

**FORT BEND COUNTY, TEXAS**

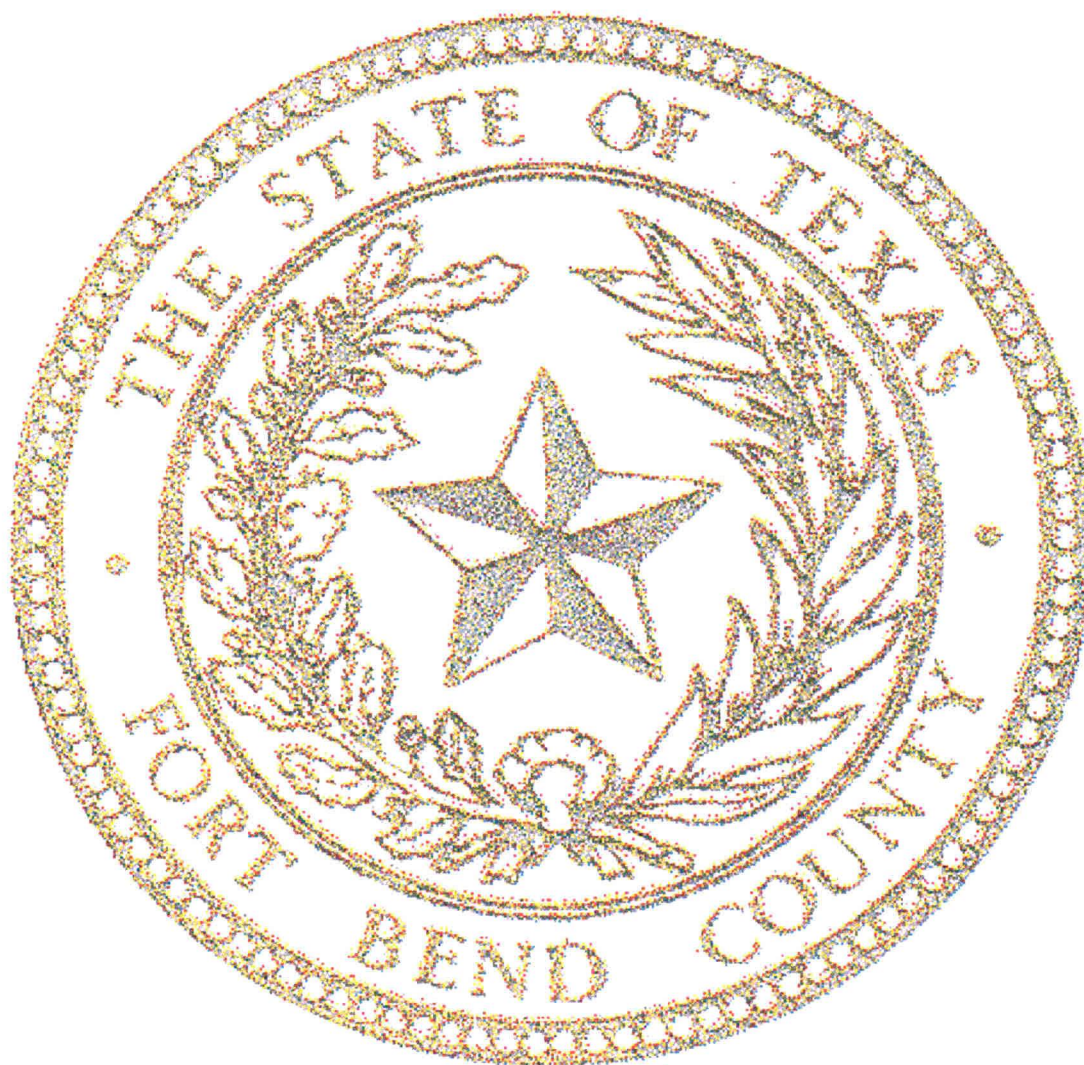
**FY 2013  
CONSOLIDATED ACTION PLAN**

**SEPTEMBER 1, 2013 - AUGUST 31, 2014**

**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
HOME PROGRAM  
EMERGENCY SOLUTIONS GRANT PROGRAM**



**COMMUNITY DEVELOPMENT DEPARTMENT  
301 Jackson  
Suite 602  
Richmond, Texas 77469  
(281) 341-4410**



**COUNTY OF FORT BEND, TEXAS**

Robert E. Hebert  
Robert Morrison, Commissioner  
Grady Prestage, Commissioner  
Andy Meyers, Commissioner  
James Patterson, Commissioner

County Judge  
Precinct 1  
Precinct 2  
Precinct 3  
Precinct 4



## **Fort Bend County, Texas FY 2013 Consolidated Action Plan Executive Summary**

### **Introduction**

In 1995, Fort Bend County submitted its first Consolidated Plan as required by Title I of the National Affordable Housing Act of 1990. The Consolidated Plan is a single submission for the planning and application aspects of the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), HOME Investment Partnerships (HOME), American Dream Downpayment Initiative (ADDI), and Housing Opportunities for Persons with AIDS (HOPWA) formula programs, and all the community planning and development programs, as well as for housing programs. Fort Bend County's Consolidated Plan covers the five-year period from September 1, 2010 to August 31, 2015.

Each year the County must submit a Consolidated Action Plan to discuss the activities Fort Bend County will undertake to address priority needs and local objectives with anticipated resources it will receive during the year under the CDBG, HOME, ESG and other HUD programs, as well as, all local resources it will receive and/or allocate to these activities. It also includes the Standard Form 424 for the County's CDBG, HOME, and ESG Programs.

### **The Service Area of the Annual Consolidated Action Plan**

The service area for the Fort Bend County FY 2013 Consolidated Action Plan includes the unincorporated areas of the County and all the incorporated areas of the County that have entered into interlocal agreements with the County. The incorporated areas include Arcola, Beasley, Fairchilds, Fulshear, Kendleton, Meadows Place, Needville, Orchard, Pleak, Richmond, Rosenberg, Stafford and Thompsons. The service area does not include Katy, Houston, Missouri City or Sugar Land.

### **Consolidated Action Plan**

Fort Bend County will receive \$2,114,257 in Community Development Block Grant (CDBG) Program funds, \$421,638 in HOME Investment Partnerships Program funds and \$139,116 in Emergency Solutions Grant (ESG) Program funds directly from the U.S. Department of Housing and Urban Development (HUD) for program year 2013 (September 1, 2013 to August 31, 2014). Fort Bend County issued a CDBG and ESG request for proposals (RFPs) on February 8, 2013 to cities and organizations that had expressed an interest in receiving funding for a project or program during the previous program year. A public meeting was held on Wednesday, February 13, 2013 to obtain public comments regarding community needs and the allocations of funds. A Proposer's Meeting was held on Wednesday, March 6, 2013. The FY 2013 Consolidated Action Plan was developed in consideration of the proposals received that addressed the needs identified in the 2010 Consolidated Plan.

The Consolidated Action Plan is divided into four parts. Part I of the plan is the introduction. In this part, Fort Bend County states the purpose of the plan and describes the contents. It also summarizes the development process and the citizen participation process that was used in gathering public comments and input.

Part II is the Consolidated Action Plan. In this section, Fort Bend County provides the following information:

1. A Standard Form 424 for each program for which Fort Bend County receives an allocation from the U.S. Department of Housing and Urban Development.
2. A summary of all resources available.
3. A description of all activities to be undertaken. Each activity is described in a project table which includes the location of the project, the national objective it addresses, the local objective it addresses, the proposed outcome and the performance measurement. This information is listed below.
4. A description of the geographic areas of Fort Bend County in which the County will direct assistance with CDBG funds.
5. Activities identified to provide a continuum of care to potential homeless and homeless persons in Fort Bend County.
6. Other requirements for submitting the Consolidated Action Plan along with specific requirements of the CDBG, HOME and ESG programs.

The projects to be funded in FY 2013 are listed below by funding source.

| Location/Area                                     | Description   | Amount Recommended |
|---|---|--------------------|
| <b>Community Development Block Grant Program:</b> |   |                    |
|   | Amount of Assistance Available for FY 2013:                               | <b>\$2,114,257</b> |
| Countywide  | CDBG Program Administration and Planning                                  | \$350,000          |
| Countywide  | CDBG/HOME Program Housing Rehabilitation Administration                   | \$95,000           |
| Countywide  | CDBG Fort Bend CORPs Housing Minor Repair Program                         | \$229,000          |
| Arcola  | Water System Improvements: Masterson, Disney, Honey Grove, Dallas St.     | \$199,830          |
| Four Corners                                      | FBC FWSD No. 2: Martinez Tract Sanitary Sewer Improvements                | \$700,000          |
| Richmond  | North Richmond Sanitary Sewer Improvements, Phase V                       | \$177,401          |
| Rosenberg   | North Side Sanitary Sewer Improvements, Phase IX                          | \$177,401          |
| Countywide  | ARC Social Recreation Program   | \$27,720           |
| Countywide  | Brazos Bend Guardianship: Corporate Guardianship Services                 | \$25,000           |
| Countywide  | FBC Child Advocates, Inc. Forensic Interviewer/Children's Services Coord. | \$29,000           |
| Countywide  | FBC Women's Center Operations and Shelter Services                        | \$30,000           |
| Countywide  | FB Seniors Feeding our Seniors in Fort Bend County                        | \$38,905           |
| Countywide  | Literacy Volunteers of FBC, Inc. Literacy Tutoring                        | \$35,000           |

|  |   |                  |
|--|---|------------------|
| <b>HOME Investment Partnership Program:</b>    |   |                  |
| Amount of Assistance Available for FY 2013:    |   | <b>\$421,638</b> |
| Countywide                                     | HOME Program Administration   | \$42,163         |
|  | CHDO Set-Aside  | \$63,246         |
| Countywide                                     | FBC Housing Rehabilitation Program                                      | \$316,229        |
| <b>Emergency Solutions Grant Program (ESG)</b> |   |                  |
| Amount of Assistance Available for FY 2013:    |   | <b>\$139,116</b> |
| Countywide                                     | ESG Program Administration  | \$10,433         |
| Countywide                                     | ESG Program HMIS  | \$5,000          |
| Countywide                                     | FB Women's Center Emergency Shelter: Operations and Essential Services  | \$36,772         |
| Countywide                                     | Parks Youth Ranch: Emergency Shelter: Operations and Essential Services | \$46,541         |
| Countywide                                     | Homeless Prevention/Rapid ReHousing/Stabilization Services              | \$40,370         |

Part III includes the certifications that must be included in the annual submission to HUD. These certifications are in accordance with the applicable statutes and regulations governing the Consolidated Plan regulations. The appendices are the fourth part of the document.

### **Performance Measurement System**

Beginning in FY 2006, Fort Bend County began to incorporate performance measurement objectives, indicators and outcomes in its planning process. These objectives, indicators and proposed outcomes will allow for simplified data collection and reporting. Upon determining the national objective met by each activity, Fort Bend County selected indicators that relate to the local goals established in the County's Consolidated Plan. Fort Bend County then proposed the outcome for each activity and how the outcome would be measured.

### **Citizen's Participation**

The staff of the Fort Bend County Community Development Department managed the Consolidated Action Plan development process, conducted meetings, issued requests for proposals (RFPs), evaluated proposals, collected the required information and data, and wrote the actual Consolidated Action Plan document.

A public meeting was held on February 13, 2013 to receive comments from the public regarding the housing and community development needs in the County. An information session/Proposer's Conference was held on March 6, 2013 to discuss the County's FY 2013 CDBG and ESG Request for Proposals (RFPs) and to answer questions from the public, interested organizations and local governments. A third public meeting was held on Wednesday, June 12, 2013 receive public comments regarding the draft FY 2013 Consolidated Action Plan during the thirty-day comment period.

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## **PART I: INTRODUCTION**

The Cranston-Gonzales National Affordable Housing Act of 1990 (NAHA) authorized the creation of a number of programs to affirm the national goal that every American family be able to afford decent housing in a safe and livable neighborhood. Title I of NAHA established the requirement that states and local governments which apply for direct assistance under certain HUD programs have a Comprehensive Housing Affordability Strategy (CHAS) that has been approved by HUD. Effective February 6, 1995, this provision was revised to completely replace the CHAS with a single consolidated submission for the planning and application aspects of the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME), Housing Opportunities for Persons With AIDS (HOPWA) formula programs and all the community planning and development programs, as well as for housing programs. The Consolidated Plan replaced the CHAS, the HOME program description, the Community Development Plan, the CDBG final statement, and the ESG and HOPWA applications. The consolidated submission rule requires that Fort Bend County state in the Consolidated Plan its plan to pursue the goals for all community planning and development programs. It is against these goals which the County's Consolidated Plan and its performance under the plan will be evaluated by HUD. The new consolidated submission also consolidates the reporting requirements for these programs, replacing five (5) general performance reports with one (1) performance report.

### **Purpose**

The information collection requirements for the planning process, the application process, and the reporting process were published by HUD as "(24 CFR Part 91, et. al.), Consolidated Submission for Community Planning and Development Programs, Final Rule" in the "Federal Register" on January 5, 1995. The final rule states that the overall purpose of a consolidated plan and a single performance report for all HUD community planning and development formula grant programs is to enable states and localities to examine their needs and design ways to address those needs that are appropriate to their circumstances. The planning activities embodied in the rule are those of the CHAS requirements, enacted by the Cranston-Gonzales National Affordable Housing Act (NAHA, at 42 U.S.C. 12701), and the Community Development Plan requirements, added to the CDBG program by NAHA (42 U.S.C. 5304).

The rule states that the overall goal of the community planning and development programs covered by the consolidated plan is to develop viable urban communities by providing decent housing and a suitable living environment and expanding economic opportunities principally for low- and moderate-income persons. The primary means towards this end is to extend and strengthen partnerships among all levels of government and the private sector including for-profit and non-profit organizations, in the production and operation of affordable housing.

*Decent housing* includes assisting homeless persons to obtain appropriate housing and assisting persons at risk of becoming homeless; retention of the affordable housing stock; increasing the availability of permanent housing in standard condition, and affordable cost to low- and moderate-income families, particularly to members of disadvantaged minorities, without discrimination on the basis of race, color, religion, sex, national origin, familial status, or



disability. Decent housing also includes increasing the supply of supportive housing, that combines structural features and services needed to enable persons with special needs, including persons with HIV/AIDS and their families, to live with dignity and independence; and providing affordable housing to low-income persons accessible to job opportunities.

*A suitable living environment* includes improving the safety and livability of neighborhoods; increasing access to quality public and private facilities and services; reducing the isolation of income groups within a community or geographical area through the spatial deconcentration of housing opportunities for persons of lower income and the revitalization of deteriorating or deteriorated neighborhoods; restoring and preserving properties of special historic, architectural, or aesthetic value; and conservation of energy resources.

*Expanded economic opportunities* includes job creation and retention; establishment, stabilization and expansion of small businesses (including micro businesses); the provision of public services concerned with employment; the provision of jobs involved in carrying out activities under programs covered by this plan to low-income persons living in areas affected by those programs and activities; availability of mortgage financing for low-income persons at reasonable rates using nondiscriminatory lending practices; access to capital and credit for development activities that promote the long-term economic and social viability of the community; and empowerment and self-sufficiency opportunities for low-income persons to reduce generational poverty in federally-assisted and public housing.

## **Contents**

A complete Consolidated Plan consists of the information required in sections 91.205 through 91.230 of the Final Rule, submitted in accordance with instructions prescribed by HUD (including tables and narratives), or in such other format as suggested by HUD.

Fort Bend County is required to describe the lead agency or entity responsible for overseeing the development of the plan and the significant aspects of the process by which the Consolidated Plan was developed, the identity of the agencies, groups, organizations, and others who participated in the process, and a description of the jurisdiction's consultations with social service agencies and other entities. The County is also required to include a summary of the citizen participation process, public comments, and efforts made to broaden public participation in the development of the Consolidated Plan.

The Consolidated Plan Final Rule requires that local government jurisdictions' five-year Consolidated Plans contain a housing and homeless needs assessment, a housing market analysis, a strategic plan, an action plan, and the required HUD certifications. Fort Bend County submitted its first five-year Consolidated Plan in July 1995 and it was approved by HUD on September 13, 1995. The County submitted a three-year FYs 2000-2003 Consolidated Plan in July 2000 and the plan was approved by HUD on September 21, 2000. This plan was amended in 2004 when the HUD 2000 Low and Moderate Income Data Summary and more detailed HUD data regarding cost burden and housing condition became available. The amendment included adding goals and specific objectives for two additional years so the strategic plan covered the entire five (5) year time period from FYs 2000-2005.

The County's FYs 2005-2010 Consolidated Plan included two presidential goals—to end chronic homelessness by 2012 and to increase minority homeownership. To the extent feasible, the County was encouraged to include ways to address these goals as part of the Consolidated Plan. The FYs 2010-2015 Consolidated Plan was submitted to HUD in July 2010 and approved by HUD on August 24, 2010.

The consolidated plan also serves the following functions:

- (1) A planning document for the jurisdiction, which builds on a participatory process at the lowest levels;
- (2) An application for federal funds under HUD's formula grant programs;
- (3) A strategy to be followed in carrying out HUD programs; and
- (4) An action plan that provides a basis for assessing performance.

The Final Rule also requires that the County submit a Consolidated Action Plan every year. The action plan must include the Standard Form 424 for each of the County's formula allocation programs. The Action Plan must describe the Federal and other resources expected to be available to address the priority needs and specific objectives identified in the strategic plan. In addition, the Action Plan must include a description of the activities to be undertaken during the next year to address priority needs in terms of local objectives; a description of the geographic areas of the County in which assistance will be directed; the activities planned in the next year to address homeless and other special needs activities; and other actions that will be taken to meet the underserved needs, foster and maintain affordable housing, remove barriers to affordable housing, evaluate and reduce lead-based paint hazards, reduce the number of poverty level families, develop institutional structure; and enhance coordination between public and private housing and social service agencies. The Action Plan also describes the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and ensure long-term compliance with the requirements of the programs involved, including minority business outreach and the comprehensive planning requirements. The Action Plan also must include certifications required by HUD.

The appendices to the Consolidated Action Plan include a discussion of the FY 2013 Consolidated Action Plan public participation process whereby Fort Bend County residents were given the opportunity to review and comment on the report and a summary of the public comments received during the thirty-day comment period; along with the FYs 2010-2015 Priority Needs Tables and five and one year goals; the County's Monitoring Strategy; the County's HOME Program Guidelines for Resale for Homebuyers; the HOME Program's Affirmative Marketing Strategy; the HOME Program's Minority/Women's Business Outreach Program; the Executive Summary and Section II of the County's Fair Housing Plan; HUD Tables 3A from the CPMP software; and the Emergency Solutions Grant (ESG) Program Written Guidelines.

The FY 2013 Consolidated Action Plan was developed using the table format of HUD's Consolidated Plan Management Process (CPMP) tool. HUD created this tool to assist formula grantees in meeting the requirements of a Consolidated Plan--a Strategic Plan, up to five Annual Action Plans, and up to five Consolidated Annual Performance and Evaluation Reports (CAPERs). This tool is comprised of nineteen (19) different documents--the CPMP main workbook, the Strategic Plan, five Annual Action Plans, State and Non-State Certifications, the SF424s, CAPERs, the Needs workbook, the Projects workbook, and the new Specific Objectives and Goals workbooks.

### **Submission Date**

Fort Bend County administers its CDBG, HOME, and ESG Programs on a single Consolidated Program year. Fort Bend County's 2013 Fiscal Year will begin on September 1, 2013 and end on August 31, 2014. In order to facilitate continuity in its program and to provide accountability to citizens, each jurisdiction is required to submit its Consolidated Plan and Consolidated Action Plan to HUD at least forty-five (45) days before the start of its program year. Thus, Fort Bend County's Consolidated Action Plan is due to HUD no later than July 18, 2013.

Unless otherwise noted, all the definitions used in the Consolidated Plan are those provided by HUD in "(24 CFR Part 91, et al), Consolidated Submission for Community Planning and Development Programs; Final Rule" in the "Federal Register" on January 5, 1995 and in CPD Program Information regarding the use of the CPMP software for the Consolidated Action Plan.

### **Fort Bend County Community Development Department**

The Fort Bend County Community Development Department (FBCCDD) was created by Fort Bend County Commissioners Court in 1992 to administer the Community Development Block Grant (CDBG) program for the County. The CDBG program was authorized under Title I of the Housing and Community Development Act of 1974. For a county to receive CDBG program funds directly from the U.S. Department of Housing and Urban Development (HUD), the combined population in both the unincorporated and incorporated areas, which entered into an interlocal agreement with the county, must be at least 200,000 persons. The 1990 Census indicated that Fort Bend County's population increased to more than 200,000 persons. As a result, Fort Bend County was designated as an urban county by HUD and was entitled to receive CDBG Program funds directly from HUD. In 1994, Fort Bend County became a participating jurisdiction for the HOME Program and was entitled to receive HOME Program funds directly from HUD. In 1995, Fort Bend County became an Emergency Shelter Grant (ESG) Entitlement Area and received ESG Program funds directly from HUD. In 2004, Fort Bend County became a PJ for the American Dream Downpayment Initiative Program and received allocations of FY 2003 and FY 2004 ADDI Program funds.

The Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act) amended the McKinney-Vento Homeless Assistance Act, including major revisions to the Emergency Shelter Grant (ESG) Program, now the Emergency Solutions Grant (ESG) Program. During FY 2011, the U.S. Department of Housing and Urban Development (HUD) implemented the transition to the Emergency Solutions Grant Program for FY 2012. The Fort Bend County

Community Development Department is the lead agency in the Consolidated Planning Process required by HUD.

The service area for the Fort Bend County FY 2013 Consolidated Action Plan includes the unincorporated areas of the County and the incorporated areas of **Arcola, Beasley, Fairchilds, Fulshear, Kendleton, Meadows Place, Needville, Orchard, Pleak, Richmond, Rosenberg, Simonton, Stafford, and Thompsons**. The County's service area does not include the cities of Houston, Katy, Missouri City, or Sugar Land.

### **Summary of Consolidated Action Plan Development Process**

The staff of the Fort Bend County Community Development Department manages the consolidated plan development process and develops the actual Consolidated Action Plan document. The public notice listing the FY 2013 proposed projects was sent to the local paper on Friday, May 24, 2013 for publication on Wednesday, May 29, 2013. The thirty (30) day comment period for public review and comment regarding the Fort Bend County FY 2013 Consolidated Plan Draft was from Friday, May 31, 2013 to Friday, June 28, 2013. The notice was prepared using the five (5) percent reduction in grant amounts that HUD had recommended to Fort Bend County. HUD released the FY 2013 program allocations late on Wednesday, May 29, 2013. The program allocations included increases for the CDBG and HOME Programs and a reduction for the ESG Program. On Tuesday, June 4, 2013, Fort Bend County revised the list of proposed projects to reflect the actual HUD allocations. The public notice listing the revised FY 2013 proposed projects was sent to the local paper on Friday, June 7, 2013. The revised notice was published in the paper on Wednesday, June 12, 2013.

Table 1 shows the total and percent changes in HUD funding allocations for these programs since 1995. The long-term trend in the total amount of CDBG, HOME, and ESG program funds has been a net reduction of \$221,989 or an almost eight (7.66%) percent overall reduction in total allocations since 1995. The FY 2013 CDBG allocation of \$2,114,257 represents a \$207,330 or almost eleven (10.87%) percent increase from the FY 2012 allocation. The FY 2013 HOME allocation of \$421,638 is a \$58,007 or almost sixteen (15.95%) percent increase from the FY 2012 allocation. The Emergency Solutions Grant (ESG) allocation of \$157,399 was a decrease of \$18,283 or almost twelve (11.62%) percent. Overall, Fort Bend County was allocated \$247,054 more in FY 2013 funds than in FY 2012.

The County anticipated a reduction in FY 2013 HOME Program funds which would have been the second consecutive annual reduction in HOME Program funding by Congress. The FY 2012 HOME Program funding was reduced by 26 percent from FY 2011. As a result, there were only enough HOME Program funds to fund the County's Housing Rehabilitation Program, program administration and the required CHDO set-aside. As a result of the FY 2012 reductions, the department did not issue a FY 2012. The County also did not issue a FY 2013 RFP for the HOME Program since a reduction was expected. The County allocated \$316,229 in HOME Program funds to the County's Housing Rehabilitation Program. The County may issue a RFP for some of these funds before the end of FY 2012.



A public meeting was held at 10:00 a.m. on Wednesday, February 13, 2013 at the William B. Travis Building 301 Jackson, 1st Floor Meeting Room, Richmond, Texas to inform the public of anticipated funding levels and to measure community needs. An information session or proposer's conference was held on Wednesday, March 6, 2013 to discuss the County's FY 2013 CDBG and ESG Request for Proposals (RFPs) and to answer questions from interested organizations and local governments. The deadline for the submission of RFPs was 3:00 p.m. on Friday, March 22, 2013. The County received fourteen (14) proposals from organizations and local governments, totaling \$2,671,572 in CDBG Program funding requests and \$222,198 in ESG Program funding requests.

A public meeting was held on June 12, 2013 at 10 a.m. at the William B. Travis Building 301 Jackson, 1st Floor Training Room, Richmond, Texas to receive public comments regarding the draft FY 2013 Consolidated Action Plan. Public meeting agendas, copies of handouts, and a list of the persons in attendance at each of these meetings were included in Appendix A: Summary of Citizen Comments. During the thirty-day public review period from May 31, 2013 to June 28, 2013, draft copies of Fort Bend County's Consolidated Action Plan were available for review at the office of Fort Bend County Community Development Department. The Fort Bend County Commissioners Court is scheduled to approve the FY 2013 Consolidated Action Plan on July 9, 2013. Any written comments received during the development of the FY 2013 Consolidated Action Plan process were included in Appendix A: Summary of Citizen Comments.

**Table 1: CDBG, HOME, ESG and ADDI Program Allocations, Fort Bend County, Texas, FYs 1995-2013.**

| <u>Allocations:</u> | <u>FY</u>        | <u>FY</u>        | <u>FY</u>        | <u>FY</u>        | <u>FY</u>        | <u>FY</u>        | <u>FY</u>        | <u>FY</u>        | <u>FY</u>        | <u>FY</u>        | <u>FY</u>   | <u>FY</u>   | <u>FY</u>   |
|---------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------|-------------|-------------|
|                     | <u>1995</u>      | <u>1996</u>      | <u>1997</u>      | <u>1998</u>      | <u>1999</u>      | <u>2000</u>      | <u>2001</u>      | <u>2002</u>      | <u>2003</u>      | <u>2004</u>      | <u>2005</u> | <u>2006</u> | <u>2007</u> |
| CDBG                | \$2,341,000      | \$2,279,000      | \$2,263,000      | \$1,875,000      | \$2,121,000      | \$2,170,000      | \$1,970,000      | \$1,997,000      | \$2,125,000      | \$2,148,000      |             |             |             |
| HOME                | \$476,000        | \$441,000        | \$430,000        | \$399,000        | \$463,000        | \$463,000        | \$474,000        | \$471,000        | \$590,667        | \$584,622        |             |             |             |
| ESGP                | \$80,000         | \$59,000         | \$59,000         | \$86,000         | \$0              | \$75,000         | \$77,000         | \$0              | \$0              | \$0              |             |             |             |
| ADDI***             |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |             |             |             |
| Total               | \$2,897,000      | \$2,779,000      | \$2,752,000      | \$2,360,000      | \$2,584,000      | \$2,708,000      | \$2,521,000      | \$2,468,000      | \$2,715,667      | \$2,788,236      |             |             |             |
| <b>Total</b>        | <b>FYs</b>       | <b>FYs</b>       | <b>FYs*</b>      | <b>FYs</b>       | <b>FYs</b>       | <b>FYs</b>       | <b>FYs**</b>     | <b>FYs</b>       | <b>FYs</b>       | <b>FYs</b>       | <b>FYs</b>  | <b>FYs</b>  | <b>FYs</b>  |
| <b>Change:</b>      | <b>1995-1996</b> | <b>1996-1997</b> | <b>1997-1998</b> | <b>1998-1999</b> | <b>1999-2000</b> | <b>2000-2001</b> | <b>2001-2002</b> | <b>2002-2003</b> | <b>2003-2004</b> | <b>2004-2005</b> |             |             |             |
| CDBG                | -\$62,000        | -\$16,000        | -\$388,000       | \$246,000        | \$49,000         | -\$200,000       | \$27,000         | \$128,000        | \$23,000         | \$86,000         |             |             |             |
| HOME                | -\$35,000        | -\$11,000        | -\$31,000        | \$64,000         | \$0              | \$11,000         | -\$3,000         | \$119,667        | -\$6,045         | -\$26,600        |             |             |             |
| ESGP                | -\$21,000        | \$0              | \$27,000         | -\$86,000        | \$75,000         | \$2,000          | -\$77,000        | \$0              | \$0              | \$0              |             |             |             |
| ADDI***             |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |             |             |             |
| Total               | -\$118,000       | -\$27,000        | -\$392,000       | \$224,000        | \$124,000        | -\$187,000       | -\$53,000        | \$247,667        | \$4,592          | -\$12,937        |             |             |             |
|                     |                  |                  |                  |                  |                  |                  |                  |                  | \$72,569         | -\$125,537       |             |             |             |
| <b>Percent</b>      | <b>FYs</b>       | <b>FYs</b>       | <b>FYs*</b>      | <b>FYs</b>       | <b>FYs</b>       | <b>FYs</b>       | <b>FYs**</b>     | <b>FYs</b>       | <b>FYs</b>       | <b>FYs</b>       | <b>FYs</b>  | <b>FYs</b>  | <b>FYs</b>  |
| <b>Change:</b>      | <b>1995-1996</b> | <b>1996-1997</b> | <b>1997-1998</b> | <b>1998-1999</b> | <b>1999-2000</b> | <b>2000-2001</b> | <b>2001-2002</b> | <b>2002-2003</b> | <b>2003-2004</b> | <b>2004-2005</b> |             |             |             |
| CDBG                | -2.65%           | -.70%            | -17.15%          | 13.12%           | 2.31%            | -9.22%           | 1.37%            | 6.41%            | 1.08%            | -4.00%           |             |             |             |
| HOME                | -7.35%           | -2.49%           | -7.21%           | 16.04%           | 0.00%            | 2.38%            | -0.63%           | 25.41%           | 1.02%            | -4.55%           |             |             |             |
| ESGP                | -26.25%          | -0.00%           | 45.76%           | -100.00%         | 100.00%          | 2.67%            | -100.00%         | 0.00%            | 0.00%            | 0.00%            |             |             |             |
| ADDI***             |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |             |             |             |
| Total               | -4.07%           | -0.97%           | 14.24%           | 9.49%            | 4.80%            | -6.91%           | -2.10%           | 10.04%           | 18.00%           | -42.98%          |             |             |             |
|                     |                  |                  |                  |                  |                  |                  |                  |                  | 2.67%            | -4.54%           |             |             |             |

\*Missouri City designated a CDBG entitlement area.

