.00
Boyside Community Hospital	020993401	17601536299001	\$0	\$0	\$0.00	1	\$0.00
Baylor College of Medicine	082006001	17416138786000	\$313,711	\$127,680	\$127,680.33	1	\$313,710.88
West Houston Medical Center	094187402	1621801363 5 005	\$660,419	\$268,790	\$268,790.38	1	\$660,418.62
CHRISTUS St. John Hospital	094198102	17605915929003	\$0	\$0	\$0.00	1	\$0.00
Methodist Sugar Land Hospital	094219502	760545192	\$0	\$0	\$0.00	1	\$0.00
CHRISTUS St. Catherine Hospital	09425202	17605915929003	\$0	\$0	\$0.00	1	\$0.00
University of Texas M.D. Anderson Cancer Center	112672402	1746001118 6005	\$2,807,068	\$1,142,477	\$1,142,476.60	1	\$2,807,067.81
The Woman's Hospital of Texas	112712802	16218013593	\$0	\$0	\$0.00	1	\$0.00
Clear Lake Regional Medical Center	121807504	16218013593	\$0	\$0	\$0.00	1	\$0.00
St. Luke's Episcopal Hospital	127300503	1741161938 4 009	\$1,178,303	\$479,569	\$479,569.21	4	\$1,178,302.73
OakBend Medical Center	127303903	1760339462 2000	\$1,124,142	\$457,526	\$457,525.62	1	\$1,124,141.57
Tomball Regional Hospital	288523801	32044775339001	\$166,219	\$67,651	\$67,651.16	1	\$166,219.07
El Campo Memorial Hospital	131045004	1760488120 5 000	\$36,767	\$14,964	\$14,964.14	1	\$36,766.93
Harris County Hospital District Ben Taub General Hospital	133355104	1741536936 6324	\$29,210,129	\$11,888,522	\$11,888,522.42	1	\$29,210,128.80
Memorial Hermann Hospital	137805107	17411525979 064	\$5,806,951	\$2,363,429	\$2,363,429.12	2	\$5,806,951.15
Memorial Medical Center	137909111	17460034113000	\$214,604	\$87,344	\$87,343.88	1	\$214,604.13
The Methodist Hospital	137949705	1741180155 2018	\$664,324	\$270,380	\$270,379.82	1	\$664,323.88
Methodist Willowbrook Hospital	140713201	1760545192 5001	\$244,086	\$99,343	\$99,343.03	1	\$244,086.07
Memorial Hermann Sugar Land	146021401	17411525979 036	\$0	\$0	\$0.00	1	\$0.00
Memorial Hermann Katy Hospital	146509801	17411525979 058	\$0	\$0	\$0.00	1	\$0.00
St. Joseph Medical Center	181706601	12048355783003	\$1,131,613	\$460,566	\$460,566.45	1	\$1,131,612.90
Memorial Hermann Northeast Hospital	192751901	17411525979 044	\$0	\$0	\$0.00	1	\$0.00
The University of Texas Health Science Center - Houston	111810101	17604595003002	\$9,674,799	\$3,937,643	\$3,937,643.03	1	\$9,674,798.60
City of Houston Department of Health and Human Services	0937740 08	17460011640002	\$4,324,825	\$1,760,204	\$1,760,203.78	1	\$4,324,825.01
Texana Center	081522701	17602532875007	\$1,452,361	\$591,111	\$591,110.96	1	\$1,452,361.08
Rice Medical Center	212060201	1720565499 9000	\$576,911	\$234,803	\$234,802.81	1	\$576,911.08
Spindletop Center	096166602	17416841983003	\$56,788	\$23,113	\$23,112.61	1	\$56,787.74
Texas Children's Hospital	139135109	17411005550501	\$4,271,744	\$1,738,600	\$1,738,599.72	2	\$4,271,743.78
Bellville General Hospital	083290905	1 27 4005511 1000	\$0	\$0	\$0.00	1	\$0.00
Gulf Bend	1352544 07	1 74 1659064 8 004	\$146,765	\$59,733	\$59,733.44	1	\$146,765.21