\*\*Sugar Land designated a CDBG entitlement area.

\*\*\*ADDI Program added in FY 2004 but included both FY 2003 and FY 2004 allocations.

n/a- not applicable

**Table 1: CDBG, HOME, ESG and ADDI Program Allocations, Fort Bend County, Texas, FYs 1995-2013 (continued)**

| <u>Allocations:</u> | <u>FY</u><br><u>2005</u> | <u>FY</u><br><u>2006</u> | <u>FY</u><br><u>2007</u> | <u>FY*</u><br><u>2008</u> | <u>FY</u><br><u>2009</u> | <u>FY</u><br><u>2010</u> | <u>FY</u><br><u>2011</u> | <u>FY</u><br><u>2012</u> | <u>FY</u><br><u>2013</u> |
|---------------------|--------------------------|--------------------------|--------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| CDBG                | \$2,062,963              | \$1,882,646              | \$1,905,042              | \$1,873,205               | \$1,937,022              | \$2,135,284              | \$1,817,597              | \$1,906,927              | \$2,114,257              |
| HOME                | \$558,022                | \$524,235                | \$521,295                | \$504,335                 | \$560,296                | \$556,612                | \$492,073                | \$363,631                | \$421,638                |
| ESGP***             | \$0                      | \$79,358                 | \$81,197                 | \$82,082                  | \$83,401                 | \$85,096                 | \$135,170                | \$157,399                | \$139,116                |
| ADDI***             | \$17,166                 | \$8,566                  | \$8,566                  | \$3,461                   | \$0                      | \$0                      | \$0                      | \$0                      | \$0                      |
| Total               | \$2,637,188              | \$2,494,805              | \$2,516,100              | \$2,463,083               | \$2,580,719              | \$2,776,992              | \$2,444,840              | \$2,427,957              | \$2,675,011              |
| <b>Total</b>        | <b>FYs</b>               | <b>FYs</b>               | <b>FYs*</b>              | <b>FYs</b>                | <b>FYs</b>               | <b>FYs**</b>             | <b>FYs</b>               | <b>FYs</b>               | <b>FYs</b>               |
| <b>Change:</b>      | <b>2005-2006</b>         | <b>2006-2007</b>         | <b>2007-2008</b>         | <b>2008-2009</b>          | <b>2009-2010</b>         | <b>2010-2011</b>         | <b>2011-2012</b>         | <b>2012-2013</b>         | <b>1995-2013</b>         |
| CDBG                | -\$179,354               | -\$22,396                | -\$31,837                | \$63,817                  | \$198,262                | -\$317,687               | \$89,330                 | \$207,330                | -\$226,743               |
| HOME                | -\$33,787                | -\$2,940                 | -\$16,960                | \$55,961                  | -\$3,684                 | -\$64,539                | -\$128,442               | \$58,007                 | -\$54,362                |
| ESGP***             | \$79,358                 | \$1,839                  | \$885                    | \$1,319                   | \$1,695                  | \$1,413                  | \$22,229                 | -\$18,283                | \$59,116                 |
| ADDI***             | -\$8,600                 | \$0                      | -\$5,105                 | -\$3,461                  | \$0                      | \$0                      | \$0                      | \$0                      | \$0                      |
| Total               | -\$142,383               | \$21,295                 | -\$53,017                | \$117,636                 | \$196,273                | -\$380,813               | -\$16,883                | \$247,054                | -\$221,989               |
| <b>Percent</b>      | <b>FYs</b>               | <b>FYs</b>               | <b>FYs*</b>              | <b>FYs</b>                | <b>FYs</b>               | <b>FYs**</b>             | <b>FYs</b>               | <b>FYs</b>               | <b>FYs</b>               |
| <b>Change:</b>      | <b>2005-2006</b>         | <b>2006-2007</b>         | <b>2007-2008</b>         | <b>2008-2009</b>          | <b>2009-2010</b>         | <b>2010-2011</b>         | <b>2011-2012</b>         | <b>2012-2013</b>         | <b>1995-2013</b>         |
| CDBG                | -8.70%                   | -1.19%                   | -1.67%                   | 3.40%                     | 10.23%                   | -14.88%                  | 4.91%                    | 10.87%                   | -9.69%                   |
| HOME                | -6.05%                   | -0.56%                   | -3.25%                   | 11.10%                    | -0.66%                   | -11.59%                  | -26.10%                  | 15.95%                   | -11.42%                  |
| ESGP***             | 100.00%                  | 2.32%                    | 1.09%                    | 1.61%                     | 2.03%                    | 1.66%                    | 16.45%                   | -11.61%                  | 73.89%                   |
| ADDI***             | -50.10%                  | 0.00%                    | -59.60%                  | 0%                        | 0.00%                    | 0.00%                    | 0.00%                    | 0.00%                    | 0.00%                    |
| Total               | -5.40%                   | 0.85%                    | -2.11%                   | 4.77%                     | 7.60%                    | -13.71%                  | -6.89%                   | 10.17%                   | -7.66%                   |

\*Missouri City designated a CDBG entitlement area.

\*\*Sugar Land designated a CDBG entitlement area.

\*\*\*ADDI Program added in FY 2004 but included both FY 2003 and FY 2004 allocations. ADDI Program discontinued FY 2009.

\*\*\*\*FY 2011 includes \$86,509 in Emergency Shelter Grant and \$48,661 in Emergency Solutions Grants. ESG means Emergency Solutions after FY 2011 second allocation.  
n/a- not applicable

## **PART II: CONSOLIDATED ACTION PLAN**

In this section, Fort Bend County lists the activities it will undertake to address priority needs and local objectives with anticipated program income and funds received during FY 2013 under the CDBG, HOME and the new Emergency Solutions Grant (ESG) programs. The Action Plan covers the period from September 1, 2013 to August 31, 2014. The Action Plan includes a Standard Form 424 and the required Proposed Projects Table (**HUD Table 3**). This section also describes the homeless, other special needs activities, and other actions the County will undertake in the forthcoming year; the program-specific requirements for the CDBG, HOME, and ESG programs; and the monitoring procedures the County will use in the administration of these programs.

### **A. Standard Form 424 Narrative**

Standard Form 424 is a standard form used by applicants as a required face sheet for preapplications and applications submitted for Federal assistance. It will be used by Federal agencies to obtain applicant certification that States which have established a review and comment procedure in response to Executive Order 12372 and have selected the program to be included in their process, have been given an opportunity to review the applicant's submission. The following 424 covers each of Fort Bend County's FY 2013 formula entitlement programs, CDBG, HOME, and ESG.

### **B. Resources**

#### **a. Federal Resources**

In this part, the federal resources expected to be available to address the priority needs and specific objectives identified in the strategic plan are identified. These resources include grant funds and program income. During FY 2013, Fort Bend County expects to receive a total of \$2,675,011 from HUD in formula entitlement funds. The following table shows the amount of funds expected from each entitlement grant.

**Table 2: Source of Program Funds, Fort Bend County, Texas, FY 2013.**

|              |                       |
|--------------|-----------------------|
| CDBG         | \$2,114,257.00        |
| HOME         | \$421,638.00          |
| ESG          | \$139,116.00          |
| <b>Total</b> | <b>\$2,675,011.00</b> |

Source: U.S. Department of Housing and Urban Development, TX-FY 2013 Allocations.

For the period from September 1, 2013 to August 30, 2014, Fort Bend County does not expect any program income from its CDBG, HOME, or ESG Program projects.





## SF 424

The SF 424 is part of the CPMP

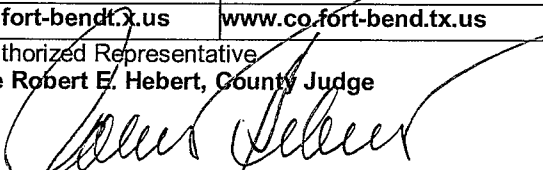
Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

## SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

|  |                |   |  |   |
|--|----------------|---|--|---|
| Date Submitted   | 07/12/2013     | Applicant Identifier<br>B-13-UC-48-0004<br>M13-UC480216<br>S13-UC-48-0003   | Type of Submission                                   |   |
| Date Received by state   | 07/12/13       | State Identifier  | Application  | Pre-application                           |
| Date Received by HUD   | 07/12/13       | Federal Identifier  | <input type="checkbox"/> Construction                | <input type="checkbox"/> Construction     |
|  |                |   | <input checked="" type="checkbox"/> Non Construction | <input type="checkbox"/> Non Construction |
| <b>Applicant Information</b>   |                |   |  |   |
| Fort Bend County, Texas  |                | TX489157 FORT BEND COUNTY, TEXAS  |  |   |
| 301 Jackson  |                | 081497075   |  |   |
| Suite 602  |                | Organizational Unit   |  |   |
| Richmond   | Texas          | Community Development Department  |  |   |
| 77469  | Country U.S.A. | Division  |  |   |
| Employer Identification Number (EIN):  |                | County  |  |   |
| 74-6001969   |                | Program Start Date 09/01/13   |  |   |
| Applicant Type:  |                | Specify Other Type if necessary:  |  |   |
| Local Government: County   |                | Specify Other Type  |  |   |
| <b>Program Funding</b>   |                | <b>U.S. Department of Housing and Urban Development (HUD)</b>               |  |   |
| Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding |                |   |  |   |
| Community Development Block Grant (CDBG)   |                | 14.218 Entitlement Grant  |  |   |
| CDBG Project Titles  |                | Description of Areas Affected by CDBG Project(s)<br>Fort Bend County, Texas |  |   |
| \$CDBG Grant Amount  | \$2,114,257    | \$Additional HUD Grant(s) Leveraged   | Describe   |   |
| \$Additional Federal Funds Leveraged   |                | \$Additional State Funds Leveraged  |  |   |
| \$Locally Leveraged Funds  |                | \$Grantee Funds Leveraged   |  |   |
| \$Anticipated Program Income\$0  |                | Other (Describe)  |  |   |
| Total Funds Leveraged for CDBG-based Project(s)  |                |   |  |   |
| <b>Home Investment Partnerships Program</b>  |                | <b>14.239 HOME</b>  |  |   |
| HOME Project Titles  |                | Description of Areas Affected by HOME Project(s)<br>Fort Bend County, Texas |  |   |
| \$HOME Grant Amount  | \$421,638      | \$Additional HUD Grant(s) Leveraged   | Describe   |   |

|   |  |  |   |
|---|--|--|---|
| \$Additional Federal Funds Leveraged  |  | \$Additional State Funds Leveraged                                       |   |
| \$Locally Leveraged Funds   |  | \$Grantee Funds Leveraged  |   |
| \$Anticipated Program Income\$0   |  | Other (Describe)   |   |
| Total Funds Leveraged for HOME-based Project(s)   |  |  |   |
| Housing Opportunities for People with AIDS  |  | 14.241 HOPWA   |   |
| HOPWA Project Titles  |  | Description of Areas Affected by HOPWA Project(s)                        |   |
| \$HOPWA Grant Amount  | \$Additional HUD Grant(s) Leveraged    | Describe   |   |
| \$Additional Federal Funds Leveraged  |  | \$Additional State Funds Leveraged                                       |   |
| \$Locally Leveraged Funds   |  | \$Grantee Funds Leveraged  |   |
| \$Anticipated Program Income  |  | Other (Describe)   |   |
| Total Funds Leveraged for HOPWA-based Project(s)  |  |  |   |
| Emergency Solutions Grants (ESG) Program  |  | 14.231 ESG   |   |
| ESG Project Titles  |  | Description of Areas Affected by ESG Project(s)                          |   |
| \$ESG Grant Amount \$139,116  |  | Fort Bend County, Texas  |   |
| \$Additional HUD Grant(s) Leveraged   | Describe                               |  |   |
| \$Additional Federal Funds Leveraged  |  | \$Additional State Funds Leveraged                                       |   |
| \$Locally Leveraged Funds   |  | \$Grantee Funds Leveraged  |   |
| \$Anticipated Program Income\$0   |  | Other (Describe)   |   |
| Total Funds Leveraged for ESG-based Project(s)  |  |  |   |
| Congressional Districts of:   |  | Is application subject to review by state Executive Order 12372 Process? |   |
| Applicant Districts   | Project Districts<br>9, 14, 22         |  |   |
| Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation. |  | <input checked="" type="checkbox"/> Yes                                  | This application was made available to the state EO 12372 process for review on 7/15/2011 |
|   |  | <input type="checkbox"/> No  | Program is not covered by EO 12372  |
| <input type="checkbox"/> Yes  | <input checked="" type="checkbox"/> No | <input type="checkbox"/> N/A   | Program has not been selected by the state for review                                     |

|  |                        |                     |
|--|------------------------|---------------------|
| Person to be contacted regarding this application                                      |                        |                     |
| Marilynn   | Middle Initial         | Kindell             |
| Community Development<br>Department Director   | 281-341-4410           | Fax 281-341-3762    |
| kindemar@co.fort-bend.tx.us  | www.co.fort-bend.tx.us | Other Contact       |
| Signature of Authorized Representative<br>The Honorable Robert E. Hebert, County Judge |                        | Date Signed 07/9/13 |
|     |                        | 7/9/13              |

## **b. Other Resources**

In this part, the resources from private and non-Federal public sources that reasonably are expected to be made available to address the needs identified in the plan are identified. This part also explains how Federal funds will leverage those additional resources, including a description of how matching requirements of the HUD programs will be satisfied. Fort Bend County identifies in this section publicly-owned land or property located within the County that may be used to carry out this plan.

### **1. Matching Requirements**

CDBG: Fort Bend County encourages the leveraging of funds for CDBG funds. In the proposal review process, Fort Bend County gives proposals with leveraged funds points based on the percentage of matching or leveraged funds to total project costs. Each applicant must describe how matching funds for their proposed project will be provided and provide proof of match funds through letters of commitment. Table 3 includes the total matching funds for the FY 2013 CDBG projects. The majority of proposed projects provided documented match. The resources from these private and non-federal public sources for CDBG program projects totaled \$3,026,413. Only, two projects recommended for FY 2013 CDBG Program funding did not provide any nonfederal matching funds. These projects were the HOME/CDBG Housing Rehabilitation Program Administration and FBC FWSD No. 2 Four Corners Martinez Block Sanitary Sewer Project. The match for FBC FWSD No. 2 was counted in previous years.

HOME: The use of HOME Program funds requires a match of local or private funds of twenty-five (25) percent. The County did not issue any RFP for the FY 2013 HOME Program funds. The FY 2013 HOME Program funds have been committed to only one activity, the County's Housing Rehabilitation Program. Match for the Housing Rehabilitation Program will be provided through Fort Bend County General Revenue Funds. The CHDO set-aside also requires match. The match will have to be provided by the applicant for those CHDO funds.

ESG: The use of Emergency Solutions Grant (ESG) Program funds requires a one-hundred (100) percent match of local or private funds. During the RFP process, each applicant for ESG Program funds must describe how matching funds for their proposed project will be provided. FY 2013 ESG Program funds have been committed to three activities, the FBC Women's Center, the Parks Youth Ranch and Homelessness Prevention, Rapid ReHousing and Stabilization Services. The proposed resources from these public, private and non-federal public sources for ESG program projects totaled \$298,865. Table 4 below lists the matching funds for the FY 2013 ESG projects.

**Table 3: Proposed Resources From Private and Non-Federal Public Sources for CDBG Program, Fort Bend County, Texas, FY 2013.**

|  |   |  |  |
|--|---|--|--|
| #4                                       | City of Arcola Water System Improvements  | General Revenue Funds  | <b>\$16,783</b>  |
| #5                                       | City of Richmond Sanitary Sewer Improvements, Phase V                                   | General Revenue Funds  | <b>\$61,500</b>  |
| #6                                       | City of Rosenberg Sanitary Sewer Improvements, Phase IX                                 | General Revenue  | <b>\$63,800</b>  |
| #7                                       | The ARC Social Recreation Program   | ARC of FBC Budget<br>Client Dues<br><b>Subtotal:</b>   | \$60,000<br>\$14,000<br><b>\$74,000</b>  |
| #8                                       | Brazos Bend Guardianship Services   | Fort Bend County<br>The George Foundation<br>Henderson-Wesendorf Foundation<br><b>Subtotal:</b>  | \$18,000<br>\$25,000<br>\$10,000<br><b>\$53,000</b>  |
| #9                                       | FBC Child Advocates, Inc., Child and Family Specialist for Abused Children              | Victims of Crime Act (VOCA)<br>Children's Advocacy Centers of Texas<br>National Children's Alliance<br>CAFB Special Events<br>Donations, reimbursements, endowment<br><b>Subtotal:</b> | \$224,283<br>\$138,045<br>\$9,000<br>\$192,665<br>\$209,808<br><b>\$773,801</b>              |
| #10                                      | FBC Women's Center Operations and Services  | Health and Human Services Commission<br>George Foundation<br>George Foundation (20% match)<br><b>Subtotal:</b>   | \$110,943<br>\$12,397<br>\$6,491<br><b>\$129,833</b>   |
| #11                                      | Fort Bend Seniors Feeding Our Senior In Fort Bend County (Home Delivered Meals Program) | HGAC<br>United Way and other contributions<br>Title XX<br>The George Foundation<br>Texas Dept. of Agriculture<br>Grants and Foundations<br><b>Subtotal:</b>                            | \$295,634<br>\$246,426<br>\$12,000<br>\$50,000<br>\$226,000<br>\$114,000<br><b>\$944,060</b> |
| #12                                      | Literacy Volunteers of FBC, Inc. Student/Tutor Program                                  | The George Foundation<br>Union Pacific Foundation<br><b>Subtotal:</b>  | \$89,636<br>\$5,000<br><b>\$94,636</b>   |
| #13                                      | FB CORPS Housing Minor Repair Program   | Volunteer Labor<br>USDA<br>Founders Council Membership<br>Center Point Energy<br>George Foundation<br>Fresno/Arcola Grant<br><b>Subtotal:</b>  | \$250,000<br>\$140,000<br>\$100,000<br>\$225,000<br>\$50,000<br>\$50,000<br><b>\$815,000</b> |
| <b>FY 2013 CDBG Matching Funds Total</b> |   |  | <b>\$3,026,413</b>   |

**Table 4: Proposed Resources From Private and Non-Federal Public Sources for ESG Program, Fort Bend County, Texas, FY 2013.**

|  |  |                                      |                     |
|--|--|--------------------------------------|---------------------|
| #19  | Parks Youth Ranch:   | Annual Fundraiser                    | \$100,000.00        |
|  | Emergency Shelter:   | Fred & Mabel Parks Foundation        | \$50,000.00         |
|  | Operations/Essential Services                                  | <b>Subtotal</b>                      | <b>\$150,000.00</b> |
| #20  | FBC Women's Center:  | George Foundation                    | \$26,559.00         |
|  | Emergency Shelter:   | Health and Human Services Commission | \$72,825.00         |
|  | Operations/Essential Services                                  | Boogie Fundraiser                    | \$9,529.00          |
|  |  | HUD                                  | \$39,525.00         |
|  |  | HUD                                  | 425.00              |
|  |  | <b>Subtotal</b>                      | <b>\$148,865.00</b> |
| #21  | Homelessness Prevention/Rapid ReHousing/Stabilization Services | To Be Determined (TBD)               | \$0.00              |
| <b>Proposed FY 2013 ESG Matching Funds Total</b> |  |                                      | <b>\$298,865.00</b> |

## 2. Publicly Owned Property

CDBG: The CDBG, HOME, and ESG Programs are administered from Fort Bend County Community Development Department offices located at 301 Jackson, Suite 602, Richmond, Texas. Publicly owned property will be used for the public infrastructure projects in Arcola, Richmond and Rosenberg. The Fort Bend Seniors lease space in the County's Bud O'Sheiles Community Center, 1330 Band Road in Rosenberg, to provide services to the elderly residents of the Richmond-Rosenberg area. The Literacy Council of FBC uses FBC libraries for some of its tutoring sessions. No other FY 2013 CDBG Projects will use publicly owned property during FY 2013.

HOME: No publicly owned property will be used with FY 2013 HOME Program funds. The HOME Program and the County's Housing Rehabilitation Program are administered from the 301 Jackson St. Office.

ESG: The ESG Program is administered from the Jackson St. Office. No FY 2013 ESG Projects will use publicly owned property during FY 2013 at the time of this report.

## 3. Section 8 Funds, Low-Income Housing Tax Credits (LIHTC), and McKinney-Vento Homeless Assistance Programs

Fort Bend County does not anticipate receiving Section 8 Program funds during FY 2013. During FY 2013, the County worked with the Coalition for the Homeless Houston/Harris County to coordinate the planning and implementation of the Emergency Solutions Grant Program and CoC application.

### C. Activities To Be Undertaken

This section includes a description of the activities that Fort Bend County will undertake during the next year to address priority needs in terms of local objectives that were identified in the strategic plan. This description of activities estimates the number and type of families who will benefit from the proposed activities, the needs that will be addressed by the activities using formula grant funds, proposed accomplishments, and a target date for completion of the activity. The following projects represent Fort Bend County's funding allocations for FY 2013. These projects are listed below according to the three (3) broad statutory goals identified by HUD. These goals are: *Decent Housing*; *A Suitable Living Environment*; and *Expanding Economic Opportunities*. Note: The County's administration of the CDBG, HOME, and ESG Programs is not listed under a statutory goal since administration and planning activities apply to all three statutory goals. Appendix B includes the FYs 2010 - 2015 Priority Needs Tables and the County's five and one year goals.

**Table 5: FY 2013 Projects By Objective, Fort Bend County, Texas. FY 2013.**

#### ***Decent Housing***

|     |       |  |
|-----|-------|--|
| #2  | CDBG: | Fort Bend County CDBG/HOME Housing Rehabilitation Program Administration |
| #10 | CDBG: | FBC Women's Center: Shelter Operations and Services                      |
| #13 | CDBG: | Fort Bend CORPS: Housing Minor Repair Program                            |
| #16 | HOME: | FBC Housing Rehabilitation Program                                       |
| #19 | ESG:  | Parks Youth Ranch Emergency Shelter: Operations and Essential Services   |
| #20 | ESG:  | FBC Women's Center Emergency Shelter: Operations and Essential Services  |
| #21 | ESG:  | Homeless Prevention/Rapid ReHousing and Stabilization Services           |

#### ***A Suitable Living Environment***

|     |       |   |
|-----|-------|---|
| #3  | CDBG: | FWSD No. 2: Four Corners Martinez Block Sanitary Sewer System Construction                    |
| #4  | CDBG  | City of Arcola Water System Improvements: Disney, Masterson, Honey Grove, and Dallas Streets. |
| #5  | CDBG: | City of Richmond Sanitary Sewer Improvements, Phase V   |
| #6  | CDBG: | City of Rosenberg Sanitary Sewer Improvements, Phase IX                                       |
| #7  | CDBG: | The ARC: Social Recreation Program  |
| #8  | CDBG  | Brazos Bend Guardianship: Corporate Guardianship Services                                     |
| #9  | CDBG: | FBC Child Advocates, Inc.: Forensic Interviewer and Child Services Coordinator                |
| #11 | CDBG: | Fort Bend Seniors: Feeding our Seniors in Fort Bend   |

#### ***Expanding Economic Opportunities***

|     |       |  |
|-----|-------|--|
| #12 | CDBG: | Literacy Volunteers of FBC, Inc. Literacy Tutoring |
|-----|-------|--|

#### **a. Proposed Projects Table Narrative (HUD Table 3)**

HUD's Consolidated Plan Management Process (CPMP) tool includes the Projects workbook document. The CPMP Projects workbook provides information on projects that will be carried



out during the program year with grant funds made available for the program year and, if applicable, funds made available from prior year funds. The workbook performs the functions formerly known as "Table 3", project-level information.

This table includes information on the projects for which Fort Bend County is applying for funds and allows the County to relate each proposed project for the program year to a corresponding priority need and specific objective from the five-year strategic plan (FYs 2010-2015 Consolidated Plan). Projects are viewed as implementing this plan. The County must account for all of the funds for which the County is applying. Each project recommended for FY 2013 funding is listed in the following section.

**b. Proposed Projects Table (HUD Table 3)** The proposed projects table follows.

**D. Geographic Distribution**

This section provides a description of the geographic areas of Fort Bend County in which the County will direct assistance during the ensuing program year, giving the rationale for the priorities for allocating investment geographically.

**a. Community Development Block Grant (CDBG) Program Activities**

**1. Community Development Block Grant (CDBG) Low- and Moderate-Income Area Benefit Activities**

According to Community Development Block Grant Program regulations, area benefit activities are defined by activity when the benefits are available to all the residents in a particular area and where at least fifty-one (51) percent of the residents are very low- and low-income persons. The FY 2013 CDBG-proposed projects, that qualify on this basis according to 2000 Census Tract Block Group data by place, provided by HUD, are listed in Table 6.

|  |                  |   |              |                           |                       |                                  |  |
|--|------------------|---|--------------|---------------------------|-----------------------|----------------------------------|--|
| <b>Project Name:</b>   |                  | <b>FY 2013 CDBG: Program Administration</b> |              |                           |                       |                                  |  |
| <b>Description:</b>  |                  | <b>IDIS Project #:</b>                      |              | <b>UOG Code:</b>          |                       | <b>TX489157 FORT BEND COUNTY</b> |  |
| General Program Administration (Limited to 20% of CDBG total.) Administration includes reasonable costs of overall program management, coordination, monitoring, and evaluation. Such costs include (but are not limited to) salaries, wages, and related costs of the recipient's staff or other staff engaged in program administration, which includes (but is not limited to) providing information about the program, preparing program budgets and schedules, preparing reports, and other costs for goods or services needed for the administration of the program. |                  |   |              |                           |                       |                                  |  |
| <b>Location:</b>   |                  | <b>Priority Need Category</b>               |              |                           |                       |                                  |  |
| FBC Community Development Department, 301 Jackson, Suite 602, Richmond, Texas 77469  |                  | <b>Select one:</b>                          |              | Planning/Administration ▼ |                       |                                  |  |
| <b>Expected Completion Date:</b>   |                  | <b>Explanation:</b>                         |              |                           |                       |                                  |  |
| 9/31/2014  |                  |   |              |                           |                       |                                  |  |
| <b>Objective Category</b><br><input type="radio"/> Decent Housing<br><input type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity   |                  |   |              |                           |                       |                                  |  |
| <b>Outcome Categories</b>  |                  | <b>Specific Objectives</b>                  |              |                           |                       |                                  |  |
| <input type="checkbox"/> Availability/Accessibility  |                  | 1   | ▼            |                           |                       |                                  |  |
| <input type="checkbox"/> Affordability   |                  | 2   | ▼            |                           |                       |                                  |  |
| <input type="checkbox"/> Sustainability  |                  | 3   | ▼            |                           |                       |                                  |  |
| <b>Project-level Accomplishments</b>   | Accompl. Type: ▼ | <b>Proposed</b>                             |              |                           | Accompl. Type: ▼      | <b>Proposed</b>                  |  |
|  |                  | <b>Underway</b>                             |              |                           |                       | <b>Underway</b>                  |  |
|  |                  | <b>Complete</b>                             |              |                           |                       | <b>Complete</b>                  |  |
|  | Accompl. Type: ▼ | <b>Proposed</b>                             |              |                           | Accompl. Type: ▼      | <b>Proposed</b>                  |  |
|  |                  | <b>Underway</b>                             |              |                           |                       | <b>Underway</b>                  |  |
|  |                  | <b>Complete</b>                             |              |                           |                       | <b>Complete</b>                  |  |
|  | Accompl. Type: ▼ | <b>Proposed</b>                             |              |                           | Accompl. Type: ▼      | <b>Proposed</b>                  |  |
|  |                  | <b>Underway</b>                             |              |                           |                       | <b>Underway</b>                  |  |
|  |                  | <b>Complete</b>                             |              |                           |                       | <b>Complete</b>                  |  |
| <b>Proposed Outcome</b>  |                  | <b>Performance Measure</b>                  |              |                           | <b>Actual Outcome</b> |                                  |  |
|  |                  |   |              |                           |                       |                                  |  |
| 21A General Program Administration 570.206 ▼   |                  |   |              | Matrix Codes ▼            |                       |                                  |  |
| Matrix Codes ▼   |                  |   |              | Matrix Codes ▼            |                       |                                  |  |
| Matrix Codes ▼   |                  |   |              | Matrix Codes ▼            |                       |                                  |  |
| <b>Program Year 4</b>  | CDBG ▼           | <b>Proposed Amt.</b>                        | \$350,000.00 |                           | Fund Source: ▼        | <b>Proposed Amt.</b>             |  |
|  |                  | <b>Actual Amount</b>                        |              |                           |                       | <b>Actual Amount</b>             |  |
|  | Fund Source: ▼   | <b>Proposed Amt.</b>                        |              |                           | Fund Source: ▼        | <b>Proposed Amt.</b>             |  |
|  |                  | <b>Actual Amount</b>                        |              |                           |                       | <b>Actual Amount</b>             |  |
|  | Accompl. Type: ▼ | <b>Proposed Units</b>                       |              |                           | Accompl. Type: ▼      | <b>Proposed Units</b>            |  |
|  |                  | <b>Actual Units</b>                         |              |                           |                       | <b>Actual Units</b>              |  |
|  | Accompl. Type: ▼ | <b>Proposed Units</b>                       |              |                           | Accompl. Type: ▼      | <b>Proposed Units</b>            |  |
|  |                  | <b>Actual Units</b>                         |              |                           |                       | <b>Actual Units</b>              |  |



|  |  |  |                            |  |                       |                                  |  |
|--|--|--|----------------------------|--|-----------------------|----------------------------------|--|
| <b>Project Name:</b>   |  | <b>FY 2013 CDBG: Housing Rehabilitation Program Administration</b>   |                            |  |                       |                                  |  |
| <b>Description:</b>  |  | <b>IDIS Project #:</b>   |                            | <b>UOG Code:</b>                       |                       | <b>TX489157 FORT BEND COUNTY</b> |  |
| Project Administration for CDBG and HOME Program funded Housing Rehabilitation Program. This activity is for all delivery costs (including staff, other direct costs, and service costs) directly related to carrying out housing rehabilitation activities. |  |  |                            |  |                       |                                  |  |
| <b>Location:</b>   |  | <b>Priority Need Category</b>  |                            |  |                       |                                  |  |
| FBC Community Development Dept., 301 Jackson, Suite 602, Richmond, Texas 77469   |  | <b>Select one:</b>   |                            | Owner Occupied Housing ▼               |                       |                                  |  |
| <b>Expected Completion Date:</b>   |  | <b>Explanation:</b>  |                            |  |                       |                                  |  |
| 8/31/2014  |  | Activity addresses Decent Housing Objective 2: Provide housing rehabilitation to owner-occupied and renter-occupied households. DH 2.1 Provide owner-occupied rehabilitation assistance to 50 extremely-low-income, low-income and moderate-income households. (10 households/housing units per year.) |                            |  |                       |                                  |  |
| <b>Objective Category</b><br><input checked="" type="radio"/> Decent Housing<br><input type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity  |  | <b>Specific Objectives</b>   |                            |  |                       |                                  |  |
| <b>Outcome Categories</b><br><input checked="" type="checkbox"/> Availability/Accessibility<br><input checked="" type="checkbox"/> Affordability<br><input checked="" type="checkbox"/> Sustainability   |  | 1  |                            | Improve the quality of owner housing ▼ |                       |                                  |  |
|  |  | 2  |                            | ▼                                      |                       |                                  |  |
|  |  | 3  |                            | ▼                                      |                       |                                  |  |
| <b>Project-level Accomplishments</b>   | Accompl. Type: ▼   | <b>Proposed</b>  |                            |  | Accompl. Type: ▼      | <b>Proposed</b>                  |  |
|  |  | <b>Underway</b>  |                            |  |                       | <b>Underway</b>                  |  |
|  |  | <b>Complete</b>  |                            |  |                       | <b>Complete</b>                  |  |
|  | Accompl. Type: ▼   | <b>Proposed</b>  |                            |  | Accompl. Type: ▼      | <b>Proposed</b>                  |  |
|  |  | <b>Underway</b>  |                            |  |                       | <b>Underway</b>                  |  |
|  |  | <b>Complete</b>  |                            |  |                       | <b>Complete</b>                  |  |
|  | Accompl. Type: ▼   | <b>Proposed</b>  |                            |  | Accompl. Type: ▼      | <b>Proposed</b>                  |  |
|  |  | <b>Underway</b>  |                            |  |                       | <b>Underway</b>                  |  |
|  |  | <b>Complete</b>  |                            |  |                       | <b>Complete</b>                  |  |
|  | <b>Proposed Outcome</b>  |  | <b>Performance Measure</b> |  | <b>Actual Outcome</b> |                                  |  |
|  | Increased the availability of standard quality housing through rehabilitation. |  |                            |  |                       |                                  |  |
|  | 14H Rehabilitation Administration 570.202 ▼                                    |  | Matrix Codes ▼             |  |                       |                                  |  |
| Matrix Codes ▼   |  | Matrix Codes ▼   |                            |  |                       |                                  |  |
| Matrix Codes ▼   |  | Matrix Codes ▼   |                            |  |                       |                                  |  |
| <b>Program Year 4</b>  | CDBG ▼   | <b>Proposed Amt.</b>   | \$95,000.00                |  | Fund Source: ▼        | <b>Proposed Amt.</b>             |  |
|  |  | <b>Actual Amount</b>   |                            |  |                       | <b>Actual Amount</b>             |  |
|  | Fund Source: ▼   | <b>Proposed Amt.</b>   |                            |  | Fund Source: ▼        | <b>Proposed Amt.</b>             |  |
|  |  | <b>Actual Amount</b>   |                            |  |                       | <b>Actual Amount</b>             |  |
|  | Accompl. Type: ▼   | <b>Proposed Units</b>  |                            |  | Accompl. Type: ▼      | <b>Proposed Units</b>            |  |
|  |  | <b>Actual Units</b>  |                            |  |                       | <b>Actual Units</b>              |  |
|  | Accompl. Type: ▼   | <b>Proposed Units</b>  |                            |  | Accompl. Type: ▼      | <b>Proposed Units</b>            |  |
|  |  | <b>Actual Units</b>  |                            |  |                       | <b>Actual Units</b>              |  |



|  |                       |   |              |                       |                       |                                  |                       |
|--|-----------------------|---|--------------|-----------------------|-----------------------|----------------------------------|-----------------------|
| <b>Project Name:</b>   |                       | <b>FY 2013 CDBG: FBC FWSD No. 2: Martinez Tract Sanitary Sewer Improvements</b>   |              |                       |                       |                                  |                       |
| <b>Description:</b>  |                       | <b>IDIS Project #:</b>  |              | <b>UOG Code:</b>      |                       | <b>TX489157 FORT BEND COUNTY</b> |                       |
| New Construction of Sanitary Sewer System in the Martinez Tract of Four Corners in the unincorporated area of the County. CDBG National Objective: Low and Moderate Income Area Benefit: Project located in 2000 census tract 6727, block group 2, place code 27102. Low and moderate income persons = 787, total persons = 1,290, 61.00% low and moderate income. |                       |   |              |                       |                       |                                  |                       |
| <b>Location:</b>   |                       | <b>Priority Need Category</b>   |              |                       |                       |                                  |                       |
| Fort Bend County Fresh Water Supply District (FWSD) No. 2, c/o John K. Sherrington, P.E., 14870 Skinner Road, Cypress, Texas 77429.  |                       | <b>Select one:</b>  |              | Infrastructure ▼      |                       |                                  |                       |
| <b>Expected Completion Date:</b>   |                       | <b>Explanation:</b>   |              |                       |                       |                                  |                       |
| (08/31/2014)   |                       | Activity addresses Suitable Living Environment Objective 1: Improving and expanding infrastructure-- SLE 1.3: Water and/or sewer improvements in at least five (5) communities. Activity addresses Economic Development Objective 2: Providing assistance to extremely-low-, low-, and moderate-income neighborhoods and communities. ED 2.3: Construction of new water and/or sewer improvements in at least one (1) community. Activity addresses Decent Housing Objective 2: Provide housing rehabilitation to owner-occupied and renter-occupied households: DH 2.3: Provide water and/or sewer connections to at least 50 homes (10 per year). |              |                       |                       |                                  |                       |
| <b>Objective Category</b>  |                       | <b>Specific Objectives</b>  |              |                       |                       |                                  |                       |
| <input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity   |                       | 1 Improve quality / increase quantity of public improvements for lower income persons ▼<br>2 Improve the quality of owner housing ▼<br>3 ▼  |              |                       |                       |                                  |                       |
| <b>Outcome Categories</b>  |                       |   |              |                       |                       |                                  |                       |
| <input checked="" type="checkbox"/> Availability/Accessibility<br><input checked="" type="checkbox"/> Affordability<br><input checked="" type="checkbox"/> Sustainability  |                       |   |              |                       |                       |                                  |                       |
| <b>Project-level Accomplishments</b>   | 01 People ▼           | <b>Proposed</b>   | 1,290        |                       | <b>Accompl. Type:</b> | ▼                                | <b>Proposed</b>       |
|  |                       | <b>Underway</b>   |              |                       |                       |                                  | <b>Underway</b>       |
|  |                       | <b>Complete</b>   |              |                       |                       |                                  | <b>Complete</b>       |
|  | <b>Accompl. Type:</b> | <b>Proposed</b>   |              |                       | <b>Accompl. Type:</b> | ▼                                | <b>Proposed</b>       |
|  |                       | <b>Underway</b>   |              |                       |                       |                                  | <b>Underway</b>       |
|  |                       | <b>Complete</b>   |              |                       |                       |                                  | <b>Complete</b>       |
|  | <b>Accompl. Type:</b> | <b>Proposed</b>   |              |                       | <b>Accompl. Type:</b> | ▼                                | <b>Proposed</b>       |
|  |                       | <b>Underway</b>   |              |                       |                       |                                  | <b>Underway</b>       |
|  |                       | <b>Complete</b>   |              |                       |                       |                                  | <b>Complete</b>       |
|  |                       | <b>Proposed</b>   |              |                       | <b>Accompl. Type:</b> | ▼                                | <b>Proposed</b>       |
|  |                       | <b>Underway</b>   |              |                       |                       |                                  | <b>Underway</b>       |
|  |                       | <b>Complete</b>   |              |                       |                       |                                  | <b>Complete</b>       |
| <b>Proposed Outcome</b>  |                       | <b>Performance Measure</b>  |              | <b>Actual Outcome</b> |                       |                                  |                       |
| Improving and expanding the availability and sustainability of infrastructure in low-income communities.   |                       |   |              |                       |                       |                                  |                       |
| 03J Water/Sewer Improvements 570.201(c) ▼  |                       | Matrix Codes ▼  |              | Matrix Codes ▼        |                       |                                  |                       |
| Matrix Codes ▼   |                       | Matrix Codes ▼  |              | Matrix Codes ▼        |                       |                                  |                       |
| Matrix Codes ▼   |                       | Matrix Codes ▼  |              | Matrix Codes ▼        |                       |                                  |                       |
| <b>Program Year 4</b>  | CDBG ▼                | <b>Proposed Amt.</b>  | \$700,000.00 |                       | <b>Fund Source:</b>   | ▼                                | <b>Proposed Amt.</b>  |
|  |                       | <b>Actual Amount</b>  |              |                       |                       |                                  | <b>Actual Amount</b>  |
|  | <b>Fund Source:</b>   | <b>Proposed Amt.</b>  |              |                       | <b>Fund Source:</b>   | ▼                                | <b>Proposed Amt.</b>  |
|  |                       | <b>Actual Amount</b>  |              |                       |                       |                                  | <b>Actual Amount</b>  |
|  | <b>Accompl. Type:</b> | <b>Proposed Units</b>   |              |                       | <b>Accompl. Type:</b> | ▼                                | <b>Proposed Units</b> |
|  |                       | <b>Actual Units</b>   |              |                       |                       |                                  | <b>Actual Units</b>   |
|  | <b>Accompl. Type:</b> | <b>Proposed Units</b>   |              |                       | <b>Accompl. Type:</b> | ▼                                | <b>Proposed Units</b> |
|  |                       | <b>Actual Units</b>   |              |                       |                       |                                  | <b>Actual Units</b>   |



|   |                       |  |              |                  |                       |                                  |                       |
|---|-----------------------|--|--------------|------------------|-----------------------|----------------------------------|-----------------------|
| <b>Project Name:</b>  |                       | <b>FY 2013 CDBG: Arcola Water System Improvements.</b>   |              |                  |                       |                                  |                       |
| <b>Description:</b>   |                       | <b>IDIS Project #:</b>   |              | <b>UOG Code:</b> |                       | <b>TX489157 FORT BEND COUNTY</b> |                       |
| Water distribution system for City of Arcola: New construction of water lines on Disney, Masterson Street, Honey Grove, and Dallas Street. CDBG National Objective: Low and Moderate Income Area Benefit: Project located in 2000 census tract 6745, block group 1, place code 03708. Low and moderate income persons = 169, total persons = 302, 55.96% low and moderate income. |                       |  |              |                  |                       |                                  |                       |
| <b>Location:</b>  |                       | <b>Priority Need Category</b>  |              |                  |                       |                                  |                       |
| City of Arcola, 13222 Highway 6, Arcola, Texas 77583.   |                       | <b>Select one:</b>   |              | Infrastructure ▼ |                       |                                  |                       |
| <b>Expected Completion Date:</b>  |                       | <b>Explanation:</b>  |              |                  |                       |                                  |                       |
| 12/31/2014  |                       | Activity addresses Suitable Living Environment Objective 1: Improving and expanding infrastructure-- SLE 1.3: Water and/or sewer improvements in at least five (5) communities. Activity addresses Economic Development Objective 2: Providing assistance to extremely-low-, low- and moderate-income neighborhoods and communities. ED 2.3: Construction of new water and/or sewer improvements in at least one (1) community. Activity addresses Decent Housing Objective 2: Provide housing rehabilitation to owner-occupied and renter-occupied households: DH 2.3: Provide water and/or sewer connections to at least 50 homes (10 per year). |              |                  |                       |                                  |                       |
| <b>Objective Category</b>   |                       | <b>Specific Objectives</b>   |              |                  |                       |                                  |                       |
| <input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity  |                       | 1 Improve quality / increase quantity of public improvements for lower income persons ▼<br>2 ▼<br>3 ▼  |              |                  |                       |                                  |                       |
| <b>Outcome Categories</b>   |                       |  |              |                  |                       |                                  |                       |
| <input checked="" type="checkbox"/> Availability/Accessibility<br><input checked="" type="checkbox"/> Affordability<br><input checked="" type="checkbox"/> Sustainability   |                       |  |              |                  |                       |                                  |                       |
| <b>Project-level Accomplishments</b>  | 01 People ▼           | <b>Proposed</b>  | 302          |                  | <b>Accompl. Type:</b> | ▼                                |                       |
|   |                       | <b>Underway</b>  |              |                  |                       |                                  |                       |
|   |                       | <b>Complete</b>  |              |                  |                       |                                  |                       |
|   | <b>Accompl. Type:</b> | <b>Proposed</b>  |              |                  | <b>Accompl. Type:</b> | ▼                                | <b>Proposed</b>       |
|   |                       | <b>Underway</b>  |              |                  |                       |                                  | <b>Underway</b>       |
|   |                       | <b>Complete</b>  |              |                  |                       |                                  | <b>Complete</b>       |
|   | <b>Accompl. Type:</b> | <b>Proposed</b>  |              |                  | <b>Accompl. Type:</b> | ▼                                | <b>Proposed</b>       |
|   |                       | <b>Underway</b>  |              |                  |                       |                                  | <b>Underway</b>       |
|   |                       | <b>Complete</b>  |              |                  |                       |                                  | <b>Complete</b>       |
|   |                       | <b>Proposed</b>  |              |                  | <b>Accompl. Type:</b> | ▼                                | <b>Proposed</b>       |
|   |                       | <b>Underway</b>  |              |                  |                       |                                  | <b>Underway</b>       |
|   |                       | <b>Complete</b>  |              |                  |                       |                                  | <b>Complete</b>       |
| <b>Proposed Outcome</b>   |                       | <b>Performance Measure</b>   |              |                  | <b>Actual Outcome</b> |                                  |                       |
| Improving and expanding the availability and sustainability of infrastructure in low-income communities.  |                       |  |              |                  |                       |                                  |                       |
| 03J Water/Sewer Improvements 570.201(c) ▼   |                       | Matrix Codes ▼   |              |                  | Matrix Codes ▼        |                                  |                       |
| Matrix Codes ▼  |                       | Matrix Codes ▼   |              |                  | Matrix Codes ▼        |                                  |                       |
| Matrix Codes ▼  |                       | Matrix Codes ▼   |              |                  | Matrix Codes ▼        |                                  |                       |
| <b>Program Year 4</b>   | CDBG ▼                | <b>Proposed Amt.</b>   | \$199,830.00 |                  | <b>Fund Source:</b>   | ▼                                | <b>Proposed Amt.</b>  |
|   |                       | <b>Actual Amount</b>   |              |                  |                       |                                  | <b>Actual Amount</b>  |
|   | <b>Fund Source:</b>   | <b>Proposed Amt.</b>   |              |                  | <b>Fund Source:</b>   | ▼                                | <b>Proposed Amt.</b>  |
|   |                       | <b>Actual Amount</b>   |              |                  |                       |                                  | <b>Actual Amount</b>  |
|   | <b>Accompl. Type:</b> | <b>Proposed Units</b>  |              |                  | <b>Accompl. Type:</b> | ▼                                | <b>Proposed Units</b> |
|   |                       | <b>Actual Units</b>  |              |                  |                       |                                  | <b>Actual Units</b>   |
|   | <b>Accompl. Type:</b> | <b>Proposed Units</b>  |              |                  | <b>Accompl. Type:</b> | ▼                                | <b>Proposed Units</b> |
|   |                       | <b>Actual Units</b>  |              |                  |                       |                                  | <b>Actual Units</b>   |



|   |                  |   |              |                  |                       |                                  |  |
|---|------------------|---|--------------|------------------|-----------------------|----------------------------------|--|
| <b>Project Name:</b>  |                  | <b>FY 2013 CDBG: North Richmond Sanitary Sewer Improvements, Phase V.</b>   |              |                  |                       |                                  |  |
| <b>Description:</b>   |                  | <b>IDIS Project #:</b>  |              | <b>UOG Code:</b> |                       | <b>TX489157 FORT BEND COUNTY</b> |  |
| Sanitary Sewer Evaluation Study includes sewer line video inspection with CCTV (closed circuit), smoke testing, and manhole rehabilitation. CDBG National Objective: Low and Moderate Income Area Benefit: Project located in 2000 census tract 6749, block groups 1, 2, 3, 4, and 5. Low and moderate income persons = 3,223, total persons = 4,727, low and moderate income percent = 68.18%. |                  |   |              |                  |                       |                                  |  |
| <b>Location:</b>  |                  | <b>Priority Need Category</b>   |              |                  |                       |                                  |  |
| City of Richmond, 402 Morton Street, Richmond, Texas 77469.   |                  | <b>Select one:</b>  |              | Infrastructure ▼ |                       |                                  |  |
| <b>Expected Completion Date:</b>  |                  | <b>Explanation:</b>   |              |                  |                       |                                  |  |
| (12/31/2014)  |                  | Activity addresses Suitable Living Environment Objective 1: Improving and expanding infrastructure-- SLE 1.3: Water and/or sewer improvements in at least five (5) communities. |              |                  |                       |                                  |  |
| Objective Category  |                  | <b>Specific Objectives</b>  |              |                  |                       |                                  |  |
| <input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity  |                  | 1 Improve quality / increase quantity of public improvements for lower income persons ▼   |              |                  |                       |                                  |  |
| Outcome Categories  |                  | 2 ▼   |              |                  |                       |                                  |  |
| <input type="checkbox"/> Availability/Accessibility<br><input checked="" type="checkbox"/> Affordability<br><input checked="" type="checkbox"/> Sustainability  |                  | 3 ▼   |              |                  |                       |                                  |  |
| <b>Project-level Accomplishments</b>  | 01 People ▼      | <b>Proposed</b>   | 4,727        |                  | Accompl. Type: ▼      | <b>Proposed</b>                  |  |
|   |                  | <b>Underway</b>   |              |                  |                       | <b>Underway</b>                  |  |
|   |                  | <b>Complete</b>   |              |                  |                       | <b>Complete</b>                  |  |
|   | Accompl. Type: ▼ | <b>Proposed</b>   |              |                  | Accompl. Type: ▼      | <b>Proposed</b>                  |  |
|   |                  | <b>Underway</b>   |              |                  |                       | <b>Underway</b>                  |  |
|   |                  | <b>Complete</b>   |              |                  |                       | <b>Complete</b>                  |  |
|   | Accompl. Type: ▼ | <b>Proposed</b>   |              |                  | Accompl. Type: ▼      | <b>Proposed</b>                  |  |
|   |                  | <b>Underway</b>   |              |                  |                       | <b>Underway</b>                  |  |
|   |                  | <b>Complete</b>   |              |                  |                       | <b>Complete</b>                  |  |
| <b>Proposed Outcome</b>   |                  | <b>Performance Measure</b>  |              |                  | <b>Actual Outcome</b> |                                  |  |
| Improving and expanding the availability and sustainability of infrastructure in low-income communities.  |                  |   |              |                  |                       |                                  |  |
| 03J Water/Sewer Improvements 570.201(c) ▼   |                  |   |              | Matrix Codes ▼   |                       |                                  |  |
| Matrix Codes ▼  |                  |   |              | Matrix Codes ▼   |                       |                                  |  |
| Matrix Codes ▼  |                  |   |              | Matrix Codes ▼   |                       |                                  |  |
| <b>Program Year 4</b>   | CDBG ▼           | <b>Proposed Amt.</b>  | \$177,401.00 |                  | Fund Source: ▼        | <b>Proposed Amt.</b>             |  |
|   |                  | <b>Actual Amount</b>  |              |                  |                       | <b>Actual Amount</b>             |  |
|   | Fund Source: ▼   | <b>Proposed Amt.</b>  |              |                  | Fund Source: ▼        | <b>Proposed Amt.</b>             |  |
|   |                  | <b>Actual Amount</b>  |              |                  |                       | <b>Actual Amount</b>             |  |
|   | Accompl. Type: ▼ | <b>Proposed Units</b>   |              |                  | Accompl. Type: ▼      | <b>Proposed Units</b>            |  |
|   |                  | <b>Actual Units</b>   |              |                  |                       | <b>Actual Units</b>              |  |
|   | Accompl. Type: ▼ | <b>Proposed Units</b>   |              |                  | Accompl. Type: ▼      | <b>Proposed Units</b>            |  |
|   |                  | <b>Actual Units</b>   |              |                  |                       | <b>Actual Units</b>              |  |



|  |                         |   |   |                  |                         |                                  |  |
|--|-------------------------|---|---|------------------|-------------------------|----------------------------------|--|
| <b>Project Name:</b>   |                         | <b>FY 2013 CDBG: Rosenberg Northside Sanitary Sewer Improvements, Phase IX.</b>   |   |                  |                         |                                  |  |
| <b>Description:</b>  |                         | <b>IDIS Project #:</b>  |   | <b>UOG Code:</b> |                         | <b>TX489157 FORT BEND COUNTY</b> |  |
| Project involves pipe-bursting of 400 L.F. of 12-inch and 2,150 L.F. of 8-inch sanitary sewer line within existing alleys between Avenue A and Avenue D. Estimated 70 sanitary sewer reconnections and 10 new manholes. CDBG National Objective: Low and Moderate Income Area Benefit: Project is located in 2000 census tract 6750, block group 1, place code 63284. 891 low and moderate income persons, 1,183 total persons = 75.3 percent low and moderate income persons. |                         |   |   |                  |                         |                                  |  |
| <b>Location:</b>   |                         | <b>Priority Need Category</b>   |   |                  |                         |                                  |  |
| City of Rosenberg, 2220 Forth Street, P.O. Box 32, Rosenberg, Texas 77471  |                         | <b>Select one:</b>  |   | Infrastructure ▼ |                         |                                  |  |
| <b>Expected Completion Date:</b>   |                         | <b>Explanation:</b>   |   |                  |                         |                                  |  |
| 12/31/2014   |                         | Activity addresses Suitable Living Environment Objective 1: Improving and expanding infrastructure-- SLE 1.3: Water and/or sewer improvements in at least five (5) communities. |   |                  |                         |                                  |  |
| <b>Objective Category</b><br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity  |                         | <b>Specific Objectives</b>  |   |                  |                         |                                  |  |
| <b>Outcome Categories</b><br><input checked="" type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input checked="" type="checkbox"/> Sustainability  |                         | 1   | Improve quality / increase quantity of public improvements for lower income persons ▼ |                  |                         |                                  |  |
|  |                         | 2   | ▼   |                  |                         |                                  |  |
|  |                         | 3   | ▼   |                  |                         |                                  |  |
| <b>Project-level Accomplishments</b>   | 01 People ▼             | <b>Proposed</b>   | 1,183   |                  | <b>Accompl. Type:</b> ▼ | <b>Proposed</b>                  |  |
|  |                         | <b>Underway</b>   |   |                  |                         | <b>Underway</b>                  |  |
|  |                         | <b>Complete</b>   |   |                  |                         | <b>Complete</b>                  |  |
|  | <b>Accompl. Type:</b> ▼ | <b>Proposed</b>   |   |                  | <b>Accompl. Type:</b> ▼ | <b>Proposed</b>                  |  |
|  |                         | <b>Underway</b>   |   |                  |                         | <b>Underway</b>                  |  |
|  |                         | <b>Complete</b>   |   |                  |                         | <b>Complete</b>                  |  |
|  | <b>Accompl. Type:</b> ▼ | <b>Proposed</b>   |   |                  | <b>Accompl. Type:</b> ▼ | <b>Proposed</b>                  |  |
|  |                         | <b>Underway</b>   |   |                  |                         | <b>Underway</b>                  |  |
|  |                         | <b>Complete</b>   |   |                  |                         | <b>Complete</b>                  |  |
|  |                         | <b>Proposed</b>   |   |                  | <b>Accompl. Type:</b> ▼ | <b>Proposed</b>                  |  |
|  |                         | <b>Underway</b>   |   |                  |                         | <b>Underway</b>                  |  |
|  |                         | <b>Complete</b>   |   |                  |                         | <b>Complete</b>                  |  |
| <b>Proposed Outcome</b>  |                         | <b>Performance Measure</b>  |   |                  | <b>Actual Outcome</b>   |                                  |  |
| Improving and expanding the availability and sustainability of infrastructure in low-income communities.   |                         |   |   |                  |                         |                                  |  |
| 03J Water/Sewer Improvements 570.201(c) ▼  |                         |   |   | Matrix Codes ▼   |                         |                                  |  |
| Matrix Codes ▼   |                         |   |   | Matrix Codes ▼   |                         |                                  |  |
| Matrix Codes ▼   |                         |   |   | Matrix Codes ▼   |                         |                                  |  |
| <b>Program Year 4</b>  | CDBG ▼                  | <b>Proposed Amt.</b>  | \$177,401.00  |                  | <b>Fund Source:</b> ▼   | <b>Proposed Amt.</b>             |  |
|  |                         | <b>Actual Amount</b>  |   |                  |                         | <b>Actual Amount</b>             |  |
|  | <b>Fund Source:</b> ▼   | <b>Proposed Amt.</b>  |   |                  | <b>Fund Source:</b> ▼   | <b>Proposed Amt.</b>             |  |
|  |                         | <b>Actual Amount</b>  |   |                  |                         | <b>Actual Amount</b>             |  |
|  | <b>Accompl. Type:</b> ▼ | <b>Proposed Units</b>   |   |                  | <b>Accompl. Type:</b> ▼ | <b>Proposed Units</b>            |  |
|  |                         | <b>Actual Units</b>   |   |                  |                         | <b>Actual Units</b>              |  |
|  | <b>Accompl. Type:</b> ▼ | <b>Proposed Units</b>   |   |                  | <b>Accompl. Type:</b> ▼ | <b>Proposed Units</b>            |  |
|  |                         | <b>Actual Units</b>   |   |                  |                         | <b>Actual Units</b>              |  |
|  |                         | <b>Proposed Amt.</b>  |   |                  | <b>Fund Source:</b> ▼   | <b>Proposed Amt.</b>             |  |
|  |                         | <b>Actual Amount</b>  |   |                  |                         | <b>Actual Amount</b>             |  |
|  |                         | <b>Proposed Units</b>   |   |                  | <b>Accompl. Type:</b> ▼ | <b>Proposed Units</b>            |  |
|  |                         | <b>Actual Units</b>   |   |                  |                         | <b>Actual Units</b>              |  |



|  |   |  |                            |                              |                         |                                  |  |
|--|---|--|----------------------------|------------------------------|-------------------------|----------------------------------|--|
| <b>Project Name:</b>   |   | <b>FY 2013 CDBG: ARC Social Recreation Program</b>   |                            |                              |                         |                                  |  |
| <b>Description:</b>  |   | <b>IDIS Project #:</b>   |                            | <b>UOG Code:</b>             |                         | <b>TX489157 FORT BEND COUNTY</b> |  |
| This project provides activities for persons with intellectual and related developmental disabilities. CDBG National Objective: Activity benefitting low and moderate-income persons, limited clientele, presumed benefit: Disabled Persons. |   |  |                            |                              |                         |                                  |  |
| <b>Location:</b>   |   | <b>Priority Need Category</b>  |                            |                              |                         |                                  |  |
| The ARC of Fort Bend County, 123 Brooks Street, Sugar Land, Texas 77478.   |   | <b>Select one:</b>   |                            | Non-homeless Special Needs ▼ |                         |                                  |  |
| <b>Expected Completion Date:</b>   |   | <b>Explanation:</b>  |                            |                              |                         |                                  |  |
| 12/31/2014   |   | Activity addresses Suitable Living Environment Objective 2: Improving and expanding social services. SLE 2.4: Provide support and recreational activities to 50 handicapped or disabled persons (10 persons per year). |                            |                              |                         |                                  |  |
| <b>Objective Category</b>  |   | <b>Specific Objectives</b>   |                            |                              |                         |                                  |  |
| <input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity   |   | 1 Improve the services for low/mod income persons ▼<br>2 ▼<br>3 ▼  |                            |                              |                         |                                  |  |
| <b>Outcome Categories</b>  |   |  |                            |                              |                         |                                  |  |
| <input checked="" type="checkbox"/> Availability/Accessibility<br><input checked="" type="checkbox"/> Affordability<br><input checked="" type="checkbox"/> Sustainability  |   |  |                            |                              |                         |                                  |  |
| <b>Project-level Accomplishments</b>   | 01 People ▼   | <b>Proposed</b>  | 40                         |                              | <b>Accompl. Type:</b> ▼ | <b>Proposed</b>                  |  |
|  |   | <b>Underway</b>  |                            |                              |                         | <b>Underway</b>                  |  |
|  |   | <b>Complete</b>  |                            |                              |                         | <b>Complete</b>                  |  |
|  | <b>Accompl. Type:</b> ▼   | <b>Proposed</b>  |                            |                              | <b>Accompl. Type:</b> ▼ | <b>Proposed</b>                  |  |
|  |   | <b>Underway</b>  |                            |                              |                         | <b>Underway</b>                  |  |
|  |   | <b>Complete</b>  |                            |                              |                         | <b>Complete</b>                  |  |
|  | <b>Accompl. Type:</b> ▼   | <b>Proposed</b>  |                            |                              | <b>Accompl. Type:</b> ▼ | <b>Proposed</b>                  |  |
|  |   | <b>Underway</b>  |                            |                              |                         | <b>Underway</b>                  |  |
|  |   | <b>Complete</b>  |                            |                              |                         | <b>Complete</b>                  |  |
|  | <b>Proposed Outcome</b>   |  | <b>Performance Measure</b> |                              | <b>Actual Outcome</b>   |                                  |  |
|  | Improving and expanding the availability and affordability of social services for disabled persons. |  |                            |                              |                         |                                  |  |
|  | 05B Handicapped Services 570.201(e) ▼   |  | Matrix Codes ▼             |                              |                         |                                  |  |
| Matrix Codes ▼   |   | Matrix Codes ▼   |                            |                              |                         |                                  |  |
| Matrix Codes ▼   |   | Matrix Codes ▼   |                            |                              |                         |                                  |  |
| <b>Program Year 4</b>  | CDBG ▼  | <b>Proposed Amt.</b>   | \$ 27,720.00               |                              | <b>Fund Source:</b> ▼   | <b>Proposed Amt.</b>             |  |
|  |   | <b>Actual Amount</b>   |                            |                              |                         | <b>Actual Amount</b>             |  |
|  | <b>Fund Source:</b> ▼   | <b>Proposed Amt.</b>   |                            |                              | <b>Fund Source:</b> ▼   | <b>Proposed Amt.</b>             |  |
|  |   | <b>Actual Amount</b>   |                            |                              |                         | <b>Actual Amount</b>             |  |
|  | <b>Accompl. Type:</b> ▼   | <b>Proposed Units</b>  |                            |                              | <b>Accompl. Type:</b> ▼ | <b>Proposed Units</b>            |  |
|  |   | <b>Actual Units</b>  |                            |                              |                         | <b>Actual Units</b>              |  |
|  | <b>Accompl. Type:</b> ▼   | <b>Proposed Units</b>  |                            |                              | <b>Accompl. Type:</b> ▼ | <b>Proposed Units</b>            |  |
|  |   | <b>Actual Units</b>  |                            |                              |                         | <b>Actual Units</b>              |  |



|  |                         |   |              |                              |                         |                                  |  |
|--|-------------------------|---|--------------|------------------------------|-------------------------|----------------------------------|--|
| <b>Project Name:</b>   |                         | <b>FY 2013 CDBG: Brazos Bend Guardianship Corporate Guardianship Program</b>  |              |                              |                         |                                  |  |
| <b>Description:</b>  |                         | <b>IDIS Project #:</b>  |              | <b>UOG Code:</b>             |                         | <b>TX489157 FORT BEND COUNTY</b> |  |
| This program assists incapacitated and disabled adults and their families with legal guardianship, money management, and related alternatives. CDBG National Objective: Activity benefitting low and moderate-income persons, limited clientele, presumed benefit: Disabled Persons. |                         |   |              |                              |                         |                                  |  |
| <b>Location:</b>   |                         | <b>Priority Need Category</b>   |              |                              |                         |                                  |  |
| Brazos Bend Guardianship, P.O. Box 72, Rosenberg, Texas 77471  |                         | <b>Select one:</b>  |              | Non-homeless Special Needs ▼ |                         |                                  |  |
| <b>Expected Completion Date:</b>   |                         | <b>Explanation:</b>   |              |                              |                         |                                  |  |
| 12/31/2014   |                         | Activity addresses Suitable Living Environment Objective 2: Improving and expanding social services. SLE 2.6 Provide case management and other related services to incapacitated adults (5 persons a year). |              |                              |                         |                                  |  |
| <b>Objective Category</b>  |                         | <b>Specific Objectives</b>  |              |                              |                         |                                  |  |
| <input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity   |                         | 1 Improve the services for low/mod income persons ▼<br>2 ▼<br>3 ▼   |              |                              |                         |                                  |  |
| <b>Outcome Categories</b>  |                         |   |              |                              |                         |                                  |  |
| <input checked="" type="checkbox"/> Availability/Accessibility<br><input checked="" type="checkbox"/> Affordability<br><input checked="" type="checkbox"/> Sustainability  |                         |   |              |                              |                         |                                  |  |
| <b>Project-level Accomplishments</b>   | 01 People ▼             | <b>Proposed</b>   | 10           |                              | <b>Accompl. Type:</b> ▼ | <b>Proposed</b>                  |  |
|  |                         | <b>Underway</b>   |              |                              |                         | <b>Underway</b>                  |  |
|  |                         | <b>Complete</b>   |              |                              |                         | <b>Complete</b>                  |  |
|  | <b>Accompl. Type:</b> ▼ | <b>Proposed</b>   |              |                              | <b>Accompl. Type:</b> ▼ | <b>Proposed</b>                  |  |
|  |                         | <b>Underway</b>   |              |                              |                         | <b>Underway</b>                  |  |
|  |                         | <b>Complete</b>   |              |                              |                         | <b>Complete</b>                  |  |
|  | <b>Accompl. Type:</b> ▼ | <b>Proposed</b>   |              |                              | <b>Accompl. Type:</b> ▼ | <b>Proposed</b>                  |  |
|  |                         | <b>Underway</b>   |              |                              |                         | <b>Underway</b>                  |  |
|  |                         | <b>Complete</b>   |              |                              |                         | <b>Complete</b>                  |  |
| <b>Proposed Outcome</b>  |                         | <b>Performance Measure</b>  |              | <b>Actual Outcome</b>        |                         |                                  |  |
| Improving and expanding the availability and affordability of social services for disabled persons.  |                         |   |              |                              |                         |                                  |  |
| 05B Handicapped Services 570.201(e) ▼  |                         | Matrix Codes ▼  |              | Matrix Codes ▼               |                         |                                  |  |
| Matrix Codes ▼   |                         | Matrix Codes ▼  |              | Matrix Codes ▼               |                         |                                  |  |
| Matrix Codes ▼   |                         | Matrix Codes ▼  |              | Matrix Codes ▼               |                         |                                  |  |
| <b>Program Year 4</b>  | CDBG ▼                  | <b>Proposed Amt.</b>  | \$ 25,000.00 |                              | <b>Fund Source:</b> ▼   | <b>Proposed Amt.</b>             |  |
|  |                         | <b>Actual Amount</b>  |              |                              |                         | <b>Actual Amount</b>             |  |
|  | <b>Fund Source:</b> ▼   | <b>Proposed Amt.</b>  |              |                              | <b>Fund Source:</b> ▼   | <b>Proposed Amt.</b>             |  |
|  |                         | <b>Actual Amount</b>  |              |                              |                         | <b>Actual Amount</b>             |  |
|  | <b>Accompl. Type:</b> ▼ | <b>Proposed Units</b>   |              |                              | <b>Accompl. Type:</b> ▼ | <b>Proposed Units</b>            |  |
|  |                         | <b>Actual Units</b>   |              |                              |                         | <b>Actual Units</b>              |  |
|  | <b>Accompl. Type:</b> ▼ | <b>Proposed Units</b>   |              |                              | <b>Accompl. Type:</b> ▼ | <b>Proposed Units</b>            |  |
|  |                         | <b>Actual Units</b>   |              |                              |                         | <b>Actual Units</b>              |  |



|   |                       |   |                            |  |   |                              |                       |                                  |  |  |   |
|---|-----------------------|---|----------------------------|--|---|------------------------------|-----------------------|----------------------------------|--|--|---|
| <b>Project Name:</b>  |                       | <b>FY 2013 CDBG: FBC Child Advocates, Inc. Forensic Interviewer/Children Services Coordinator</b> |                            |  |   |                              |                       |                                  |  |  |   |
| <b>Description:</b>   |                       | <b>IDIS Project #:</b>  |                            |  |   | <b>UOG Code:</b>             |                       | <b>TX489157 FORT BEND COUNTY</b> |  |  |   |
| <p>The project provides a Forensic Interviewer/Children's Services Coordinator for abused and/or neglected children. This program is countywide. CDBG National Objective: Activity benefitting low and moderate-income persons, limited clientele, presumed benefit: Abused Children.</p> |                       |   |                            |  |   |                              |                       |                                  |  |  |   |
| <b>Location:</b>  |                       |   |                            | <b>Priority Need Category</b>  |   |                              |                       |                                  |  |  |   |
| Child Advocates of FBC Inc. 5403 Avenue N, Rosenberg, Texas 77471   |                       |   |                            | <b>Select one:</b>   |   | Non-homeless Special Needs ▼ |                       |                                  |  |  |   |
|   |                       |   |                            |  |   | <b>Explanation:</b>          |                       |                                  |  |  |   |
| <b>Expected Completion Date:</b>  |                       |   |                            | Activity addresses Suitable Living Environment Objective 2: Improving and expanding social services. SLE 2.5: Provide services to 100 abused and/or neglected children (20 children per year). |   |                              |                       |                                  |  |  |   |
| 12/31/2014<br>Objective Category<br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity  |                       |   |                            |  |   |                              |                       |                                  |  |  |   |
| Outcome Categories<br><input checked="" type="checkbox"/> Availability/Accessibility<br><input type="checkbox"/> Affordability<br><input checked="" type="checkbox"/> Sustainability  |                       |   |                            | <b>Specific Objectives</b>   |   |                              |                       |                                  |  |  |   |
|   |                       |   |                            | 1  | Improve the services for low/mod income persons |                              |                       |                                  |  |  | ▼ |
|   |                       |   |                            | 2  |   |                              |                       |                                  |  |  | ▼ |
|   |                       |   |                            | 3  |   |                              |                       |                                  |  |  | ▼ |
| <b>Project-level Accomplishments</b>  | 01 People             | ▼   | <b>Proposed</b>            | 550  |   | <b>Accompl. Type:</b>        | ▼                     | <b>Proposed</b>                  |  |  |   |
|   |                       |   | <b>Underway</b>            |  |   |                              |                       | <b>Underway</b>                  |  |  |   |
|   |                       |   | <b>Complete</b>            |  |   |                              |                       | <b>Complete</b>                  |  |  |   |
|   | <b>Accompl. Type:</b> | ▼   | <b>Proposed</b>            |  |   | <b>Accompl. Type:</b>        | ▼                     | <b>Proposed</b>                  |  |  |   |
|   |                       |   | <b>Underway</b>            |  |   |                              |                       | <b>Underway</b>                  |  |  |   |
|   |                       |   | <b>Complete</b>            |  |   |                              |                       | <b>Complete</b>                  |  |  |   |
|   | <b>Accompl. Type:</b> | ▼   | <b>Proposed</b>            |  |   | <b>Accompl. Type:</b>        | ▼                     | <b>Proposed</b>                  |  |  |   |
|   |                       |   | <b>Underway</b>            |  |   |                              |                       | <b>Underway</b>                  |  |  |   |
|   |                       |   | <b>Complete</b>            |  |   |                              |                       | <b>Complete</b>                  |  |  |   |
|   |                       |   | <b>Proposed</b>            |  |   | <b>Accompl. Type:</b>        | ▼                     | <b>Proposed</b>                  |  |  |   |
|   |                       |   | <b>Underway</b>            |  |   |                              |                       | <b>Underway</b>                  |  |  |   |
|   |                       |   | <b>Complete</b>            |  |   |                              |                       | <b>Complete</b>                  |  |  |   |
| <b>Proposed Outcome</b>   |                       |   | <b>Performance Measure</b> |  |   |                              | <b>Actual Outcome</b> |                                  |  |  |   |
| Improving and expanding the availability and affordability of social services for abused and neglected children.  |                       |   |                            |  |   |                              |                       |                                  |  |  |   |
| 05N Abused and Neglected Children 570.201(e)  |                       |   |                            |  | ▼   |                              | Matrix Codes          |                                  |  |  |   |
| Matrix Codes  |                       |   |                            |  | ▼   |                              | Matrix Codes          |                                  |  |  |   |
| Matrix Codes  |                       |   |                            |  | ▼   |                              | Matrix Codes          |                                  |  |  |   |
| <b>Program Year 4</b>   | CDBG                  | ▼   | <b>Proposed Amt.</b>       | \$ 29,000.00   |   | <b>Fund Source:</b>          | ▼                     | <b>Proposed Amt.</b>             |  |  |   |
|   |                       |   | <b>Actual Amount</b>       |  |   |                              |                       | <b>Actual Amount</b>             |  |  |   |
|   | <b>Fund Source:</b>   | ▼   | <b>Proposed Amt.</b>       |  |   | <b>Fund Source:</b>          | ▼                     | <b>Proposed Amt.</b>             |  |  |   |
|   |                       |   | <b>Actual Amount</b>       |  |   |                              |                       | <b>Actual Amount</b>             |  |  |   |
|   | <b>Accompl. Type:</b> | ▼   | <b>Proposed Units</b>      |  |   | <b>Accompl. Type:</b>        | ▼                     | <b>Proposed Units</b>            |  |  |   |
|   |                       |   | <b>Actual Units</b>        |  |   |                              |                       | <b>Actual Units</b>              |  |  |   |
|   | <b>Accompl. Type:</b> | ▼   | <b>Proposed Units</b>      |  |   | <b>Accompl. Type:</b>        | ▼                     | <b>Proposed Units</b>            |  |  |   |
|   |                       |   | <b>Actual Units</b>        |  |   |                              |                       | <b>Actual Units</b>              |  |  |   |



|   |                       |   |              |                     |                       |                                  |                       |  |
|---|-----------------------|---|--------------|---------------------|-----------------------|----------------------------------|-----------------------|--|
| <b>Project Name:</b>  |                       | <b>FY 2013 CDBG: FBC Women's Center Shelter Operations and Services</b>   |              |                     |                       |                                  |                       |  |
| <b>Description:</b>   |                       | <b>IDIS Project #:</b>  |              | <b>UOG Code:</b>    |                       | <b>TX489157 FORT BEND COUNTY</b> |                       |  |
| Project includes partial salaries of shelter director, residential advocate coordinator, and facilities manager. CDBG National Objective: Activity benefitting low and moderate-income persons, limited clientele, presumed benefit: Battered Spouses, Abused Children. |                       |   |              |                     |                       |                                  |                       |  |
| <b>Location:</b>  |                       | <b>Priority Need Category</b>   |              |                     |                       |                                  |                       |  |
| Location: Confidential--Victim Services Provider  |                       | <b>Select one:</b>  |              | Homeless/HIV/AIDS ▼ |                       |                                  |                       |  |
| <b>Expected Completion Date:</b>  |                       | <b>Explanation:</b>   |              |                     |                       |                                  |                       |  |
| 12/31/2014  |                       | Activity addresses Decent Housing Objective 3: Continuum of Care to potential homeless and homeless persons. DH 3.3: Provider operating funds to 2 homeless shelters (1 new shelter). DH 3.4: Provide essential services or supportive services to at least 50 homeless persons. (10 persons per year). |              |                     |                       |                                  |                       |  |
| <b>Objective Category</b>   |                       | <b>Specific Objectives</b>  |              |                     |                       |                                  |                       |  |
| <input checked="" type="radio"/> Decent Housing<br><input type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity  |                       | 1 End chronic homelessness ▼<br>2 Improve the services for low/mod income persons ▼<br>3 ▼  |              |                     |                       |                                  |                       |  |
| <b>Outcome Categories</b>   |                       |   |              |                     |                       |                                  |                       |  |
| <input checked="" type="checkbox"/> Availability/Accessibility<br><input checked="" type="checkbox"/> Affordability<br><input checked="" type="checkbox"/> Sustainability   |                       |   |              |                     |                       |                                  |                       |  |
| <b>Project-level Accomplishments</b>  | 01 People ▼           | <b>Proposed</b>   | 72           |                     | <b>Accompl. Type:</b> | ▼                                | <b>Proposed</b>       |  |
|   |                       | <b>Underway</b>   |              |                     |                       |                                  | <b>Underway</b>       |  |
|   |                       | <b>Complete</b>   |              |                     |                       |                                  | <b>Complete</b>       |  |
|   | <b>Accompl. Type:</b> | <b>Proposed</b>   |              |                     | <b>Accompl. Type:</b> | ▼                                | <b>Proposed</b>       |  |
|   |                       | <b>Underway</b>   |              |                     |                       |                                  | <b>Underway</b>       |  |
|   |                       | <b>Complete</b>   |              |                     |                       |                                  | <b>Complete</b>       |  |
|   | <b>Accompl. Type:</b> | <b>Proposed</b>   |              |                     | <b>Accompl. Type:</b> | ▼                                | <b>Proposed</b>       |  |
|   |                       | <b>Underway</b>   |              |                     |                       |                                  | <b>Underway</b>       |  |
|   |                       | <b>Complete</b>   |              |                     |                       |                                  | <b>Complete</b>       |  |
|   |                       | <b>Proposed</b>   |              |                     | <b>Accompl. Type:</b> | ▼                                | <b>Proposed</b>       |  |
|   |                       | <b>Underway</b>   |              |                     |                       |                                  | <b>Underway</b>       |  |
|   |                       | <b>Complete</b>   |              |                     |                       |                                  | <b>Complete</b>       |  |
| <b>Proposed Outcome</b>   |                       | <b>Performance Measure</b>  |              |                     | <b>Actual Outcome</b> |                                  |                       |  |
| Increasing the availability, affordability, and sustainability of housing and services to homeless persons.   |                       |   |              |                     |                       |                                  |                       |  |
| 05G Battered and Abused Spouses 570.201(e) ▼  |                       | Matrix Codes ▼  |              |                     | Matrix Codes ▼        |                                  |                       |  |
| Matrix Codes ▼  |                       | Matrix Codes ▼  |              |                     | Matrix Codes ▼        |                                  |                       |  |
| Matrix Codes ▼  |                       | Matrix Codes ▼  |              |                     | Matrix Codes ▼        |                                  |                       |  |
| <b>Program Year 4</b>   | CDBG ▼                | <b>Proposed Amt.</b>  | \$ 30,000.00 |                     | <b>Fund Source:</b>   | ▼                                | <b>Proposed Amt.</b>  |  |
|   |                       | <b>Actual Amount</b>  |              |                     |                       |                                  | <b>Actual Amount</b>  |  |
|   | <b>Fund Source:</b>   | <b>Proposed Amt.</b>  |              |                     | <b>Fund Source:</b>   | ▼                                | <b>Proposed Amt.</b>  |  |
|   |                       | <b>Actual Amount</b>  |              |                     |                       |                                  | <b>Actual Amount</b>  |  |
|   | <b>Accompl. Type:</b> | <b>Proposed Units</b>   |              |                     | <b>Accompl. Type:</b> | ▼                                | <b>Proposed Units</b> |  |
|   |                       | <b>Actual Units</b>   |              |                     |                       |                                  | <b>Actual Units</b>   |  |
|   | <b>Accompl. Type:</b> | <b>Proposed Units</b>   |              |                     | <b>Accompl. Type:</b> | ▼                                | <b>Proposed Units</b> |  |
|   |                       | <b>Actual Units</b>   |              |                     |                       |                                  | <b>Actual Units</b>   |  |



|  |                         |  |   |                              |                         |                                  |  |
|--|-------------------------|--|---|------------------------------|-------------------------|----------------------------------|--|
| <b>Project Name:</b>   |                         | <b>FY 2013 CDBG: FB Seniors Feeding Our Seniors in Fort Bend County</b>  |   |                              |                         |                                  |  |
| <b>Description:</b>  |                         | <b>IDIS Project #:</b>   |   | <b>UOG Code:</b>             |                         | <b>TX489157 FORT BEND COUNTY</b> |  |
| Project provides home delivered meal for the elderly. CDBG National Objective: Activity benefitting low and moderate-income persons, limited clientele, presumed benefit: elderly persons.             |                         |  |   |                              |                         |                                  |  |
| <b>Location:</b>   |                         | <b>Priority Need Category</b>  |   |                              |                         |                                  |  |
| Fort Bend Seniors Meals on Wheels & Much, Much More!, P.O. Box 1488, Richmond, Texas 77471. Physical address: 1330 Band Road, Rosenberg, Texas   |                         | <b>Select one:</b>   |   | Non-homeless Special Needs ▼ |                         |                                  |  |
| <b>Expected Completion Date:</b>   |                         | <b>Explanation:</b>  |   |                              |                         |                                  |  |
| 12/31/2014   |                         | Activity addresses Suitable Living Environment Objective 2: Improving and expanding social services. SLE 2.1: Provide meals to at least 100 persons. (20 persons per year) |   |                              |                         |                                  |  |
| <b>Objective Category</b><br><input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity                        |                         | <b>Specific Objectives</b>   |   |                              |                         |                                  |  |
| <b>Outcome Categories</b><br><input checked="" type="checkbox"/> Availability/Accessibility<br><input checked="" type="checkbox"/> Affordability<br><input checked="" type="checkbox"/> Sustainability |                         | 1  | Improve the services for low/mod income persons ▼ |                              |                         |                                  |  |
|  |                         | 2  | ▼   |                              |                         |                                  |  |
|  |                         | 3  | ▼   |                              |                         |                                  |  |
| <b>Project-level Accomplishments</b>   | 01 People ▼             | <b>Proposed</b>  | 34  |                              | <b>Accompl. Type:</b> ▼ | <b>Proposed</b>                  |  |
|  |                         | <b>Underway</b>  |   |                              |                         | <b>Underway</b>                  |  |
|  |                         | <b>Complete</b>  |   |                              |                         | <b>Complete</b>                  |  |
|  | <b>Accompl. Type:</b> ▼ | <b>Proposed</b>  |   |                              | <b>Accompl. Type:</b> ▼ | <b>Proposed</b>                  |  |
|  |                         | <b>Underway</b>  |   |                              |                         | <b>Underway</b>                  |  |
|  |                         | <b>Complete</b>  |   |                              |                         | <b>Complete</b>                  |  |
|  | <b>Accompl. Type:</b> ▼ | <b>Proposed</b>  |   |                              | <b>Accompl. Type:</b> ▼ | <b>Proposed</b>                  |  |
|  |                         | <b>Underway</b>  |   |                              |                         | <b>Underway</b>                  |  |
|  |                         | <b>Complete</b>  |   |                              |                         | <b>Complete</b>                  |  |
|  |                         | <b>Proposed</b>  |   |                              | <b>Accompl. Type:</b> ▼ | <b>Proposed</b>                  |  |
|  |                         | <b>Underway</b>  |   |                              |                         | <b>Underway</b>                  |  |
|  |                         | <b>Complete</b>  |   |                              |                         | <b>Complete</b>                  |  |
| <b>Proposed Outcome</b>  |                         | <b>Performance Measure</b>   |   |                              | <b>Actual Outcome</b>   |                                  |  |
| Increasing the availability and affordability of social services for elderly citizens.   |                         |  |   |                              |                         |                                  |  |
| 05A Senior Services 570.201(e) ▼   |                         | Matrix Codes ▼   |   |                              | Matrix Codes ▼          |                                  |  |
| Matrix Codes ▼   |                         | Matrix Codes ▼   |   |                              | Matrix Codes ▼          |                                  |  |
| Matrix Codes ▼   |                         | Matrix Codes ▼   |   |                              | Matrix Codes ▼          |                                  |  |
| <b>Program Year 4</b>  | CDBG ▼                  | <b>Proposed Amt.</b>   | \$ 38,905.00                                      |                              | <b>Fund Source:</b> ▼   | <b>Proposed Amt.</b>             |  |
|  |                         | <b>Actual Amount</b>   |   |                              |                         | <b>Actual Amount</b>             |  |
|  | <b>Fund Source:</b> ▼   | <b>Proposed Amt.</b>   |   |                              | <b>Fund Source:</b> ▼   | <b>Proposed Amt.</b>             |  |
|  |                         | <b>Actual Amount</b>   |   |                              |                         | <b>Actual Amount</b>             |  |
|  | <b>Accompl. Type:</b> ▼ | <b>Proposed Units</b>  |   |                              | <b>Accompl. Type:</b> ▼ | <b>Proposed Units</b>            |  |
|  |                         | <b>Actual Units</b>  |   |                              |                         | <b>Actual Units</b>              |  |
|  | <b>Accompl. Type:</b> ▼ | <b>Proposed Units</b>  |   |                              | <b>Accompl. Type:</b> ▼ | <b>Proposed Units</b>            |  |
|  |                         | <b>Actual Units</b>  |   |                              |                         | <b>Actual Units</b>              |  |



|   |                       |  |              |                              |                       |                                  |                       |  |
|---|-----------------------|--|--------------|------------------------------|-----------------------|----------------------------------|-----------------------|--|
| <b>Project Name:</b>  |                       | <b>FY 2013 CDBG: Literacy Volunteers of FBC, Inc. Literacy Tutoring</b>  |              |                              |                       |                                  |                       |  |
| <b>Description:</b>   |                       | <b>IDIS Project #:</b>   |              | <b>UOG Code:</b>             |                       | <b>TX489157 FORT BEND COUNTY</b> |                       |  |
| Project will provide 6,563 hours of tutoring to 244 illiterate clients. Program is countywide. CDBG National Objective: Activity benefitting low and moderate-income persons, limited clientele, presumed benefit: illiterate adults. |                       |  |              |                              |                       |                                  |                       |  |
| <b>Location:</b>  |                       | <b>Priority Need Category</b>  |              |                              |                       |                                  |                       |  |
| Literacy Council of FBC, 12530 Emily Court, Sugar Land, Texas 77478.  |                       | <b>Select one:</b>   |              | Non-homeless Special Needs ▼ |                       |                                  |                       |  |
| <b>Expected Completion Date:</b>  |                       | <b>Explanation:</b>  |              |                              |                       |                                  |                       |  |
| 12/31/2014  |                       | Activity addresses Economic Development Objective 1: Providing assistance to extremely-low, low-, and moderate-income individuals. ED 1.1: Provide assistance to 500 illiterate persons in the County (100 persons per year). Activity addresses Suitable Living Environment Objective 2: Improving and expanding social services. SLE 2.3: Provide assistance to 500 illiterate persons (100 persons per year). |              |                              |                       |                                  |                       |  |
| <b>Objective Category</b>   |                       | <b>Specific Objectives</b>   |              |                              |                       |                                  |                       |  |
| <input type="radio"/> Decent Housing<br><input checked="" type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity  |                       | 1 Improve economic opportunities for low-income persons ▼<br>2 Improve the services for low/mod income persons ▼<br>3 ▼  |              |                              |                       |                                  |                       |  |
| <b>Outcome Categories</b>   |                       |  |              |                              |                       |                                  |                       |  |
| <input checked="" type="checkbox"/> Availability/Accessibility<br><input checked="" type="checkbox"/> Affordability<br><input checked="" type="checkbox"/> Sustainability   |                       |  |              |                              |                       |                                  |                       |  |
| <b>Project-level Accomplishments</b>  | 01 People ▼           | <b>Proposed</b>  | 255          |                              | <b>Accompl. Type:</b> | ▼                                | <b>Proposed</b>       |  |
|   |                       | <b>Underway</b>  |              |                              |                       |                                  | <b>Underway</b>       |  |
|   |                       | <b>Complete</b>  |              |                              |                       |                                  | <b>Complete</b>       |  |
|   | <b>Accompl. Type:</b> | <b>Proposed</b>  |              |                              | <b>Accompl. Type:</b> | ▼                                | <b>Proposed</b>       |  |
|   |                       | <b>Underway</b>  |              |                              |                       |                                  | <b>Underway</b>       |  |
|   |                       | <b>Complete</b>  |              |                              |                       |                                  | <b>Complete</b>       |  |
|   | <b>Accompl. Type:</b> | <b>Proposed</b>  |              |                              | <b>Accompl. Type:</b> | ▼                                | <b>Proposed</b>       |  |
|   |                       | <b>Underway</b>  |              |                              |                       |                                  | <b>Underway</b>       |  |
|   |                       | <b>Complete</b>  |              |                              |                       |                                  | <b>Complete</b>       |  |
|   |                       | <b>Proposed</b>  |              |                              | <b>Accompl. Type:</b> | ▼                                | <b>Proposed</b>       |  |
|   |                       | <b>Underway</b>  |              |                              |                       |                                  | <b>Underway</b>       |  |
|   |                       | <b>Complete</b>  |              |                              |                       |                                  | <b>Complete</b>       |  |
| <b>Proposed Outcome</b>   |                       | <b>Performance Measure</b>   |              |                              | <b>Actual Outcome</b> |                                  |                       |  |
| Improving and expanding the availability and sustainability of services for low and moderate income persons.  |                       |  |              |                              |                       |                                  |                       |  |
| 05H Employment Training 570.201(e) ▼  |                       |  |              | Matrix Codes ▼               |                       |                                  |                       |  |
| Matrix Codes ▼  |                       |  |              | Matrix Codes ▼               |                       |                                  |                       |  |
| Matrix Codes ▼  |                       |  |              | Matrix Codes ▼               |                       |                                  |                       |  |
| <b>Program Year 4</b>   | CDBG ▼                | <b>Proposed Amt.</b>   | \$ 35,000.00 |                              | <b>Fund Source:</b>   | ▼                                | <b>Proposed Amt.</b>  |  |
|   |                       | <b>Actual Amount</b>   |              |                              |                       |                                  | <b>Actual Amount</b>  |  |
|   | <b>Fund Source:</b>   | <b>Proposed Amt.</b>   |              |                              | <b>Fund Source:</b>   | ▼                                | <b>Proposed Amt.</b>  |  |
|   |                       | <b>Actual Amount</b>   |              |                              |                       |                                  | <b>Actual Amount</b>  |  |
|   | <b>Accompl. Type:</b> | <b>Proposed Units</b>  |              |                              | <b>Accompl. Type:</b> | ▼                                | <b>Proposed Units</b> |  |
|   |                       | <b>Actual Units</b>  |              |                              |                       |                                  | <b>Actual Units</b>   |  |
|   | <b>Accompl. Type:</b> | <b>Proposed Units</b>  |              |                              | <b>Accompl. Type:</b> | ▼                                | <b>Proposed Units</b> |  |
|   |                       | <b>Actual Units</b>  |              |                              |                       |                                  | <b>Actual Units</b>   |  |



|  |                         |   |  |                          |                         |                                  |  |
|--|-------------------------|---|--|--------------------------|-------------------------|----------------------------------|--|
| <b>Project Name:</b>   |                         | <b>FY 2013 CDBG: FB CORPS: Housing Minor Repair Program</b>   |  |                          |                         |                                  |  |
| <b>Description:</b>  |                         | <b>IDIS Project #:</b>  |  | <b>UOG Code:</b>         |                         | <b>TX489157 FORT BEND COUNTY</b> |  |
| Housing Repair Program provides roofs, foundations, minor repairs up to \$5,000 to low-income owner-occupied households. Project includes salaries for executive director, fiscal director, community specialist, and program director, lead testing, septic tank evaluation and testing. Other operating costs include costs of office supplies and utilities. This program is county-wide. CDBG National Objective: Activity benefitting low and moderate-income households. |                         |   |  |                          |                         |                                  |  |
| <b>Location:</b>   |                         | <b>Priority Need Category</b>   |  |                          |                         |                                  |  |
| Fort Bend Community Revitalization Project, 13330 South Gessner Road, Missouri City, Texas 77489   |                         | <b>Select one:</b>  |  | Owner Occupied Housing ▼ |                         |                                  |  |
| <b>Expected Completion Date:</b>   |                         | <b>Explanation:</b>   |  |                          |                         |                                  |  |
| 12/31/2014   |                         | Activity addresses Decent Housing Objective 2: Provide housing rehabilitation to owner-occupied and renter-occupied households. DH 2.1: Provide housing repairs including roofs, minor repairs and septic tanks to 100 owner-occupied housing units. (20 housing units per year). |  |                          |                         |                                  |  |
| <b>Objective Category</b><br><input checked="" type="radio"/> Decent Housing<br><input type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity  |                         | <b>Specific Objectives</b>  |  |                          |                         |                                  |  |
| <b>Outcome Categories</b><br><input checked="" type="checkbox"/> Availability/Accessibility<br><input checked="" type="checkbox"/> Affordability<br><input type="checkbox"/> Sustainability  |                         | 1   | Improve the quality of owner housing ▼ |                          |                         |                                  |  |
|  |                         | 2   | ▼                                      |                          |                         |                                  |  |
|  |                         | 3   | ▼                                      |                          |                         |                                  |  |
| <b>Project-level Accomplishments</b>   | 01 People ▼             | <b>Proposed</b>   | 36                                     |                          | <b>Accompl. Type:</b> ▼ | <b>Proposed</b>                  |  |
|  |                         | <b>Underway</b>   |  |                          |                         | <b>Underway</b>                  |  |
|  |                         | <b>Complete</b>   |  |                          |                         | <b>Complete</b>                  |  |
|  | <b>Accompl. Type:</b> ▼ | <b>Proposed</b>   |  |                          | <b>Accompl. Type:</b> ▼ | <b>Proposed</b>                  |  |
|  |                         | <b>Underway</b>   |  |                          |                         | <b>Underway</b>                  |  |
|  |                         | <b>Complete</b>   |  |                          |                         | <b>Complete</b>                  |  |
|  | <b>Accompl. Type:</b> ▼ | <b>Proposed</b>   |  |                          | <b>Accompl. Type:</b> ▼ | <b>Proposed</b>                  |  |
|  |                         | <b>Underway</b>   |  |                          |                         | <b>Underway</b>                  |  |
|  |                         | <b>Complete</b>   |  |                          |                         | <b>Complete</b>                  |  |
| <b>Proposed Outcome</b>  |                         | <b>Performance Measure</b>  |  |                          | <b>Actual Outcome</b>   |                                  |  |
| Increase the availability of standard quality housing through rehabilitation.  |                         |   |  |                          |                         |                                  |  |
| 14A Rehab; Single-Unit Residential 570.202 ▼   |                         | Matrix Codes ▼  |  |                          | Matrix Codes ▼          |                                  |  |
| Matrix Codes ▼   |                         | Matrix Codes ▼  |  |                          | Matrix Codes ▼          |                                  |  |
| Matrix Codes ▼   |                         | Matrix Codes ▼  |  |                          | Matrix Codes ▼          |                                  |  |
| <b>Program Year 4</b>  | CDBG ▼                  | <b>Proposed Amt.</b>  | \$229,000.00                           |                          | <b>Fund Source:</b> ▼   | <b>Proposed Amt.</b>             |  |
|  |                         | <b>Actual Amount</b>  |  |                          |                         | <b>Actual Amount</b>             |  |
|  | <b>Fund Source:</b> ▼   | <b>Proposed Amt.</b>  |  |                          | <b>Fund Source:</b> ▼   | <b>Proposed Amt.</b>             |  |
|  |                         | <b>Actual Amount</b>  |  |                          |                         | <b>Actual Amount</b>             |  |
|  | <b>Accompl. Type:</b> ▼ | <b>Proposed Units</b>   |  |                          | <b>Accompl. Type:</b> ▼ | <b>Proposed Units</b>            |  |
|  |                         | <b>Actual Units</b>   |  |                          |                         | <b>Actual Units</b>              |  |
|  | <b>Accompl. Type:</b> ▼ | <b>Proposed Units</b>   |  |                          | <b>Accompl. Type:</b> ▼ | <b>Proposed Units</b>            |  |
|  |                         | <b>Actual Units</b>   |  |                          |                         | <b>Actual Units</b>              |  |



|   |                  |   |                       |  |              |                                  |                  |                       |                       |  |  |  |
|---|------------------|---|-----------------------|--|--------------|----------------------------------|------------------|-----------------------|-----------------------|--|--|--|
| <b>Project Name:</b>  |                  | <b>FY 2012 HOME: Program Administration</b> |                       |  |              |                                  |                  |                       |                       |  |  |  |
| <b>Description:</b>   |                  | <b>IDIS Project #:</b>                      |                       | <b>UOG Code:</b>   |              | <b>TX489157 FORT BEND COUNTY</b> |                  |                       |                       |  |  |  |
| HOME Program Administration (Limited to 10% of HOME total allocation). Administration and planning costs of a HOME participating jurisdiction (PJ) may include program management, coordination, planning, monitoring, and evaluation activities. |                  |   |                       |  |              |                                  |                  |                       |                       |  |  |  |
| <b>Location:</b>  |                  |   |                       | <b>Priority Need Category</b>  |              |                                  |                  |                       |                       |  |  |  |
| Fort Bend County Community Development Department, 301 Jackson, Suite 602, Richmond, Texas 77469  |                  |   |                       | <b>Select one:</b>   |              | Planning/Administration ▼        |                  |                       |                       |  |  |  |
| <b>Expected Completion Date:</b>  |                  |   |                       | <b>Explanation:</b>  |              |                                  |                  |                       |                       |  |  |  |
| 12/31/2014  |                  |   |                       | Activity addresses Decent Housing Objective 1: Provide assistance to increase the availability of standard quality housing to extremely-low, low-, and moderate-income households. Objective 2: Provide housing rehabilitation to owner-occupied and renter-occupied households. |              |                                  |                  |                       |                       |  |  |  |
| <b>Objective Category</b><br><input checked="" type="radio"/> Decent Housing<br><input type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity   |                  |   |                       | <b>Specific Objectives</b>   |              |                                  |                  |                       |                       |  |  |  |
| <b>Outcome Categories</b><br><input checked="" type="checkbox"/> Availability/Accessibility<br><input checked="" type="checkbox"/> Affordability<br><input checked="" type="checkbox"/> Sustainability  |                  |   |                       | 1  |              | ▼                                |                  |                       |                       |  |  |  |
|   |                  |   |                       | 2  |              | ▼                                |                  |                       |                       |  |  |  |
|   |                  |   |                       | 3  |              | ▼                                |                  |                       |                       |  |  |  |
| <b>Project-level Accomplishments</b>  | Accompl. Type: ▼ |   | <b>Proposed</b>       |  |              |                                  | Accompl. Type: ▼ |                       |                       |  |  |  |
|   |                  |   | <b>Underway</b>       |  |              |                                  |                  |                       |                       |  |  |  |
|   |                  |   | <b>Complete</b>       |  |              |                                  |                  |                       |                       |  |  |  |
|   | Accompl. Type: ▼ |   | <b>Proposed</b>       |  |              |                                  | Accompl. Type: ▼ |                       | <b>Proposed</b>       |  |  |  |
|   |                  |   | <b>Underway</b>       |  |              |                                  |                  |                       | <b>Underway</b>       |  |  |  |
|   |                  |   | <b>Complete</b>       |  |              |                                  |                  |                       | <b>Complete</b>       |  |  |  |
|   | Accompl. Type: ▼ |   | <b>Proposed</b>       |  |              |                                  | Accompl. Type: ▼ |                       | <b>Proposed</b>       |  |  |  |
|   |                  |   | <b>Underway</b>       |  |              |                                  |                  |                       | <b>Underway</b>       |  |  |  |
|   |                  |   | <b>Complete</b>       |  |              |                                  |                  |                       | <b>Complete</b>       |  |  |  |
|   | Accompl. Type: ▼ |   | <b>Proposed</b>       |  |              |                                  | Accompl. Type: ▼ |                       | <b>Proposed</b>       |  |  |  |
|   |                  |   | <b>Underway</b>       |  |              |                                  |                  |                       | <b>Underway</b>       |  |  |  |
|   |                  |   | <b>Complete</b>       |  |              |                                  |                  |                       | <b>Complete</b>       |  |  |  |
| <b>Proposed Outcome</b>   |                  |   |                       | <b>Performance Measure</b>   |              |                                  |                  | <b>Actual Outcome</b> |                       |  |  |  |
|   |                  |   |                       |  |              |                                  |                  |                       |                       |  |  |  |
| 21H HOME Admin/Planning Costs of PJ (subject to 5% cap) ▼   |                  |   |                       |  |              | Matrix Codes ▼                   |                  |                       |                       |  |  |  |
| Matrix Codes ▼  |                  |   |                       |  |              | Matrix Codes ▼                   |                  |                       |                       |  |  |  |
| Matrix Codes ▼  |                  |   |                       |  |              | Matrix Codes ▼                   |                  |                       |                       |  |  |  |
| <b>Program Year 4</b>   | HOME ▼           |   | <b>Proposed Amt.</b>  |  | \$ 42,163.00 |                                  | Fund Source: ▼   |                       | <b>Proposed Amt.</b>  |  |  |  |
|   |                  |   | <b>Actual Amount</b>  |  |              |                                  |                  |                       | <b>Actual Amount</b>  |  |  |  |
|   | Fund Source: ▼   |   | <b>Proposed Amt.</b>  |  |              |                                  | Fund Source: ▼   |                       | <b>Proposed Amt.</b>  |  |  |  |
|   |                  |   | <b>Actual Amount</b>  |  |              |                                  |                  |                       | <b>Actual Amount</b>  |  |  |  |
|   | Accompl. Type: ▼ |   | <b>Proposed Units</b> |  |              |                                  | Accompl. Type: ▼ |                       | <b>Proposed Units</b> |  |  |  |
|   |                  |   | <b>Actual Units</b>   |  |              |                                  |                  |                       | <b>Actual Units</b>   |  |  |  |
|   | Accompl. Type: ▼ |   | <b>Proposed Units</b> |  |              |                                  | Accompl. Type: ▼ |                       | <b>Proposed Units</b> |  |  |  |
|   |                  |   | <b>Actual Units</b>   |  |              |                                  |                  |                       | <b>Actual Units</b>   |  |  |  |



CPMP



|   |                  |  |              |                          |                       |                                  |  |
|---|------------------|--|--------------|--------------------------|-----------------------|----------------------------------|--|
| <b>Project Name:</b>  |                  | <b>FY 2013 HOME: Fort Bend County Housing Rehabilitation Program</b>   |              |                          |                       |                                  |  |
| <b>Description:</b>   |                  | <b>IDIS Project #:</b>   |              | <b>UOG Code:</b>         |                       | <b>TX489157 FORT BEND COUNTY</b> |  |
| Fort Bend County Housing Rehabilitation Program. This program is countywide.  |                  |  |              |                          |                       |                                  |  |
| <b>Location:</b>  |                  | <b>Priority Need Category</b>  |              |                          |                       |                                  |  |
| Fort Bend County Community Development Department, 301 Jackson, Suite 602, Richmond, Texas 77471  |                  | <b>Select one:</b>   |              | Owner Occupied Housing ▼ |                       |                                  |  |
| <b>Expected Completion Date:</b>  |                  | <b>Explanation:</b>  |              |                          |                       |                                  |  |
| 12/31/2014  |                  | Activity addresses Decent Housing Objective 2: Provide rehabilitation to owner-occupied and renter-occupied households. DH: 2.1: Provide owner-occupied rehabilitation assistance to 50 extremely-low, low-, and moderate-income households (10 housing units per year). |              |                          |                       |                                  |  |
| <b>Objective Category</b>   |                  | <b>Specific Objectives</b>   |              |                          |                       |                                  |  |
| <input checked="" type="radio"/> Decent Housing<br><input type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity                        |                  |  |              |                          |                       |                                  |  |
| <b>Outcome Categories</b>   |                  |  |              |                          |                       |                                  |  |
| <input checked="" type="checkbox"/> Availability/Accessibility<br><input checked="" type="checkbox"/> Affordability<br><input checked="" type="checkbox"/> Sustainability |                  |  |              |                          |                       |                                  |  |
| <b>Project-level Accomplishments</b>  | 04 Households ▼  | <b>Proposed</b>  | 12           |                          | Accompl. Type: ▼      | <b>Proposed</b>                  |  |
|   |                  | <b>Underway</b>  |              |                          |                       | <b>Underway</b>                  |  |
|   |                  | <b>Complete</b>  |              |                          |                       | <b>Complete</b>                  |  |
|   | Accompl. Type: ▼ | <b>Proposed</b>  |              |                          | Accompl. Type: ▼      | <b>Proposed</b>                  |  |
|   |                  | <b>Underway</b>  |              |                          |                       | <b>Underway</b>                  |  |
|   |                  | <b>Complete</b>  |              |                          |                       | <b>Complete</b>                  |  |
|   | Accompl. Type: ▼ | <b>Proposed</b>  |              |                          | Accompl. Type: ▼      | <b>Proposed</b>                  |  |
|   |                  | <b>Underway</b>  |              |                          |                       | <b>Underway</b>                  |  |
|   |                  | <b>Complete</b>  |              |                          |                       | <b>Complete</b>                  |  |
|   | Accompl. Type: ▼ | <b>Proposed</b>  |              |                          | Accompl. Type: ▼      | <b>Proposed</b>                  |  |
|   |                  | <b>Underway</b>  |              |                          |                       | <b>Underway</b>                  |  |
|   |                  | <b>Complete</b>  |              |                          |                       | <b>Complete</b>                  |  |
| <b>Proposed Outcome</b>   |                  | <b>Performance Measure</b>   |              |                          | <b>Actual Outcome</b> |                                  |  |
| Increasing the availability of standard quality housing through rehabilitation.   |                  |  |              |                          |                       |                                  |  |
| 14A Rehab; Single-Unit Residential 570.202 ▼  |                  |  |              | Matrix Codes ▼           |                       |                                  |  |
| Matrix Codes ▼  |                  |  |              | Matrix Codes ▼           |                       |                                  |  |
| Matrix Codes ▼  |                  |  |              | Matrix Codes ▼           |                       |                                  |  |
| <b>Program Year 4</b>   | HOME ▼           | <b>Proposed Amt.</b>   | \$316,229.00 |                          | Fund Source: ▼        | <b>Proposed Amt.</b>             |  |
|   |                  | <b>Actual Amount</b>   |              |                          |                       | <b>Actual Amount</b>             |  |
|   | Fund Source: ▼   | <b>Proposed Amt.</b>   |              |                          | Fund Source: ▼        | <b>Proposed Amt.</b>             |  |
|   |                  | <b>Actual Amount</b>   |              |                          |                       | <b>Actual Amount</b>             |  |
|   | Accompl. Type: ▼ | <b>Proposed Units</b>  |              |                          | Accompl. Type: ▼      | <b>Proposed Units</b>            |  |
|   |                  | <b>Actual Units</b>  |              |                          |                       | <b>Actual Units</b>              |  |
|   | Accompl. Type: ▼ | <b>Proposed Units</b>  |              |                          | Accompl. Type: ▼      | <b>Proposed Units</b>            |  |
|   |                  | <b>Actual Units</b>  |              |                          |                       | <b>Actual Units</b>              |  |



|  |                  |  |              |                           |                       |                                  |  |
|--|------------------|--|--------------|---------------------------|-----------------------|----------------------------------|--|
| <b>Project Name:</b>   |                  | <b>FY 2013 Emergency Solutions Grant (ESG) Program: Administration</b>   |              |                           |                       |                                  |  |
| <b>Description:</b>  |                  | <b>IDIS Project #:</b>   |              | <b>UOG Code:</b>          |                       | <b>TX489157 FORT BEND COUNTY</b> |  |
| General Administration of Emergency Solutions Grant (ESG) Program. Program Administration limited to 7.5% of total grant amount.   |                  |  |              |                           |                       |                                  |  |
| <b>Location:</b>   |                  | <b>Priority Need Category</b>  |              |                           |                       |                                  |  |
| Fort Bend County Community Development Department, 301 Jackson, Suite 602, Richmond, Texas 77469   |                  | <b>Select one:</b>   |              | Planning/Administration ▼ |                       |                                  |  |
| <b>Expected Completion Date:</b>   |                  | <b>Explanation:</b>  |              |                           |                       |                                  |  |
| 12/31/2014   |                  | Activity addresses Decent Housing Objective 3: Provide a Continuum of Care to potential homeless and homeless persons. |              |                           |                       |                                  |  |
| <b>Objective Category</b><br><input checked="" type="radio"/> Decent Housing<br><input type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity                        |                  | <b>Specific Objectives</b>   |              |                           |                       |                                  |  |
| <b>Outcome Categories</b><br><input checked="" type="checkbox"/> Availability/Accessibility<br><input checked="" type="checkbox"/> Affordability<br><input checked="" type="checkbox"/> Sustainability |                  | 1 End chronic homelessness ▼   |              |                           |                       |                                  |  |
|  |                  | 2 ▼  |              |                           |                       |                                  |  |
|  |                  | 3 ▼  |              |                           |                       |                                  |  |
| <b>Project-level Accomplishments</b>   | Accompl. Type: ▼ | <b>Proposed</b>  |              |                           | Accompl. Type: ▼      | <b>Proposed</b>                  |  |
|  |                  | <b>Underway</b>  |              |                           |                       | <b>Underway</b>                  |  |
|  |                  | <b>Complete</b>  |              |                           |                       | <b>Complete</b>                  |  |
|  | Accompl. Type: ▼ | <b>Proposed</b>  |              |                           | Accompl. Type: ▼      | <b>Proposed</b>                  |  |
|  |                  | <b>Underway</b>  |              |                           |                       | <b>Underway</b>                  |  |
|  |                  | <b>Complete</b>  |              |                           |                       | <b>Complete</b>                  |  |
|  | Accompl. Type: ▼ | <b>Proposed</b>  |              |                           | Accompl. Type: ▼      | <b>Proposed</b>                  |  |
|  |                  | <b>Underway</b>  |              |                           |                       | <b>Underway</b>                  |  |
|  |                  | <b>Complete</b>  |              |                           |                       | <b>Complete</b>                  |  |
| <b>Proposed Outcome</b>  |                  | <b>Performance Measure</b>   |              |                           | <b>Actual Outcome</b> |                                  |  |
|  |                  |  |              |                           |                       |                                  |  |
| 31B Administration - grantee ▼   |                  |  |              | Matrix Codes ▼            |                       |                                  |  |
| Matrix Codes ▼   |                  |  |              | Matrix Codes ▼            |                       |                                  |  |
| Matrix Codes ▼   |                  |  |              | Matrix Codes ▼            |                       |                                  |  |
| <b>Program Year 4</b>  | ESG ▼            | <b>Proposed Amt.</b>   | \$ 10,433.00 |                           | Fund Source: ▼        | <b>Proposed Amt.</b>             |  |
|  |                  | <b>Actual Amount</b>   |              |                           |                       | <b>Actual Amount</b>             |  |
|  | Fund Source: ▼   | <b>Proposed Amt.</b>   |              |                           | Fund Source: ▼        | <b>Proposed Amt.</b>             |  |
|  |                  | <b>Actual Amount</b>   |              |                           |                       | <b>Actual Amount</b>             |  |
|  | Accompl. Type: ▼ | <b>Proposed Units</b>  |              |                           | Accompl. Type: ▼      | <b>Proposed Units</b>            |  |
|  |                  | <b>Actual Units</b>  |              |                           |                       | <b>Actual Units</b>              |  |
|  | Accompl. Type: ▼ | <b>Proposed Units</b>  |              |                           | Accompl. Type: ▼      | <b>Proposed Units</b>            |  |
|  |                  | <b>Actual Units</b>  |              |                           |                       | <b>Actual Units</b>              |  |



|  |   |   |                             |                      |                               |                           |  |
|--|---|---|-----------------------------|----------------------|-------------------------------|---------------------------|--|
| <b>Project Name:</b>   |   | <b>FY 2013 ESG: Homeless Management Information System (HMIS)</b> |                             |                      |                               |                           |  |
| <b>Description:</b>  |   | <b>IDIS Project #:</b>  |                             | <b>UOG Code:</b>     |                               | TX489157 FORT BEND COUNTY |  |
| Project Activity includes paying the costs of contributing data to the HMIS designated by the Continuum of Care (Coalition For the Homeless Houston/Harris County) for the area. |   |   |                             |                      |                               |                           |  |
| <b>Location:</b>   |   | <b>Priority Need Category</b>                                     |                             |                      |                               |                           |  |
| To Be Determined   |   | <b>Select one:</b>  |                             | Other <span>▼</span> |                               |                           |  |
|  |   | <b>Explanation:</b>   |                             |                      |                               |                           |  |
| <b>Expected Completion Date:</b>   |   |   |                             |                      |                               |                           |  |
| 12/31/2013   |   |   |                             |                      |                               |                           |  |
| Objective Category   |   |   |                             |                      |                               |                           |  |
| <input checked="" type="radio"/> Decent Housing<br><input type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity                               |   |   |                             |                      |                               |                           |  |
| <b>Outcome Categories</b>  |   | <b>Specific Objectives</b>  |                             |                      |                               |                           |  |
| <input checked="" type="checkbox"/> Availability/Accessibility   |   | 1   |                             |                      |                               |                           |  |
| <input checked="" type="checkbox"/> Affordability  |   | 2   |                             |                      |                               |                           |  |
| <input checked="" type="checkbox"/> Sustainability   |   | 3   |                             |                      |                               |                           |  |
| <b>Project-level Accomplishments</b>   | Accompl. Type: <span>▼</span>                   | <b>Proposed</b>   |                             |                      | Accompl. Type: <span>▼</span> | <b>Proposed</b>           |  |
|  |   | <b>Underway</b>   |                             |                      |                               | <b>Underway</b>           |  |
|  |   | <b>Complete</b>   |                             |                      |                               | <b>Complete</b>           |  |
|  | Accompl. Type: <span>▼</span>                   | <b>Proposed</b>   |                             |                      | Accompl. Type: <span>▼</span> | <b>Proposed</b>           |  |
|  |   | <b>Underway</b>   |                             |                      |                               | <b>Underway</b>           |  |
|  |   | <b>Complete</b>   |                             |                      |                               | <b>Complete</b>           |  |
|  | Accompl. Type: <span>▼</span>                   | <b>Proposed</b>   |                             |                      | Accompl. Type: <span>▼</span> | <b>Proposed</b>           |  |
|  |   | <b>Underway</b>   |                             |                      |                               | <b>Underway</b>           |  |
|  |   | <b>Complete</b>   |                             |                      |                               | <b>Complete</b>           |  |
|  | <b>Proposed Outcome</b>                         |   | <b>Performance Measure</b>  |                      | <b>Actual Outcome</b>         |                           |  |
|  |   |   |                             |                      |                               |                           |  |
|  | 31I Housing information services <span>▼</span> |   | Matrix Codes <span>▼</span> |                      |                               |                           |  |
| Matrix Codes <span>▼</span>  |   | Matrix Codes <span>▼</span>                                       |                             |                      |                               |                           |  |
| Matrix Codes <span>▼</span>  |   | Matrix Codes <span>▼</span>                                       |                             |                      |                               |                           |  |
| <b>Program Year 4</b>  | ESG <span>▼</span>                              | <b>Proposed Amt.</b>  | \$ 5,000.00                 |                      | Fund Source: <span>▼</span>   | <b>Proposed Amt.</b>      |  |
|  |   | <b>Actual Amount</b>  |                             |                      |                               | <b>Actual Amount</b>      |  |
|  | Fund Source: <span>▼</span>                     | <b>Proposed Amt.</b>  |                             |                      | Fund Source: <span>▼</span>   | <b>Proposed Amt.</b>      |  |
|  |   | <b>Actual Amount</b>  |                             |                      |                               | <b>Actual Amount</b>      |  |
|  | Accompl. Type: <span>▼</span>                   | <b>Proposed Units</b>   |                             |                      | Accompl. Type: <span>▼</span> | <b>Proposed Units</b>     |  |
|  |   | <b>Actual Units</b>   |                             |                      |                               | <b>Actual Units</b>       |  |
|  | Accompl. Type: <span>▼</span>                   | <b>Proposed Units</b>   |                             |                      | Accompl. Type: <span>▼</span> | <b>Proposed Units</b>     |  |
|  |   | <b>Actual Units</b>   |                             |                      |                               | <b>Actual Units</b>       |  |



|   |                         |  |              |                     |                         |                                  |  |
|---|-------------------------|--|--------------|---------------------|-------------------------|----------------------------------|--|
| <b>Project Name:</b>  |                         | <b>FY 2013 ESG: Parks Youth Ranch: Emergency Shelter: Operations &amp; Essential Service</b>   |              |                     |                         |                                  |  |
| <b>Description:</b>   |                         | <b>IDIS Project #:</b>   |              | <b>UOG Code:</b>    |                         | <b>TX489157 FORT BEND COUNTY</b> |  |
| Project includes partial salary of residential counselor and operating costs such as maintenance, pest control, utilities, phone, security, insurance costs, food and supplies. Services including client transportation, medical and HMIS costs. |                         |  |              |                     |                         |                                  |  |
| <b>Location:</b>  |                         | <b>Priority Need Category</b>  |              |                     |                         |                                  |  |
| Parks Youth Ranch, P.O. Box 17688, Sugar Land, Texas 77496  |                         | <b>Select one:</b>   |              | Homeless/HIV/AIDS ▼ |                         |                                  |  |
| <b>Expected Completion Date:</b>  |                         | <b>Explanation:</b>  |              |                     |                         |                                  |  |
| 12/31/2014  |                         | Activity addresses Decent Housing Objective 3: Provide a Continuum of Care to potential homeless and homeless persons. DH 3.3: Provide operating funds to 2 homeless shelters. DH 3.4: Provide essential or supportive services to at least 50 homeless persons (10 persons per year). |              |                     |                         |                                  |  |
| <b>Objective Category</b>   |                         | <b>Specific Objectives</b>   |              |                     |                         |                                  |  |
| <input checked="" type="radio"/> Decent Housing<br><input type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity  |                         | 1 End chronic homelessness ▼<br>2 ▼<br>3 ▼   |              |                     |                         |                                  |  |
| <b>Outcome Categories</b>   |                         |  |              |                     |                         |                                  |  |
| <input checked="" type="checkbox"/> Availability/Accessibility<br><input checked="" type="checkbox"/> Affordability<br><input checked="" type="checkbox"/> Sustainability   |                         |  |              |                     |                         |                                  |  |
| <b>Project-level Accomplishments</b>  | 01 People ▼             | <b>Proposed</b>  | 120          |                     | <b>Accompl. Type:</b> ▼ | <b>Proposed</b>                  |  |
|   |                         | <b>Underway</b>  |              |                     |                         | <b>Underway</b>                  |  |
|   |                         | <b>Complete</b>  |              |                     |                         | <b>Complete</b>                  |  |
|   | <b>Accompl. Type:</b> ▼ | <b>Proposed</b>  |              |                     | <b>Accompl. Type:</b> ▼ | <b>Proposed</b>                  |  |
|   |                         | <b>Underway</b>  |              |                     |                         | <b>Underway</b>                  |  |
|   |                         | <b>Complete</b>  |              |                     |                         | <b>Complete</b>                  |  |
|   | <b>Accompl. Type:</b> ▼ | <b>Proposed</b>  |              |                     | <b>Accompl. Type:</b> ▼ | <b>Proposed</b>                  |  |
|   |                         | <b>Underway</b>  |              |                     |                         | <b>Underway</b>                  |  |
|   |                         | <b>Complete</b>  |              |                     |                         | <b>Complete</b>                  |  |
| <b>Proposed Outcome</b>   |                         | <b>Performance Measure</b>   |              |                     | <b>Actual Outcome</b>   |                                  |  |
|   |                         |  |              |                     |                         |                                  |  |
| 03T Operating Costs of Homeless/AIDS Patients Programs ▼  |                         | Matrix Codes ▼   |              |                     |                         |                                  |  |
| Matrix Codes ▼  |                         | Matrix Codes ▼   |              |                     |                         |                                  |  |
| Matrix Codes ▼  |                         | Matrix Codes ▼   |              |                     |                         |                                  |  |
| <b>Program Year 4</b>   | ESG ▼                   | <b>Proposed Amt.</b>   | \$ 46,541.00 |                     | <b>Fund Source:</b> ▼   | <b>Proposed Amt.</b>             |  |
|   |                         | <b>Actual Amount</b>   |              |                     |                         | <b>Actual Amount</b>             |  |
|   | <b>Fund Source:</b> ▼   | <b>Proposed Amt.</b>   |              |                     | <b>Fund Source:</b> ▼   | <b>Proposed Amt.</b>             |  |
|   |                         | <b>Actual Amount</b>   |              |                     |                         | <b>Actual Amount</b>             |  |
|   | <b>Accompl. Type:</b> ▼ | <b>Proposed Units</b>  |              |                     | <b>Accompl. Type:</b> ▼ | <b>Proposed Units</b>            |  |
|   |                         | <b>Actual Units</b>  |              |                     |                         | <b>Actual Units</b>              |  |
|   | <b>Accompl. Type:</b> ▼ | <b>Proposed Units</b>  |              |                     | <b>Accompl. Type:</b> ▼ | <b>Proposed Units</b>            |  |
|   |                         | <b>Actual Units</b>  |              |                     |                         | <b>Actual Units</b>              |  |



|  |                         |   |                       |   |              |                                  |  |                       |                         |  |                       |  |
|--|-------------------------|---|-----------------------|---|--------------|----------------------------------|--|-----------------------|-------------------------|--|-----------------------|--|
| <b>Project Name:</b>   |                         | <b>FY 2013 ESG: FBC Women's Center Emergency Shelter: Operations &amp; Essential Services</b> |                       |   |              |                                  |  |                       |                         |  |                       |  |
| <b>Description:</b>  |                         | <b>IDIS Project #:</b>  |                       | <b>UOG Code:</b>  |              | <b>TX489157 FORT BEND COUNTY</b> |  |                       |                         |  |                       |  |
| <p>This project includes partial salaries of Nurse, House Manager, Driver, Play care Assistant and Counselor. Operating costs including utilities, telephone, auto fuel, maintenance and insurance; food, kitchen, office and cleaning supplies. Services include medical, dental, vision, office visits, and medicines for clients.</p> |                         |   |                       |   |              |                                  |  |                       |                         |  |                       |  |
| <b>Location:</b>   |                         |   |                       | <b>Priority Need Category</b>   |              |                                  |  |                       |                         |  |                       |  |
| Location Confidential: Victims Services Provider   |                         |   |                       | <b>Select one:</b>  |              | Homeless/HIV/AIDS ▼              |  |                       |                         |  |                       |  |
| <b>Expected Completion Date:</b>   |                         |   |                       | <b>Explanation:</b>   |              |                                  |  |                       |                         |  |                       |  |
| 12/31/2014   |                         |   |                       | Activity addresses Decent Housing Objective 3: Provide a Continuum of Care to Potential Homeless and Homeless Persons. DH 3.3: Provide operating funds to 2 homeless shelters. D.H. 3.4: Provide essential services or supportive services to at least 50 homeless persons (10 persons per year). |              |                                  |  |                       |                         |  |                       |  |
| <b>Objective Category</b>  |                         |   |                       | <b>Specific Objectives</b>  |              |                                  |  |                       |                         |  |                       |  |
| <input checked="" type="radio"/> Decent Housing<br><input type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity   |                         |   |                       |   |              |                                  |  |                       |                         |  |                       |  |
| <b>Outcome Categories</b>  |                         |   |                       |   |              |                                  |  |                       |                         |  |                       |  |
| <input checked="" type="checkbox"/> Availability/Accessibility   |                         |   |                       | 1   |              | End chronic homelessness         |  |                       |                         |  |                       |  |
| <input checked="" type="checkbox"/> Affordability  |                         |   |                       | 2   |              |                                  |  |                       |                         |  |                       |  |
| <input checked="" type="checkbox"/> Sustainability   |                         |   |                       | 3   |              |                                  |  |                       |                         |  |                       |  |
| <b>Project-level Accomplishments</b>   | 01 People ▼             |   | <b>Proposed</b>       |   | 72           |                                  |  |                       | <b>Accompl. Type:</b> ▼ |  | <b>Proposed</b>       |  |
|  |                         |   | <b>Underway</b>       |   |              |                                  |  |                       |                         |  | <b>Underway</b>       |  |
|  |                         |   | <b>Complete</b>       |   |              |                                  |  |                       |                         |  | <b>Complete</b>       |  |
|  | <b>Accompl. Type:</b> ▼ |   | <b>Proposed</b>       |   |              |                                  |  |                       | <b>Accompl. Type:</b> ▼ |  | <b>Proposed</b>       |  |
|  |                         |   | <b>Underway</b>       |   |              |                                  |  |                       |                         |  | <b>Underway</b>       |  |
|  |                         |   | <b>Complete</b>       |   |              |                                  |  |                       |                         |  | <b>Complete</b>       |  |
|  | <b>Accompl. Type:</b> ▼ |   | <b>Proposed</b>       |   |              |                                  |  |                       | <b>Accompl. Type:</b> ▼ |  | <b>Proposed</b>       |  |
|  |                         |   | <b>Underway</b>       |   |              |                                  |  |                       |                         |  | <b>Underway</b>       |  |
|  |                         |   | <b>Complete</b>       |   |              |                                  |  |                       |                         |  | <b>Complete</b>       |  |
|  | <b>Accompl. Type:</b> ▼ |   | <b>Proposed</b>       |   |              |                                  |  |                       | <b>Accompl. Type:</b> ▼ |  | <b>Proposed</b>       |  |
|  |                         |   | <b>Underway</b>       |   |              |                                  |  |                       |                         |  | <b>Underway</b>       |  |
|  |                         |   | <b>Complete</b>       |   |              |                                  |  |                       |                         |  | <b>Complete</b>       |  |
| <b>Proposed Outcome</b>  |                         |   |                       | <b>Performance Measure</b>  |              |                                  |  | <b>Actual Outcome</b> |                         |  |                       |  |
|  |                         |   |                       |   |              |                                  |  |                       |                         |  |                       |  |
| 03T Operating Costs of Homeless/AIDS Patients Programs ▼   |                         |   |                       | Matrix Codes ▼  |              |                                  |  |                       |                         |  |                       |  |
| Matrix Codes ▼   |                         |   |                       | Matrix Codes ▼  |              |                                  |  |                       |                         |  |                       |  |
| Matrix Codes ▼   |                         |   |                       | Matrix Codes ▼  |              |                                  |  |                       |                         |  |                       |  |
| <b>Program Year 4</b>  | ESG ▼                   |   | <b>Proposed Amt.</b>  |   | \$ 36,772.00 |                                  |  |                       | <b>Fund Source:</b> ▼   |  | <b>Proposed Amt.</b>  |  |
|  |                         |   | <b>Actual Amount</b>  |   |              |                                  |  |                       |                         |  | <b>Actual Amount</b>  |  |
|  | <b>Fund Source:</b> ▼   |   | <b>Proposed Amt.</b>  |   |              |                                  |  |                       | <b>Fund Source:</b> ▼   |  | <b>Proposed Amt.</b>  |  |
|  |                         |   | <b>Actual Amount</b>  |   |              |                                  |  |                       |                         |  | <b>Actual Amount</b>  |  |
|  | <b>Accompl. Type:</b> ▼ |   | <b>Proposed Units</b> |   |              |                                  |  |                       | <b>Accompl. Type:</b> ▼ |  | <b>Proposed Units</b> |  |
|  |                         |   | <b>Actual Units</b>   |   |              |                                  |  |                       |                         |  | <b>Actual Units</b>   |  |
|  | <b>Accompl. Type:</b> ▼ |   | <b>Proposed Units</b> |   |              |                                  |  |                       | <b>Accompl. Type:</b> ▼ |  | <b>Proposed Units</b> |  |
|  |                         |   | <b>Actual Units</b>   |   |              |                                  |  |                       |                         |  | <b>Actual Units</b>   |  |



|   |                         |  |              |                     |                         |                                  |  |
|---|-------------------------|--|--------------|---------------------|-------------------------|----------------------------------|--|
| <b>Project Name:</b>  |                         | <b>FY 2013 ESG: Homelessness Prevention/Rapid ReHousing/Stabilization Services</b>   |              |                     |                         |                                  |  |
| <b>Description:</b>   |                         | <b>IDIS Project #:</b>   |              | <b>UOG Code:</b>    |                         | <b>TX489157 FORT BEND COUNTY</b> |  |
| To Be Determined  |                         |  |              |                     |                         |                                  |  |
| <b>Location:</b>  |                         | <b>Priority Need Category</b>  |              |                     |                         |                                  |  |
| To Be Determined  |                         | <b>Select one:</b>   |              | Homeless/HIV/AIDS ▼ |                         |                                  |  |
|   |                         | <b>Explanation:</b>  |              |                     |                         |                                  |  |
| <b>Expected Completion Date:</b>  |                         | Activity addresses Decent Housing Objective 3: Provide a Continuum of Care to potential homeless and homeless persons. DH 3.5: Assist homeless persons in the transition to permanent housing by providing 1st month's rent and utility deposits to at least 5 persons (1 person or housing unit per year).DH.: 3.6: Prevent homelessness by providing emergency rent, mortgage, and utility assistance to at least 5 persons (1 person per year). |              |                     |                         |                                  |  |
| 12/31/2014  |                         |  |              |                     |                         |                                  |  |
| <b>Objective Category</b>   |                         |  |              |                     |                         |                                  |  |
| <input checked="" type="radio"/> Decent Housing<br><input type="radio"/> Suitable Living Environment<br><input type="radio"/> Economic Opportunity                        |                         |  |              |                     |                         |                                  |  |
| <b>Outcome Categories</b>   |                         |  |              |                     |                         |                                  |  |
| <input checked="" type="checkbox"/> Availability/Accessibility<br><input checked="" type="checkbox"/> Affordability<br><input checked="" type="checkbox"/> Sustainability |                         |  |              |                     |                         |                                  |  |
|   |                         | 1 End chronic homelessness ▼   |              |                     |                         |                                  |  |
|   |                         | 2 ▼  |              |                     |                         |                                  |  |
|   |                         | 3 ▼  |              |                     |                         |                                  |  |
| <b>Project-level Accomplishments</b>  | 01 People ▼             | <b>Proposed</b>  |              |                     | <b>Accompl. Type:</b> ▼ |                                  |  |
|   |                         | <b>Underway</b>  |              |                     |                         |                                  |  |
|   |                         | <b>Complete</b>  |              |                     |                         |                                  |  |
|   | <b>Accompl. Type:</b> ▼ | <b>Proposed</b>  |              |                     | <b>Accompl. Type:</b> ▼ | <b>Proposed</b>                  |  |
|   |                         | <b>Underway</b>  |              |                     |                         | <b>Underway</b>                  |  |
|   |                         | <b>Complete</b>  |              |                     |                         | <b>Complete</b>                  |  |
|   | <b>Accompl. Type:</b> ▼ | <b>Proposed</b>  |              |                     | <b>Accompl. Type:</b> ▼ | <b>Proposed</b>                  |  |
|   |                         | <b>Underway</b>  |              |                     |                         | <b>Underway</b>                  |  |
|   |                         | <b>Complete</b>  |              |                     |                         | <b>Complete</b>                  |  |
|   |                         |  |              |                     |                         |                                  |  |
|   |                         |  |              |                     |                         |                                  |  |
|   |                         |  |              |                     |                         |                                  |  |
| <b>Proposed Outcome</b>   |                         | <b>Performance Measure</b>   |              |                     | <b>Actual Outcome</b>   |                                  |  |
| Increasing the availability and affordability of housing and services to homeless persons.  |                         |  |              |                     |                         |                                  |  |
| 31G Short term rent mortgage utility payments ▼   |                         | Matrix Codes ▼   |              |                     | Matrix Codes ▼          |                                  |  |
| Matrix Codes ▼  |                         | Matrix Codes ▼   |              |                     | Matrix Codes ▼          |                                  |  |
| Matrix Codes ▼  |                         | Matrix Codes ▼   |              |                     | Matrix Codes ▼          |                                  |  |
| <b>Program Year 4</b>   | ESG ▼                   | <b>Proposed Amt.</b>   | \$ 40,370.00 |                     | <b>Fund Source:</b> ▼   | <b>Proposed Amt.</b>             |  |
|   |                         | <b>Actual Amount</b>   |              |                     |                         | <b>Actual Amount</b>             |  |
|   | <b>Fund Source:</b> ▼   | <b>Proposed Amt.</b>   |              |                     | <b>Fund Source:</b> ▼   | <b>Proposed Amt.</b>             |  |
|   |                         | <b>Actual Amount</b>   |              |                     |                         | <b>Actual Amount</b>             |  |
|   | <b>Accompl. Type:</b> ▼ | <b>Proposed Units</b>  |              |                     | <b>Accompl. Type:</b> ▼ | <b>Proposed Units</b>            |  |
|   |                         | <b>Actual Units</b>  |              |                     |                         | <b>Actual Units</b>              |  |
|   | <b>Accompl. Type:</b> ▼ | <b>Proposed Units</b>  |              |                     | <b>Accompl. Type:</b> ▼ | <b>Proposed Units</b>            |  |
|   |                         | <b>Actual Units</b>  |              |                     |                         | <b>Actual Units</b>              |  |
|   |                         |  |              |                     |                         |                                  |  |
|   |                         |  |              |                     |                         |                                  |  |
|   |                         |  |              |                     |                         |                                  |  |
|   |                         |  |              |                     |                         |                                  |  |

**Table 6: CDBG Low- and Moderate-Income Area Benefit Activities By Area and Census Tract Block Group, Fort Bend County, Texas, FY 2013.**

| <b>Project/Program</b>                                      | <b>Area/<br/>Place<br/>Code</b> | <b>2000<br/>Census Tract/<br/>Block Group</b> | <b>2000<br/>Low/<br/>Moderate<br/>Income<br/>Population</b> | <b>2000<br/>Total<br/>Population</b> | <b>2000<br/>Percent<br/>Low/<br/>Moderate<br/>Income</b> |
|---|---------------------------------|---|---|--------------------------------------|--|
| #3 FBC FWSD No. 2:<br>Sanitary Sewer System<br>Construction | <b>Four Corners</b><br>27102    | 6727.00 (2)                                   | 787   | 1,290                                | 61.00%   |
| #4 Water System Improvements                                | <b>Arcola</b><br>03708          | 6745.00 (1)                                   | 169   | 302                                  | 55.96%   |
| #5 North Richmond Sanitary<br>Sewer Improvements, Phase V   | <b>Richmond</b><br>61892        | 6749.00 (1, 2, 3, 4, 5)                       | 3,223   | 4,727                                | 68.18%   |
| #6 North Side Sanitary<br>Sewer Improvements, Phase X       | <b>Rosenberg</b><br>63284       | 6750.00 (1)                                   | 891   | 1,183                                | 75.31%   |
| <b>Total Persons</b>  |                                 |   | <b>5,070</b>  | <b>7,502</b>                         | <b>67.58%</b>  |

## 2. Community Development Block Grant (CDBG) Low- and Moderate-Income Limited Clientele Activities

A low- and moderate-income limited clientele activity is an activity that generally provides benefits to a specific group of persons rather than everyone in an area. It may benefit particular persons without regard to the area in which they reside or it may be an activity that provides benefit on an area basis, but only to a specific group of persons who reside in the area. In either case, at least fifty-one (51) percent of the beneficiaries of the activity must be low- and moderate-income persons.

All of the public service activities proposed for FY 2013 CDBG funding are countywide projects that target low-income persons. The FY 2013 CDBG-proposed projects, which qualify on this basis, are listed in the Table 7.

**Table 7: CDBG Low- and Moderate-Income Limited Clientele Activities, Fort Bend County, Texas, FY 2013.**

|     | <b>Sponsoring Organization</b>   | <b>Project/Program</b>   | <b>Estimated Number of Beneficiaries</b> |
|-----|----------------------------------|--|--|
| #7  | The ARC                          | Social and Recreation Program                                      | 40 Persons                               |
| #8  | Brazos Bend Guardianship         | Guardianship Services  | 10 Persons                               |
| #9  | FBC Child Advocates, Inc.        | Bilingual Forensic Interviewer/<br>Children's Services Coordinator | 550 Persons                              |
| #10 | FB Women's Center                | Shelter Operations and Services                                    | 72 Persons                               |
| #11 | FB Seniors                       | Feeding Our Seniors in FBC   | 34 Persons                               |
| #12 | Literacy Volunteers of FBC, Inc. | Literacy Tutoring  | 255 Persons                              |
|     | <b>Total Persons</b>             |  | <b>961 Persons</b>                       |

## 3. Community Development Block Grant (CDBG) Low- and Moderate-Income Housing Activities

A low- and moderate-income housing activity is an activity that assists in the acquisition, construction, or improvement of permanent, residential structures. This subcategory provides that for such activities to qualify under the low- and moderate-income benefit national objective, the activity must result in housing that will be occupied by a low- and moderate-income household upon completion. The housing can be either owner- or renter-occupied and can be either one family or multi-unit structures. When the housing is to be rented, in order for a dwelling unit to be considered to benefit a low- and moderate-income household, it must be

occupied by the household at affordable rents. The FY 2013 CDBG-proposed projects, which qualify on this basis, are listed in **Table 8** below.

The Fort Bend CORPs project was the only low- and moderate-income housing activity proposed for FY 2013 CDBG funding. This program is countywide and targets low-income households for housing repairs. In addition, the County also funds the administrative costs of the CDBG/HOME Program Housing Rehabilitation Program with FY 2013 CDBG Program funds.

**Table 8: CDBG Low- and Moderate-Income Housing Activities, Fort Bend County, Texas, FY 2013.**

|     | <b>Sponsoring Organization</b> | <b>Project/ Program</b>                        | <b>Estimated Number of Beneficiaries</b> |
|-----|--------------------------------|--|--|
| #13 | Fort Bend CORPS Countywide     | Housing Minor Repair Program (\$5,000 maximum) | 48 Housing Units                         |
|     | <b>Total Housing Units</b>     |  | <b>48 Housing Units</b>                  |

**b. HOME Program Activities**

Fort Bend County is expecting \$421,638 in FY 2013 HOME Program funds. The County has allocated ten (10) percent for program administration and set-aside the required fifteen (15) percent for Community Housing Development Organizations (CHDOs). The remaining funds were allocated to the County's Housing Rehabilitation Program. The County's Housing Rehabilitation Program is countywide and is administered from the Community Development Department office in Richmond. **Table 9** lists the allocation of FY 2013 HOME Program activities, amount funded, and the number of households to be served.

**Table 9: HOME Program Housing Activities, Fort Bend County, Texas, FY 2013.**

|     | <b>Sponsoring Organization</b> | <b>Project/ Program</b>         | <b>Amount</b>    | <b>Number of Beneficiaries</b> |
|-----|--------------------------------|---------------------------------|------------------|--------------------------------|
| #14 | Fort Bend County               | HOME Program Administration     | \$42,163         | n/a*                           |
| #15 |                                | CHDO Set Aside                  | \$63,246         | TBD**                          |
| #16 | Fort Bend County Countywide    | Housing Rehabilitation Program, | \$316,229        | 12 Housing Units               |
|     | <b>Total Housing Units</b>     |                                 | <b>\$421,638</b> | <b>12 Housing Units</b>        |

\*Not Applicable-Administration for CDBG and HOME Housing Program staff activities.

\*\* TBD- To Be Determined.

**c. Emergency Solutions Grant (ESG) Program Activities**

Fort Bend County estimates it will receive \$139,116 in FY 2013 Emergency Solutions Grant Program funds. The County has allocated 7.5 percent for program administration and \$5,000 for HMIS. The FBC Women's Center was allocated \$36,772 for emergency shelter operations and services. The Parks Youth Ranch was allocated \$40,370 for emergency shelter operations and services. The remaining funds will be committed to Homeless Prevention/Rapid ReHousing/Stabilization Services at a later date.

**Table 10: ESG Program Activities, Fort Bend County, Texas, FY 2012.**

|              | <b>Sponsoring Organization</b>                    | <b>Project/Program</b>                                     | <b>Amount</b>    | <b>Number of Beneficiaries</b> |
|--------------|---|--|------------------|--------------------------------|
| #17          | Fort Bend County                                  | ESG Program Administration                                 | \$10,433         |                                |
| #18          | Homeless Management and Information System (HMIS) |  | \$5,000          |                                |
| #19          | FBC Women's Center                                | Emergency Shelter: Operations and Essential Services       | \$36,772         | 72 persons*                    |
| #20          | Parks Youth Ranch                                 | Emergency Shelter: Operations and Essential Services       | \$40,370         | 120 person*                    |
| #21          | TBD   | Homeless Prevention/Rapid ReHousing/Stabilization Services | \$40,370         | 0 persons                      |
| <b>Total</b> |   |  | <b>\$139,116</b> | <b>192 Persons</b>             |

\*clients are only counted once for each service provider  
TBD- To Be Determined

The use of Emergency Solutions Grant (ESG) Program funds requires a one-hundred (100) percent match of local or private funds. During the RFP process, each applicant for ESG Program funds must describe how matching funds for their proposed project will be provided. The proposed resources from private and non-federal public sources for ESG program projects totaled \$298,865. (See Table 4, page 2-6.)

**E. Homeless and Other Special Populations**

This section addresses the activities Fort Bend County plans to undertake during the next year to address the emergency shelter, transitional housing needs of homeless individuals and families (including subpopulations), to prevent low-income individuals and families with children (especially those with incomes below thirty (30) percent of median) from becoming homeless, to help homeless persons make the transition to permanent housing and independent living, and to address the special needs of persons who are not homeless identified in accordance with part



91.215(d). Table 11 lists all the objectives under the County's Continuum of Care. It is important to note that some objectives may address more than one need.

**Table 11: Decent Housing Objective 3: Provide a Continuum of Care To Potential Homeless and Homeless Persons, Fort Bend County, Texas FYs 2010-2015.**

**DH 3: Objective 3: Provide a Continuum of Care to potential homeless and homeless persons.**

DH 3.1 Provide for the rehabilitation and/or reconstruction of at least **1** new homeless shelter.

DH 3.2 Provide rental assistance for **5** homeless persons. (1 person/housing unit per year.)

DH 3.3 Provide operating funds to **2** homeless shelters.

DH 3.4 Provide essential or supportive services to at least **50** homeless persons. (10 persons per year.)

DH 3.5 Assist homeless persons in the transition to permanent housing by providing 1st month's rent and utility deposits to at least **5** persons. (1 person or housing unit per year.)

DH 3.6 Prevent homelessness by providing emergency rent, mortgage, and utility assistance to at least **5** persons. (1 person or housing unit per year.)

DH 3.7 Provide **5** housing units accessible to the special needs population, especially elderly persons and persons with disabilities. (1 housing unit per year.)

DH 3.8 Provide supportive services to **20** special needs persons. (4 persons per year).

DH 3.9 Rehabilitate **10** housing units for accessibility purposes especially elderly persons and persons with disabilities. (2 housing units per year.)

Source: Fort Bend County, Texas FYs 2010-2015 Consolidated Plan, Table 3.1 Summary of Decent Housing Objectives, Fort Bend County, FYs 2010-2015. Page 3-32.

#### **a. Prevention of Homelessness**

In the FYs 2010-2015 Consolidated Plan, the County identified the activities it would pursue to provide a continuum of care to potential homeless and homeless persons in Fort Bend County in Decent Housing Objective 3. The objective that addresses the prevention of homelessness in the County is:

DH 3.6: Prevent homelessness by providing emergency rent, mortgage, and utility assistance to at least **(5) five** persons. (1 person or unit per year)

During FY 2013, Fort Bend County may address DH 3.6 by providing ESG Program funds to an organization. This determined will be made once the final amount of FY 2013 ESG Program allocation is known and the performance of the organizations administering the FY 2011 and FY 2012 ESG Homelessness Prevention and Rapid ReHousing Programs are evaluated.

#### **b. Emergency Shelter Needs**

In the FYs 2010-2015 Consolidated Plan, the County identified the activities it would pursue to provide a continuum of care to potential homeless and homeless persons in Fort Bend County in Decent Housing Objective 3. The objectives that address the emergency shelter needs of the residents of the County are:

- DH 3.1: Provide for the rehabilitation and reconstruction of at least *one (1)* homeless shelter.
- DH 3.2: Provide rental assistance for 5 homeless persons (1 person/housing unit per year.)
- DH 3.3: Provide operating funds to *two (2)* homeless shelters.
- DH 3.4: Provide essential or supportive services to at least *fifty (50)* homeless persons. (10 persons per year)
- DH 3.5: Assist homeless persons in the transition to permanent housing by providing 1<sup>st</sup> month's rent and utility deposits to at least 5 persons. (1 person or housing unit per year.)

Objectives 3.1 will not be addressed with FY 2013 funds. Objectives 3.3, 3.4 and 3.5 will be addressed through the County's ESG Program with FY 2013 funds.

Objectives DH 3.3 and 3.4 will be addressed by the FBC Women's Center and Parks Youth Ranch. During FY 2013, Fort Bend County will provide ESG Program assistance to the FBC Women's Center, \$36,772 for emergency shelter operations and essential services. The County also will provide \$30,000 in CDBG Program assistance for shelter operations and services. The County also will provide the Parks Youth Ranch with \$46,541 for emergency shelter operations and essential services.

The County may address DH 3.2 and DH 3.5 through ESG Homeless Prevention/Rapid ReHousing/Stabilization Services once the final FY 2013 allocation is released by HUD and the performance of the organizations administering the FY 2011 and FY 2012 funds are evaluated.

#### **c. Transitional Housing Needs**

In the FYs 2005-2010 Consolidated Plan, the County identified the activities it would pursue to provide a continuum of care to potential homeless and homeless persons in Fort Bend County in Decent Housing Objective 3. The objectives that address the transitional housing needs of the residents of the County are:

- DH 3.2: Provide rental assistance for *five (5)* homeless persons. (1 person/housing unit per year.)
- DH 3.5: Assist homeless persons in the transition to permanent housing by providing 1<sup>st</sup> month's rent and utility deposits to at least 5 persons. (1 person or housing unit per year.)

- DH 3.7 Provide **5** housing units accessible to the special needs population, especially elderly persons and persons with disabilities. (1 housing unit per year.)
- DH 3.8 Provide supportive services to **20** special needs persons. (4 persons per year).
- DH 3.9 Rehabilitate **10** housing units for accessibility purposes especially elderly persons and persons with disabilities. (2 housing units per year.)

In Fort Bend County, there are no transitional housing facilities. The development of transitional housing is one of the top priorities of the County. Currently, Fort Bend County only has two shelters. The FBC Women's Center does not have the staff or operating funds necessary to undertake such a costly expansion of services at this time. The Parks Youth Ranch began operation in April of 2011. The organization's emphasis is on operating their new facility. Further expansion into transitional housing would not be practical for teenagers and minor youth. The greatest impediment to the development of transitional housing in the County is the lack of homeless shelter providers and the capital resources to provide for the purchase, construction and the continued operation of a transitional facility.

During FY 2013, the County may address transitional housing activities through the administration of the FY 2013 ESG allocation. The ESG allocation can be used for Rapid Re-Housing for homeless persons and families fleeing domestic violence and persons that may be eligible for Social Security and/or disability benefits. These activities may address objectives DH 3.2, 3.5, 3.7, and 3.8. Objective 3.9 will be addressed partially through the FB CORPS housing repair program. However, this program does not provide assistance to rental properties.

**d. Transition to Permanent Housing and Independent Living Needs**

In the FYs 2010-2015 Consolidated Plan, the County identified the activities it would pursue to provide a continuum of care to potential homeless and homeless persons in Fort Bend County in Decent Housing Objective 3. The objectives that address the needs of individuals and families in the transition to permanent housing and independent living are:

- DH 3.5: Assist homeless in the transition to permanent housing by providing 1st month's rent and utility deposits to *five (5)* persons.
- DH 3.7: Provide 5 housing units accessible to the special needs population, especially elderly and persons with disabilities. (1 unit per year)
- DH 3.8: Provide supportive services to 20 special needs persons. (four persons per year)
- DH 3.9: Rehabilitate 10 housing units for accessibility purposes especially for elderly persons and persons with disabilities. (2 housing units per year)

During FY 2013, the County may address Objectives DH 3.5, 3.7, 3.8 and 3.9. Objectives DH 3.5, 3.7 and 3.8 may be addressed through the County's ESG Homelessness Prevention/Rapid ReHousing/Stabilization Services Program. These programs will be targeted to victims of domestic violence and persons who may be eligible for SSI or Disability income. The ESG Homelessness Prevention and Rapid Re-housing program activities require the provision of services.

Objectives DH 3.7 and 3.9 also will be addressed through the Fort Bend County's Housing Rehabilitation Program and the FB CORPS Housing Repair Program. These programs provide repairs and/or rehabilitation assistance to low and moderate income individuals and families that allows them to remain in their homes.

**e. Special Needs**

In the FYs 2010-2015 Consolidated Plan, the County identified the activities it would pursue to provide a continuum of care to potential homeless, homeless persons, and persons with special needs in Fort Bend County in Decent Housing Objective 3. The objectives that address the needs of individuals and families with special needs are:

- DH 3.7 Provide 5 housing units accessible to the special needs population, especially elderly and persons with disabilities. (1 unit per year)
- DH 3.8 Provide supportive services to 20 special needs persons. (2 units per year).
- DH 3.9 Rehabilitate 10 units for accessibility purposes for the elderly and disabled. (2 units per year)

There are very few facilities for individuals and families with special needs in Fort Bend County. During FY 2013, Fort Bend County will address DH 3.7 and DH 3.9 through the Fort Bend CORPs Minor Housing Repair Program, the County's Housing Rehabilitation Program, the Shelter Plus Care Program, and ESG program activities. The County will address goal DH 3.8 by providing FY 2013 CDBG assistance to the Fort Bend Child Advocates for a Forensic Interviewer and Child Service Coordinator. This program provides assistance to abused children one of the County's designated special needs populations and the FB Senior Meals on Wheels that provides meals to elderly and frail elderly persons. In addition, the County will fund essential services for the FBC Women's Center and the Parks Youth Ranch with FY 2013 ESG Program funds.

**F. Needs of Public Housing**

In this section the jurisdiction must describe the manner in which the plan of the jurisdiction will address the needs of public housing during the program year. For example, activities that are coordinated or jointly funded with the public housing agencies must be identified by project and referenced to the Public Housing Agency Plan. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance to improve the operations of the public housing agency to remove such designation.

Fort Bend County does not have a public housing authority. The City of Rosenberg has a public housing authority that provides assistance in the form of rental assistance certificates to the residents of the City of Rosenberg, only. The Rosenberg PHA does not have any public housing.

## **G. Anti-Poverty Strategy**

In this section the jurisdiction must describe the actions it plans to take during the next year to reduce the number of poverty level families (as defined by the Office of Management and Budget and revised annually), taking into consideration factors over which the jurisdiction has control.

Fort Bend County has very little control over the factors that affect the number of poverty level families within its jurisdiction. The County is a rapidly growing community and, as a result, the number of poverty-level families is increasing as the overall population of the County continues to grow.

During FY 2013, the County may use the ESG Homeless Prevention to provide assistance to households with income below 30% of MFI. These households must be victims of domestic abuse and/or persons who may be eligible for SSI or disability income. In addition, the County will encourage existing networks of social service providers to expand their efforts to coordinate referrals and services to address the needs of poverty-level families. The County also will encourage local social service providers to establish and expand case management systems for poverty-level families. The main programmatic action by the County to reduce the number of poverty-level families is the continued funding of the Literacy Council FBC Literacy Tutoring program. This program improves the literacy of adults throughout the County. In addition, the County will continue to emphasize the need to serve individuals and families with incomes below thirty (30) percent of MFI. Unfortunately, the majority of individuals and families in this income category have incomes below the poverty level.

## **H. Lead-Based Paint Hazards**

In this section the jurisdiction must describe the actions it plans to take during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families.

During FY 2013, the County will continue to comply with HUD's lead-based paint regulation and keep abreast of the forthcoming changes proposed regarding lead-based paint. The County will continue to contract with a certified contractor to perform lead assessments on properties built before 1978 that may contain lead-based paint.

The County also will continue to fund a housing minor repair program with CDBG Program funds. Housing repair assistance is limited to \$5,000. The repairs provided by this program are limited to roofs, foundation leveling, carpeting, flooring, and plumbing improvements that do not disturb painted surfaces.

The County also will conduct lead based paint inspections of properties provided assistance through the ESG Rapid Re-Housing and Homeless Prevention program activities. In addition, the County will continue to provide educational material regarding lead-based paint hazards and

to use HOME and CDBG funds to evaluate and reduce lead-based paint hazards in homes and facilities.

## **I. Other Actions**

In this section the jurisdiction must describe actions it plans to take during the next year to address obstacles to meeting underserved needs, fostering and maintaining affordable housing, removing barriers to affordable housing, developing institutional structure, enhancing coordination between public and private housing, health, and social service agencies, and fostering public housing improvements and resident initiatives. These actions are described separately below.

### **a. Actions to remove obstacles to meeting underserved needs**

During FY 2013, the County will continue to gather information and data on the needs of the ever increasing number of Fort Bend County residents, especially the underserved. The County will analyze the 2010 HUD low and moderate income data and the CHAS data as it becomes available. The County also will explore additional program funding opportunities and continue to work closely with local social service providers in maximizing the available services especially the Coalition for the Homeless. The County also will continue to develop the capacity of non-profit organizations to meet the underserved needs of Fort Bend County residents. The County will continue to encourage the development of new non-profits including Community Housing Development Organizations (CHDOs) and encourage non-profits from the City of Houston and/or Harris County to provide assistance to Fort Bend County residents.

Both the CDBG regulation requires that program funds spent on public services be restricted to new services or quantifiable increases in services above the levels previously funded. During the County's evaluation process, funds are not awarded to public service activities if they do not increase the level of service or maintain the level of service previously funded with federal funds for County residents.

The implementation of the Emergency Solutions Grant (ESG) Programs requires consultation with the Continuum of Care in the determination of how to allocate ESG funds for eligible activities, developing the performance standards for activities funded under ESG, and developing funding, policies and procedures for the operation and administration of the HMIS. Discussions with representatives of the Coalition for the Homeless Houston/Harris County, the City of Houston, and Harris County resulted in the targeting of specific groups for Rapid Re-housing assistance. These groups include victims of domestic violence and persons who may be eligible for SSI/SSDI. The Harris County representative stated that the Harris County Judge wanted persons being released from jail and/or prison to be targeted for the Rapid Re-Housing assistance, also. Fort Bend County's underserved persons include youth aging out of foster care, persons with disabilities, and victims of domestic violence. The County has only two emergency shelters the Fort Bend County Women's Center and the Parks Youth Ranch. The FBC Women's Center provides assistance to victims of domestic abuse and the Parks Youth Ranch provides assistance to unaccompanied youth. These two shelter populations represent the majority of underserved populations that the County will serve with ESG Rapid Re-housing assistance during FY 2013 with previous year's funds.



During FY 2013, Fort Bend County is allocating a large portion of the CDBG Program allocation to complete construction of new water system for the City of Arcola and a new sanitary sewer system for the Four Corners community. The County made the decision to fund these two projects since the 2010 Census data may change the eligibility of these historically underserved areas in the future.

**b. Actions to foster and maintain affordable housing**

Texas counties do not have any land-use powers, as a result, Fort Bend County is limited to educating the public about the need to foster and maintain affordable housing. The County will encourage local governments, social service providers, neighborhood groups, and developers interested in affordable housing to work together. The County will continue to provide these groups with technical assistance in the preparation of proposals and applications for HOME Program funds and other sources of housing funds.

One of the overall goals of the community planning and development programs covered by the consolidated plan is to develop viable communities by providing decent housing. The County's priority under this goal is increasing the supply of affordable housing to extremely low-income, low-income, and moderate-income households. The first objective under this priority is to provide assistance to increase the availability of standard quality housing to extremely low-income, low-income, and moderate-income families. Accordingly, the County's five-year objectives include providing down payment and closing costs assistance, rental assistance, and the construction of new housing units for special needs populations, and assisting neighborhood groups to become CHDOs. The second objective under this priority is to provide housing rehabilitation to owner-occupied and renter-occupied households. The County's five-year objectives include providing owner-occupied rehabilitation grants, owner-occupied housing rehabilitation deferred loan payments, and rental rehabilitation assistance.

During FY 2013, Fort Bend County will continue to fund the Fort Bend CORPS Housing Minor Repair Program with CDBG Program funds. The County did not issue RFPs for the HOME Program since the County anticipated a reduction in the County's FY 2013 HOME Program allocation. The amount of HOME Program funds available for projects is used by the County for the County's Housing Rehabilitation Program. In addition, the County will continue to encourage and assist neighborhood groups interested in becoming designated as a CHDO for the purpose of the HOME Program. Fifteen percent of the total HOME Program allocation is required to be set-aside for CHDOs. During FY 2013, the County will continue to work to develop a community-wide CHDO.

During FY 2013, Fort Bend County is allocating a large portion of the CDBG Program allocation to complete construction of new water system for the City of Arcola and a new sanitary sewer system for the Four Corners community. When these public improvement projects are complete the County will be able to provide housing rehabilitation assistance to homeowners in these areas. Many homeowners in these areas have been ineligible for the housing rehabilitation program since their homes and/or properties did not have the private water and sewer service required to comply with HQS or the County's Housing Quality Standards.

**c. Actions to remove barriers to affordable housing**

In its FY 2010-2015 Consolidated Plan, the County identified the major barrier to the development of affordable housing as the high cost of developable land with adequate water and sanitary sewer services. The County will encourage local communities with existing water and sanitary sewer services to actively participate in affordable housing programs.

During FY 2013, the County will maintain a Fair Housing Complaint Log and provide referrals to the Field Office Fair Housing Officer when notified of potential fair housing complaints/violations. In addition, a member of the Fort Bend County Community Development Department staff is serving on the Fair Housing and Equity Workgroup that is part of the H-GAC's planning effort for the Regional Plan for Sustainable Development. This group is working on Fair Housing issues on the regional level.

The County's Fair Housing Plan identified barriers and other issues related to the development of affordable housing. The major objectives recommended as a result of this process included:

- Analyze and eliminate housing discrimination in Fort Bend County
- Promote fair housing choice for all persons in Fort Bend County
- Provide opportunities for racially and ethnically inclusive patterns of housing occupancy
- Promote housing that is physically accessible to and usable by all persons, particularly persons with disabilities
- Foster compliance with the nondiscrimination provision of the Fair Housing Act.

The County is in the process of addressing these issues. Table 12 lists the County's Fair Housing Activities including objectives, actions/milestones, action time frame, and anticipated results. These actions will be implemented by Fort Bend County Community Development staff. CDBG program funds and resources will be used to address all Fair Housing activities. These activities include administrative expenses to update fair housing materials, to monitor for Section 3 and Labor Standards requirements, and to distribute information about the benefits of affordable housing in Fort Bend County and its neighborhoods. It is estimated that approximately \$20,000 of CDBG funds will be used to address Fair Housing.

**d. Actions to develop institutional structure**

The County will continue to work with other County departments, local governments, non-profit and for-profit organizations, neighborhood groups, and interested individuals to develop the capacity of each of these groups to apply for, operate, and maintain programs and projects. The staff of the Community Development Department will continue its outreach activities with these groups as time permits.

The fluctuations in HOME Program funding levels have made the development of a CHDO more difficult. The County's FY 2012 HOME Program funding was reduced by 26 percent from FY 2011. As a result, there were only enough HOME Program funds to fund the County's Housing Rehabilitation Program, program administration and the required CHDO set-aside. As a result of

**Table 12: Fair Housing Activities, Fort Bend County, Texas, FY 2013.**

**Objective 1: Analyze and eliminate housing discrimination in Fort Bend County.**

**Actions/Milestones:**

1. Continue to gather information regarding the number and type of persons by religion in Fort Bend County.
2. Continue to gather and analyze information regarding persons with disabilities.
3. Continue to gather information on fair housing activities and providers of fair housing services in the Houston Metropolitan Area.
4. Distribute pamphlets and brochures regarding fair housing to local social service providers and local governments.
5. Review available fair housing public service announcements (PSA) for purchase and distribution to local radio and television stations.
6. Obtain fair housing materials in Spanish and other languages if needed and/or provide for the development of bilingual fair housing materials.
7. Research funding alternatives and sources for fair housing activities and providers and submit applications if applicable.

**Action Time Frame:**

These actions will commence in 2013 as an ongoing task over the term of the Consolidated Plan.

**Anticipated Results:**

1. These actions will result in the County becoming aware of any fair housing issues. The County will then be able to address these issues.
2. These actions will result in the County developing a library of fair housing materials.
3. These actions will result in the County working with area agencies to promote fair housing, especially during Fair Housing Month.
4. These actions will result in the County advertising in various forms of media.
5. These actions will result in the public being made sufficiently aware of their Fair Housing rights and how to obtain assistance necessary to protect those rights.

**Objective 2: Promote fair housing choice for all persons in fort Bend County.**

**Actions/Milestones:**

1. Distribute pamphlets and brochures regarding fair housing to local social service providers and local governments.
2. Review available fair housing public service announcements (PSA) for purchase and distribution to local radio and television stations.
3. Obtain fair housing materials in Spanish and other languages if needed and/or provide for the development of bilingual fair housing materials.
4. Research funding alternatives and sources for fair housing activities and providers and submit applications if applicable.
5. Increase the supply of affordable housing in Fort Bend County through single-family housing rehabilitation, homebuyer assistance and new construction assistance and by identifying properties that can be used for the development of affordable housing.
6. Research tax and other local incentives to promote private sector participation in the development of affordable housing.
7. Gather information regarding existing transportation alternatives within the County.

**Action Time Frame:**

These actions will commence in 2013 as an ongoing task over the term of the Consolidated Plan.

**Table 12: Fair Housing Activities, Fort Bend County, Texas, FY 2013. (continued)**

**Anticipated Results:**

1. These actions will result in the County developing a library of fair housing materials.
2. These actions will result in the County working with area agencies to promote fair housing, especially during Fair Housing Month.
3. These actions will result in the County advertising in various forms of media.
4. These actions will result in the public being made sufficiently aware of their Fair Housing rights and how to obtain assistance necessary to protect those rights.
5. These actions will result in the County rehabilitating single-family houses which will make housing units more affordable for 10 households.
6. These actions will result in the establishment of a partnership between various County departments in researching existing community transportation needs.

**Objective 3: *Provide opportunities for racially and ethnically inclusive patterns of housing occupancy.***

**Actions/Milestones:**

1. Disseminate information regarding fair housing and discrimination through the print, radio and television media and through local social service providers.
2. Distribute pamphlets and brochures regarding fair housing to local social service providers and local governments.
3. Review available fair housing public service announcements (PSA) for purchase and distribution to local radio and television stations.
4. Obtain fair housing materials in Spanish and other languages if needed and/or provide for the development of bilingual fair housing materials.
5. Promote the development of public and private-transportation services to increase and facilitate accessibility to standard affordable housing throughout Fort Bend County.
6. Gather information regarding existing transportation alternatives within the County.

**Action Time Frame:**

These actions will commence in 2013 as an ongoing task over the term of the Consolidated Plan.

**Anticipated Results:**

1. These actions will result in the County working with area agencies to promote fair housing, especially during Fair Housing Month.
2. These actions will result in the County advertising in various forms of media.
3. These actions will result in the public being made sufficiently aware of their Fair Housing rights and how to obtain assistance necessary to protect those rights.
4. These actions will result in the establishment of a partnership between various County departments in researching existing community transportation needs.

**Objective 4: *Promote housing that is physically accessible to, and useable by, all persons particularly persons with disabilities.***

**Actions/Milestones:**

1. Continue to gather information on the type, location and cost of housing accessible to the disabled.
2. Obtain fair housing materials that have been adapted for the handicapped or provide for the development of adaptable fair housing materials.
3. Promote the development of public and private-transportation services to increase and facilitate accessibility to standard affordable housing throughout Fort Bend County.
4. Gather information regarding existing transportation alternatives within the County.

**Table 12: Fair Housing Activities, Fort Bend County, Texas, FY 2013. (continued)**

**Action Time Frame:**

These actions will commence in 2013 as an ongoing task over the term of the Consolidated Plan.

**Anticipated Results:**

1. These actions will result in the County developing a library of fair housing materials.
2. These actions will result in the establishment of a partnership between various County departments in researching existing community transportation needs.

**Objective 5: Foster compliance with the nondiscrimination provision of the Fair Housing Act.**

**Actions/Milestones:**

1. Disseminate information regarding fair housing and discrimination through the print, radio and television media and through local social service providers.
2. Distribute pamphlets and brochures regarding fair housing to local social service providers and local governments.
3. Review available fair housing public service announcements (PSA) for purchase and distribution to local radio and television stations.
4. Obtain fair housing materials in Spanish and other languages if needed and/or provide for the development of bilingual fair housing materials.
5. Research funding alternatives and sources for fair housing activities and providers and submit applications if applicable.

**Action Time Frame:**

These actions will commence in 2013 as an ongoing task over the term of the Consolidated Plan.

**Anticipated Results:**

1. These actions will result in the County becoming aware of any fair housing issues. The County will then be able to address these issues.
  2. These actions will result in the County developing a library of fair housing materials.
  3. These actions will result in the County working with area agencies to promote fair housing, especially during Fair Housing Month.
  4. These actions will result in the County advertising in various forms of media.
  5. These actions will result in the public being made sufficiently aware of their Fair Housing rights and how to obtain assistance necessary to protect those rights.
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this reduction, the department did not issue a FY 2012 RFP for the HOME Program. The County anticipated further reductions in its FY 2013 HOME Program allocation so for the second consecutive year the County did not issue a HOME RFP. The FY 2013 allocations were released late the FY 2013 Consolidated Action Plan process. The County may issue an RFP later in FY 2012 or early in FY 2013.

The Community Development staff will continue to provide technical assistance to neighborhood groups wanting to qualify as community development corporations (CDCs) and community housing development corporations (CHDOs) for the HOME Program. The County continues to work to develop a community-wide CHDO that will access the County's CHDO set-aside. Several organizations have inquired or expressed interest in the CHDO set-aside or the amount of CHDO set-aside funds available. However, these groups did not attend any public meetings or submit applications for a CHDO designation.

In the recent past, local governments and non-profit organizations struggled with the down turn in the national economy and increases in the price of utilities and gasoline. Large social service agencies and providers are continuing to experience funding shortages due to reduced private and corporate donations and federal government funding. As a result, these organizations have reduced staff, eliminated programs, and reduced their funding of smaller programs and activities. Furthermore, resources continue to decrease or remain the same, diminishing the ability of non-profits to maintain current levels of institutional structure much less increase or expand their institutional structure. Currently, there is a lack of financial resources available to fund the development of institutional structure of non-profit organizations.

Local Texas governments also still are experiencing financial problems and, as a result, are not increasing staff or expanding services. In addition, local governments are under increasing public pressure to reduce taxes. As a result, local governments, especially small ones are having difficulty in maintaining current levels of institutional structure and/or reducing services.

During FY 2013, the County will continue to work with the service providers implementing the ESG Rapid Re-housing and Homeless Prevention assistance to increase their capacity to provide services to program participants. In addition, the County also will work with Coalition for the Homeless Houston/Harris County to implement the centralized and/or coordinated assessment system required by the ESG Program regulation and improve participation in the HMIS by County service providers.

**e. Actions to enhance coordination between public and private housing, health, and social service agencies**

The staff of the Fort Bend County Community Development Department will continue to work with other County departments, local governments, non-profits, neighborhood groups, and interested individuals to improve communication and coordination among groups. The department also maintains a mailing list of individuals and organizations interested in various housing and community development issues. The department will continue to provide information to interested individuals and organizations, and to work with groups with similar interests in the development of projects.

The Community Development Department staff participates in the Fort Bend Alliance, a network of service organizations that meet to share information and resources that benefit the citizens of Fort Bend County. The alliance is a network of educational, religious, governmental law enforcement, and human service organizations throughout the County. The Community Development Department Director continues to serve as an ex-officio member of the Board of Directors of the Fort Bend County Housing Finance Corporation. The Community Development Department Director also serves on the Houston Area Emergency Shelter and Food Program (ESFP) Coordinating Board and the Coalition For the Homeless Coordinating Council. As stated previously, the County is continuing to work to develop a countywide CHDO that will access the County's CHDO set-aside.

During FY 2013, the County will continue to work with Coalition for the Homeless Houston/Harris County to implement the centralized and/or coordinated assessment system required by the ESG Program regulation and improve participation in the HMIS by County service providers. The implementation of the coordinated system will require increased coordination between local governments, the Coalition and eventually all homeless service providers.

**f. Actions to foster public housing improvements and resident initiatives**

This section is not applicable. There is no public housing in Fort Bend County.

**J. Monitoring**

Fort Bend County's monitoring process is viewed as a tool for avoiding problems and improving performance. It emphasizes positive feedback to subrecipients about what they have done well, in addition to pointing out areas for improvement. Built into the process are opportunities for dialogue with subrecipients to develop a better appreciation of their perspectives and to identify and resolve points of miscommunication or misunderstanding. Fort Bend County's Monitoring Strategy is included as Appendix C.

**K. Performance Monitoring**

Subrecipients will assist the County in measuring program impact to determine the extent to which the eligible activities yield the desired outcome in the community or in the lives of persons assisted. Subrecipients will assist the County in selecting indicators that relate to the local goals established in the County's Consolidated Plan.

Fort Bend County will monitor the performance of subrecipients against goals and performance standards stated in the subrecipient's contract. Substandard performance as determined by the County will constitute non-compliance with the subrecipient's contract. If action to correct such substandard performance is not taken by the subrecipient within a reasonable period of time after being notified by the County, agreement suspension or termination procedures will be initiated.

## **L. Specific CDBG Program Submission Requirements**

In this section the jurisdiction must describe sources of funds in addition to the annual CDBG grant, such as program income and float-funded activities. In addition, locations of projects must be provided in sufficient detail to allow citizens to determine the degree to which they may be affected. Issues such as contingency funds and urgent need activity also should be described in this section. The County does not expect to displace or relocate any persons, housing units, or businesses as part of its FY 2013 CDBG Program activities.

### **a. CDBG Program Activities Planned During Program Year**

This section describes the activities planned with respect to all CDBG funds expected to be available during the program year (including program income that will have been received before the start of the next program year, except that an amount generally not to exceed ten (10) percent of such total available CDBG funds may be excluded from the funds for which eligible activities are described if it has been identified for the contingency of cost). Table 13 lists the projected use of CDBG Program funds for FY 2013. Fort Bend County estimates that one hundred (100) percent of FY 2013 CDBG Program funds will be used for activities that benefit persons of low- and moderate-income.

### **b. CDBG Program Income**

Fort Bend County does not anticipate any program income for CDBG-funded activities in FY 2013.

### **c. CDBG Program Float-Funded Activities**

Fort Bend County does not anticipate that any CDBG funds will be used for float-funded activities during FY 2013.

### **d. CDBG Program Locations**

The locations for each FY 2013 CDBG Program activity are listed in Table 13 on page 2-48. In addition, the locations for the area benefit activities are listed in Table 6 on page 2-30. The project locations and/or addresses also are listed in the proposed projects table where applicable.

### **e. CDBG Program Contingency**

Fort Bend County has not allocated any FY 2013 CDBG Program funds for project contingency.

### **f. CDBG Program Urgent Needs**

Fort Bend County does not expect to qualify an urgent need activity during FY 2013.

**Table 13: Community Development Block Grant Program, Projected Use of Funds, Fort Bend County, Texas, FY 2013.**

| <b>Location/Area</b>                                | <b>Description</b>  | <b>Amount Recommended</b> |
|---|---|---------------------------|
| <b><u>Public Facilities and Improvements:</u></b>   |   |                           |
| Four Corners #3                                     | FBC FWDD No. 2: Martinez Tract Sanitary Sewer Improvements                        | \$700,000                 |
| Arcola #4   | Water System Improvements: Disney, Masterson St. Honey Grove, and Dallas Streets. | \$199,830                 |
| Richmond #5   | North Richmond Sanitary Sewer Improvements, Phase V                               | \$177,401                 |
| Rosenberg #6  | Northside Sanitary Sewer Improvements, Phase IX                                   | \$177,401                 |
| <b>Public Facilities and Improvements Subtotal:</b> |   | <b>\$1,254,632</b>        |
| <b><u>Public Services:</u></b>                      |   |                           |
| Countywide #7                                       | ARC Social and Recreation Programs  | \$27,720                  |
| Countywide #8                                       | Brazos Bend Guardianship: Corporate Guardianship Services                         | \$25,000                  |
| Countywide #9                                       | FBC Child Advocates, Inc.: Forensic Interviewer/Children's Services Coordinator   | \$29,000                  |
| Countywide #10                                      | FBC Women's Center Shelter Services   | \$30,000                  |
| Countywide #11                                      | FB Senior Feeding Our Seniors in Fort Bend County                                 | \$38,905                  |
| Countywide #12                                      | Literacy Volunteers of FBC, Inc. Literacy Tutoring                                | \$35,000                  |
| <b>Public Services Subtotal:</b>                    |   | <b>\$185,625</b>          |
| <b><u>Housing:</u></b>                              |   |                           |
| #2  | CDBG/HOME Program Housing Rehabilitation Administration                           | \$95,000                  |
| Countywide #13                                      | Fort Bend CORPs Housing Repair Program  | \$229,000                 |
| <b>Housing Subtotal:</b>                            |   | <b>\$324,000</b>          |
| <b><u>Planning and Administration:</u></b>          |   |                           |
| #1  | CDBG Program Administration and Planning  | \$350,000                 |
| <b>Planning and Administration Subtotal:</b>        |   | <b>\$350,000</b>          |
| <b>FY 2013 CDBG TOTAL</b>                           |   | <b>\$2,114,257</b>        |

## **M. Specific HOME Program Submission Requirements**

In this section, the HOME Program participating jurisdiction (PJ), Fort Bend County, must describe or discuss resale provisions, HOME tenant-based rental assistance, other forms of investment, affirmative marketing, minority/women's business outreach, and refinancing of existing debt.

The Consolidated and Further Continuing Appropriations Act of 2012 imposed new requirements on projects that receive FY 2012 and future year funds from the HOME Investment Partnerships Program (HOME). The purpose of these requirements is to improve project and developer selection by participating jurisdictions (PJs) and ensure that there is adequate market demand for FY 2012 HOME Projects. The law requires that:

1. PJs must repay HOME funds invested in projects that are not completed within four years of the commitment date, as determined by a signature of each party to the written agreement. HUD may grant a one year extension upon determination that the failure to complete the project is beyond the control of the PJ.
2. PJs may only commit FY 2012 HOME funds to a project after it has underwritten the project, assessed the developer capacity and fiscal soundness of the developer being funded, and examined the neighborhood market conditions to ensure that there is an adequate need for the HOME Project. The PJ must certify, at the time HOME funds are committed, that these actions have been taken for each project.
3. PJs must convert any FY 2012 HOME homeownership unit that has not been sold to an eligible homebuyer within six months of construction completion to a HOME-assisted rental unit.
4. PJs may only provide FY 2012 HOME funds for development activities to Community Housing Development Organizations (CHDOs) that have demonstrated that they have staff with demonstrated development expertise.

HUD has incorporated these requirements as special conditions to the FY 2012 Funding Agreement (HUD Form 40093). The regulation requires HUD to immediately implement these requirements on all FY 2012 and future year HOME-funded activities. Fort Bend County will address each of these four requirements during FY 2013.. The County's actions are listed below.

Four-Year Project Completion. Fort Bend County will include this provision in any FY 2012 and future year HOME Program contracts.

Assessment of Project Underwriting, Developer Capacity, and Market Need: Fort Bend County will develop and implement written policies and procedures for underwriting projects, evaluating the development and fiscal capacity of developers, and ensure that there is adequate need for projects based on neighborhood market conditions.



Conversion of Homebuyer Units to Rental Units. Fort Bend County will develop and implement written policies and procedures to ensure that there is a ratified contract for sale within six months of completing construction. These policies and procedures will include the provision that HOME homebuyer projects that do not have a ratified contract for sale within six months of construction completion must be converted to HOME rental units and operated in compliance with all applicable rules.

CHDO Development Capacity. Fort Bend County will develop and implement written policies and procedures for assessing CHDO staff capacity, and ensure that adequate documentation of the assessment is included in the appropriate files.

HUD will issue supplemental guidance with respect to these requirements as necessary, as well as specific instructions for implementing these requirements. Fort Bend County has not allocated any FY 2013 HOME Program funds to projects that require underwriting, include a developer, require a market study, or involve the construction of homebuyer units. The County has reserved CHDO set-aside funds. However the County will not award these funds until it has developed written policies and procedures approved by HUD.

**a. HOME Program Activities Planned During Program Year**

Fort Bend County's FY 2013 HOME Program allocation is \$421,638. The County has allocated ten (10) percent for program administration and set-aside the required fifteen (15) percent for Community Housing Development Organizations (CHDOs). The remaining funds are being allocated to the County's Housing Rehabilitation Program. The County's Housing Rehabilitation Program is countywide and is administered from the Community Development Department office in Rosenberg. Table 14 lists the allocation of FY 2013 HOME Program activities, amount funded, and the number of households to be served.

**b. HOME Program Recapture/Resale Provisions**

In this section, the participating jurisdiction (PJ) must describe if it intends to use HOME Program funds for first-time homebuyers. Fort Bend County does not intend to use HOME FY 2013 HOME Program funds for first-time homebuyers.

Fort Bend County will use recapture provisions for all housing awarded HOME Program funds through the County's housing rehabilitation program. The County's HOME Program recapture provisions are included as Appendix D.

**Table 14: HOME Investment Partnerships Program, Estimated Use of Funds, Fort Bend County, Texas, FY 2013.**

|              | <b>Sponsoring Organization</b> | <b>Project/Program</b>         | <b>Amount</b>    | <b>Number of Beneficiaries</b> |
|--------------|--------------------------------|--------------------------------|------------------|--------------------------------|
| #14          | Fort Bend County               | HOME Program Administration    | \$42,163         | n/a*                           |
| #15          |                                | CHDO Set Aside                 | \$63,246         | TBD**                          |
| #16          | Fort Bend County<br>Countywide | Housing Rehabilitation Program | \$316,229        | 7 Housing Units                |
| <b>Total</b> |                                |                                | <b>\$421,638</b> | <b>7 Housing Units</b>         |

\*Not Applicable-Administration for CDBG and HOME Housing Program staff activities.

\*\* TBD- To Be Determined.

#### **c. HOME Program Tenant-Based Rental Assistance (TBRA)**

In this section, the participating jurisdiction (PJ) must state if it intends to use HOME Program funds for tenant-based rental assistance (TBRA). If the PJ intends to use HOME Program funds for TBRA, the PJ must describe how the program will be administered consistent with the minimum guidelines in 24 CFR 92.209. The HOME Program regulations state that a PJ may use HOME funds for tenant-based rental assistance only if the PJ makes the certification about inclusion of this type of assistance in its consolidated plan in accordance with 24 CFR 91.225(d)(1), 91.325(d)(1), or 91.425(a)(2)(I), and specific local market conditions that lead to the choice of this option. During FY 2013, Fort Bend County does not intend to use HOME Program funds for Tenant-Based Rental Assistance (TBRA).

#### **d. HOME Program Other Forms of Investment**

In this section, the participating jurisdiction must state if it intends to use other forms of investment not described in 24 CFR 92.205(b) and must provide a description of the other forms. Section 92.205(b) describes HOME funds used as equity investments, interest-bearing or noninterest-bearing loans or advances, interest subsidies consistent with the purposes of the HOME Program, and deferred payment loans or grants. Since both the statute and the regulation at 92.502(c)(2) require HOME funds to be invested in affordable housing within 15 days of being drawn down, forms of investment such as loan guarantees and compensating balances are not direct investments and are generally not acceptable forms of investment. Applications identifying other forms of investment, not described in Section 92.205(b), must be handled on a case-by-case basis by the HUD field office. Fort Bend County does not intend to use HOME Program funds for other forms of investment not described in 24 CFR 92.205(b) during FY 2013.

**e. HOME Program Affirmative Marketing**

In this section, the participating jurisdiction must make a statement of policy and procedures to be followed to meet the requirements for affirmative marketing according to 24 CFR 351. In addition, the participating jurisdiction must adopt affirmative marketing procedures and requirements for HOME-assisted housing containing five (5) or more housing units. Affirmative marketing steps consist of actions to provide information and otherwise attract eligible persons from all racial, ethnic, and gender groups in the housing market to the available housing. The affirmative marketing requirements and procedures adopted by the PJ must include each of the areas listed in 24 CFR 92.351(b). During FY 2013, Fort Bend County will not provide assistance to HOME-assisted housing project containing five (5) or more housing units. However, the County's affirmative marketing strategy is included as Appendix E.

**f. HOME Program Minority/Women's Business Outreach**

In this section, the participating jurisdiction must make a statement of policy and procedures to be followed to meet the requirements for establishing and overseeing a minority and women business outreach program under 24 CFR 92.350. The County's policy and procedures are included as Appendix F.

**g. HOME Program Refinancing**

Generally, Fort Bend County will allow the refinancing of properties purchased through the County's down payment and closing costs assistance programs if the homebuyer does not receive any cash, as a result. Currently, refinancing is not an issue with the County's housing moderate rehabilitation program. The moderate rehabilitation of homes is limited to projects costing less than \$35,000. Most of the homes rehabilitated through this program are older and are not mortgaged. Unfortunately, most of these homes are in such disrepair that the amount of repair work needed to make these homes comply with building codes almost always approaches the rehabilitation program's per home limit. As a result, there is very little of the \$35,000 deferred loan amount remaining to allow refinancing of any existing mortgages or home repair loans. It is highly unlikely that the County will increase the maximum amount of the deferred loan program in the near future to allow the refinancing of properties.

**N. Specific ESG Program Submission Requirements**

In this section, the jurisdiction must describe the process and criteria for awarding its grant funds, along with the source and amount of matching funds. Fort Bend County estimates the FY 2013 ESG allocation at \$149,529. The County distributed the FY 2013 ESG Program funds as part of its Consolidated Action Plan process.

The County maintains a mailing list of interested individuals and organizations for the distribution of the County's Request for Proposals (RFPs). The County released the FY 2013 CDBG and ESG (RFPs) on Friday, February 8, 2013. A public meeting was held at 10:00 a.m. on Wednesday, February 13, 2013 at the William B. Travis Building 301 Jackson, 1st Floor Meeting Room, Richmond, Texas to inform the public of anticipated funding levels and to



measure community needs. An information session or proposer's conference was held on Wednesday, March 6, 2013 to discuss the County's FY 2013 CDBG and ESG Request for Proposals (RFPs) and to answer questions from interested organizations and local governments. The deadline for the submission of RFPs was 3:00 p.m. on Friday, March 22, 2013. The County received fourteen (14) proposals from organizations and local governments, totaling \$2,671,572 in CDBG Program funding requests and \$222,198 in ESG Program requests.

The staff of the Fort Bend County Community Development Department evaluates the applications submitted. Fort Bend County uses the criteria in the evaluation form in the selection of grant recipients. Each application and its accompanying statement of activities is evaluated and, based on the information contained in the application, the applicant's proposal is numerically rated on each criteria within the range provided. The highest ranking applicant(s) are recommended to Commissioners Court based on allocation of funds available to the County and on any funding maximums on activities imposed by federal regulations.

The ESG Program regulation at 24 CFR 576.100(b) states that "the total amount of the recipient's fiscal year grant that may be used for street outreach and emergency shelter activities cannot exceed the greater of: (1) 60 percent of the recipient's fiscal year grant; or (2) the amount of Fiscal Year 2010 grant funds committed for homeless assistance activities. Sixty (60) percent of the estimated FY 2013 ESG allocation of \$139,116 is \$83,469. The amount of FY 2010 ESG Program funds committed for homeless assistance was \$80,842. Thus, the FY 2013 maximum amount for street outreach and emergency shelter activities is \$83,469.

A public meeting was held on June 12, 2013 at 10 a.m. at the William B. Travis Building 301 Jackson, 1st Floor Training Room, Richmond, Texas to receive public comments regarding the draft FY 2013 Consolidated Action Plan including the ESG Program funds.

The County received ESGP proposals from four organizations, the Fort Bend County Women's Center, the Fort Bend County Social Services Department, the Salvation Army and the Parks Youth Ranch. The Parks Youth Ranch requested emergency shelter operating and essential services funding. The FBC Women's Center requested emergency shelter operating and essential service funding along with Rapid ReHousing and Stabilization funding. The FBC Social Services Department requested Rapid ReHousing funds. The Parks Youth Ranch and FBC Women's Center were awarded FY 2013 ESG Program funds for emergency shelter operations and essential services. The allocation of the remaining ESG funds for either Homelessness Prevention and Rapid ReHousing and Stabilization Services is awaiting the FY 2013 ESG allocation amount from HUD.

The source and amount of ESG matching funds is listed in Table 4, page 2-6. The FBC Women's Center is providing \$148,865 in match from public and private sources. The Parks Youth Ranch is providing \$150,000 in match from private sources. The match from the Homelessness Prevention, Rapid ReHousing and Stabilization services will be added to these totals later. The required ESG written program guidelines are included as Appendix H.

## **O. Specific HOPWA Program Submission Requirements**

Fort Bend County is part of the Houston Eligible Metropolitan Area (EMA) for the Housing Opportunities For Persons With AIDS (HOPWA) Program. The largest jurisdiction within the EMA administers the HOPWA program funds for the entire jurisdiction. Thus, the City of Houston administers the HOPWA funds for the Fort Bend County area. This section is not applicable to Fort Bend County.

## **P. National Goals**

Fort Bend County has a role in helping to achieve two national goals--that of ending chronic homelessness by 2015 and expanding minority homeownership. During FY 2013, Fort Bend County will address the homeless goal, only.

### **a. Ending Chronic Homelessness By 2015**

During FY 2013, Fort Bend County will address the goal of ending chronic homelessness by providing program assistance to the only two homeless shelters in the County's service area. The County will allocate both CDBG and ESG Program funds to the FB Women's Center for shelter operations and services and ESGP funds to the Parks Youth Ranch.

In addition, the County will provide ESG Program funds for either, Homelessness Prevention or Rapid Rehousing and Stabilization Services.

### **b. Expanding Minority Homeownership**

During FY 2013, Fort Bend County will not address the goal of expanding minority homeownership. The County's HOME allocation was reduced by almost 26 percent for FY 2012. As a result, the County did not issue a RFP for the HOME Program. The FY 2013 HOME Program allocation also was expected to be cut by five (5) percent. This projected amount only allowed for the funding of the County's Housing Rehabilitation Program, the CHDO set-aside and program administration. At the end of May, the FY 2013 HOME Program allocations were released by HUD. The County's FY 2013 HOME Program allocation was \$421,638. Fort Bend County may release an RFP for a portion of these funds once the County finalizes the required HOME Program underwriting guidelines.

## **PART III: CERTIFICATIONS**



## CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** --The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** --It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

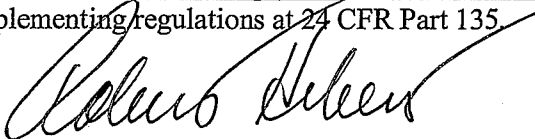
**Anti-Lobbying** --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** --The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** --It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

July 9, 2013

Date

Robert E. Hebert, County Judge

Title

### Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** --It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** --Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** --It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** --It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2013, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** --It has adopted and is enforcing:

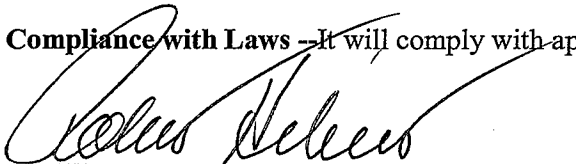
1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** --The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** --Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

**Compliance with Laws** --It will comply with applicable laws.

  
\_\_\_\_\_  
Signature/Authorized Official

July 9, 2013  
\_\_\_\_\_  
Date

Robert E. Hebert, County Judge  
\_\_\_\_\_  
Title



### Specific HOME Certifications

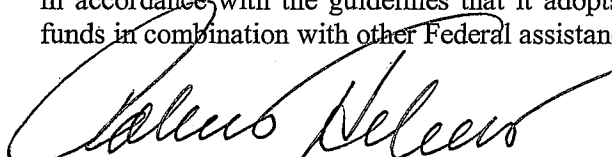
The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** --If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** --it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** --before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature/Authorized Official

July 9, 2013

Date

Robert E. Hebert, County Judge

Title

## ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

**Major rehabilitation/conversion** – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

**Essential Services and Operating Costs** – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

**Renovation** – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

**Supportive Services** – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal, State, local, and private assistance available for such individuals.

**Matching Funds** – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

**Confidentiality** – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

**Homeless Persons Involvement** – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

**Consolidated Plan** – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

**Discharge Policy** – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.



Signature/Authorized Official

July 9, 2013

Date

Robert E. Hebert, County Judge

Title



## APPENDIX TO CERTIFICATIONS

### INSTRUCTIONS CONCERNING LOBBYING:

#### A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each failure.

## **APPENDIX A SUMMARY OF CITIZEN COMMENTS**

During the thirty day comment period no comments were received by the Fort Bend County Community Development Department regarding the FY 2013 Consolidated Action Plan.

**FORT BEND COUNTY  
COMMUNITY DEVELOPMENT DEPARTMENT  
FY 2013 CONSOLIDATED ANNUAL ACTION PLAN  
NOTICE OF PUBLIC MEETING**

To build and strengthen new partnerships with State and local governments and the private sector, the U.S. Department of Housing and Urban Development (HUD) requires a single consolidated submission for the planning and application aspects of the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA) Programs. Fort Bend County is in the process of developing its FY 2013 Consolidated Annual Plan.

A public meeting will be held on Wednesday, February 13, 2013, 10:00 a.m., at the William B. Travis Building, 301 Jackson, 1<sup>st</sup> Floor Meeting Room, Richmond, Texas to receive comments from the public regarding the housing and community development needs of low- and moderate-income persons such as homeless individuals and families; persons with special needs (the elderly, frail elderly, severely mentally ill, developmentally disabled, physically disabled, persons with alcohol/other drug addictions, and persons with HIV/AIDS); the housing needs of renters and owners; community needs such as anti-crime, economic development, infrastructure, planning and administration, public facilities, public services, senior programs, youth programs; and other nonhousing community development needs. The public is encouraged to attend and to submit comments to Marilyn Kindell, Community Development Director, 301 Jackson, Suite 602, Richmond, Texas 77469. Comments will be incorporated into the draft FY 2013 Consolidated Annual Plan, as appropriate. Persons with vision or hearing impairments or other individuals with disabilities requiring auxiliary aids and services may contact the department at (281) 341-4410 regarding reasonable accommodations for the meeting.

The Fort Bend County CDBG and ESG Request for Proposals (RFPs) will be available on Friday, February 8, 2013. Due to a decrease in HOME Program funding the County will not issue an RFP for the HOME Program. An information session for CDBG and ESG Program applicants will be held on Wednesday, March 6, 2013, at 10:00 a.m. at the William B. Travis Building 301 Jackson, 1st Floor Meeting Room, Richmond, Texas. Questions from applicants will be answered at this meeting. Proposals must be submitted by 3:00 p.m. Friday, March 22, 2013. For more information, please call Carol Borrego at (281) 341-4410.



## RIOTS IN SRI LANKA/BANGLADESH

### Riots erupt as Bangladeshi Islamist sentenced to life

Riots broke out in several Bangladesh cities after a court sentenced a senior Islamist opposition official to life in prison for mass murder during the 1971 liberation war against Pakistan.

Abdul Quader Molla, 64, the fourth-highest leader of the Jamaat-Islami party, was the first politician to be found guilty by the International Crimes Tribunal, a much-criticized domestic court based in Dhaka.

Molla cried "Allahu Akbar!" (God is greater) and said the charges, which also include crimes against humanity, were false after presiding judge Obaidul Hassan delivered the verdict in a crowded and tightly guarded court.

"He deserved death sentence because of the gravity of the crimes. But the court gave him life imprisonment," said Attorney General Mahbubey Alam, adding Molla was found guilty of five out of six charges including mass murder.

The judgment sparked immediate protests by Jamaat, the

country's largest Islamic party which enforced a nationwide strike in anticipation of the conviction.

It warned it would resist "at any cost a government blueprint" to execute its leaders.

Police said they had clashed with protesters in the capital Dhaka and in several other cities across the country in the aftermath of the verdict.

In northwestern Rajshahi, police fired tear gas and rubber bullets at about 500 Jamaat supporters who hurled at least a dozen homemade firebombs.

The verdict is the second by the tribunal. On January 21 a top TV preacher who is also an ex-Jamaat official was sentenced to death in absentia for murder and genocide.

Ten other opposition figures — including the entire leadership of Jamaat and two from the main opposition Bangladesh Nationalist Party (BNP) — stand accused of war crimes.

Both Jamaat and BNP have labeled the cases "show trials" aimed at barring the leaders from upcoming polls. International rights groups have questioned the proceedings.

Prosecutors said that during the war Molla was a senior figure in the then-student wing of Jamaat, while studying physics at Dhaka University, and was a member of a pro-Pakistan militia accused of killing hundreds of thousands of people.

"He directly participated in the killing of over 350 unarmed Bengali civilians including a poet and a top journalist," prosecutor Mohammad Ali told AFP, adding he was known as "Butcher of Mirpur," a Dhaka suburb.

"He killed my father and he got away. I am not happy," said Khandoker Abul Ahsan, son of Khandoker Abu Taleb, a well-known journalist killed during the 1971 war.

Security was tight in the capital with more than 10,000 policemen on patrol. Sohools were closed and many shops and businesses shuttered. Motorways linking Dhaka with other cities were largely empty.

Police said a young banker was burnt to death and four people injured on Monday night after a bus was torched by suspected Jamaat activists protesting the war crime trials.

"He was in the bus when it was set on fire," deputy police commissioner Nisharul Arif told AFP, blaming members of Jamaat for the arson.

The tribunal, which has no international oversight, was created by the country's secular government in 2010. It has been tainted by allegations it is politically motivated and targets only senior opposition officials.

The judge in Molla's case refused a prosecution bid to try him for genocide.

The judge in Molla's case refused a prosecution bid to try him for genocide.

### Sri Lanka revokes visa for international lawyers

#### COLOMBO

The Sri Lankan government today clarified the reason for cancelling the visa issued for a delegation of international lawyers scheduled to arrive in the country on a fact-finding mission to probe the impeachment of the chief justice.

Issuing a statement the External Affairs Ministry said the authorities had detected that the four members of the delegation representing the International Bar Association (IBA), had provided inaccurate information on their visa applications.

Former Chief Justice of India J.S. Verma was to lead the four-member delegation organized by the International Bar Association to probe the impeachment process.

Following the detection of inaccurate information contained in the visa applications of the four member delegation, which had unilaterally scheduled a visit to Sri Lanka, the government was constrained to withdraw visas issued through the ETA system for 3 applicants and the other by a diplomatic mission, the statement said.

#### FORT BEND COUNTY COMMUNITY DEVELOPMENT DEPARTMENT FY 2013 CONSOLIDATED ANNUAL ACTION PLAN NOTICE OF PUBLIC MEETING

To build and strengthen new partnerships with State and local governments and the private sector, the U.S. Department of Housing and Urban Development (HUD) requires a single consolidated submission for the planning and application aspects of the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA) Programs. Fort Bend County is in the process of developing its FY 2013 Consolidated Annual Plan.

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The Fort Bend County CDBG and ESG Request for Proposals (RFPs) will be available on Friday, February 8, 2013. Due to a decrease in HOME Program funding the County will not issue an RFP for the HOME Program. An information session for CDBG and ESG Program applicants will be held on Wednesday, March 6, 2013, at 10:00 a.m. at the William B. Travis Building 301 Jackson, 1st Floor Meeting Room, Richmond, Texas. Questions from applicants will be answered at this meeting. Proposals must be submitted by 3:00 p.m. Friday, March 22, 2013. For more information, please call Carol Borrego at (281) 341-4410.

#### PUBLIC HEARING NOTICE

The Commissioners Court of Fort Bend County, Texas has set a public hearing on Tuesday, February 26, 2013 at 1:00 p.m., for acceptance of the traffic control plan for Cincro Ranch Southwest, Section 37, Section 55, Section 56 and Section 58, Precinct 3. The hearing will be held in the Commissioners Courtroom, 309 South Fourth St., Suite 700, William B. Travis Bldg., Richmond, Texas. You are invited to attend and state your approval or objection on this matter.

Submitted by:  
Dianne Wilson  
Fort Bend County Clerk

#### LEGAL NOTICE

##### REQUEST FOR SEALED COMPETITIVE PROPOSALS

Sealed Competitive Proposals will be received in the Office of Gilbert D. Jalamo, Jr., County Purchasing Agent, Fort Bend County, Texas Annex, 301 Jackson, Suite 201, Richmond, TX 77469 for the following until THURSDAY, FEBRUARY 21, 2013 at 1:30 P.M. (CST). All proposals will then be opened in the Office of the Purchasing Agent, Travis Annex, 301 Jackson, Suite 201, Richmond, TX 77469 and the names of the proposers made public. Proposals received after the specified time will be returned unopened. Solicitation and any and all addendums will be posted on Purchasing Agent's website located at [www.co.fort-bend.tx.us](http://www.co.fort-bend.tx.us).

1. RFP 13-026 - FOAM TRAILER FOR O&E  
2. RFP 13-027 - BLAST FILM PROTECTION WINDOW COVERING FOR JANGLE LONG ANNEX  
Bids are not required.  
Fort Bend County reserves the right to reject any or all proposals.  
Signed:  
Gilbert D. Jalamo, Jr.,  
Purchasing Agent  
Fort Bend County, Richmond, Texas

The Commissioners Court of Fort Bend County, Texas has set a public hearing at 1:00 p.m. on Tuesday, February 26, 2013 for Annex Leaves Cincro Ranch Subdivision, being a replat of a portion of Restricted Reserve "A", Block 1 of Redeemer Community Church, Precinct 3. The hearing will be held in the Commissioners Courtroom, William B. Travis Bldg., 309 S. Fourth St., Rm. 700, Richmond, Texas. Under state law, you the owner, have certain rights with respect to the proposed replat. Should you wish to exercise your right, you may be heard at the planned public hearing. You may contact Jerry Scott with Terra Surveying Company Inc. at 713-993-0327 for information prior to the hearing.  
Submitted by:  
Dianne Wilson  
Fort Bend County Clerk

#### PUBLIC HEARING NOTICE

The Commissioners Court of Fort Bend County, Texas has set a public hearing at 1:00 p.m. on Tuesday, February 26, 2013 for Annex Leaves Cincro Ranch Subdivision, being a replat of a portion of Restricted Reserve "A", Block 1 of Redeemer Community Church, Precinct 3. The hearing will be held in the Commissioners Courtroom, William B. Travis Bldg., 309 S. Fourth St., Rm. 700, Richmond, Texas. Under state law, you the owner, have certain rights with respect to the proposed replat. Should you wish to exercise your right, you may be heard at the planned public hearing. You may contact Jerry Scott with Terra Surveying Company Inc. at 713-993-0327 for information prior to the hearing.  
Submitted by:  
Dianne Wilson  
Fort Bend County Clerk

#### LEGAL NOTICE

##### INVITATION TO BIDDERS

Sealed Bids will be received in the Office of Gilbert D. Jalamo, Jr., County Purchasing Agent, Fort Bend County, Texas Annex, 301 Jackson, Suite 201, Richmond, TX 77469 for the following until THURSDAY, FEBRUARY 14, 2013 at 1:30 P.M. (CST). All bids will then be publicly opened and read in the Office of the Purchasing Agent, Travis Annex, 301 Jackson, Suite 201, Richmond, TX 77469. Bids received after the specified time will be returned unopened. Solicitation and any and all addendums will be posted on Purchasing Agent's website located at [www.co.fort-bend.tx.us](http://www.co.fort-bend.tx.us).

BID 13-028 - SEPTIC SYSTEM FOR KITTY HOLLOW PARK

Unit pricing is required; payment will be by check. Bonds are not required.  
Fort Bend County reserves the right to reject any or all bids.  
Signed:  
Gilbert D. Jalamo, Jr.,  
Purchasing Agent  
Fort Bend County, Richmond, Texas

#### LEGAL NOTICE

##### REQUEST FOR SEALED COMPETITIVE PROPOSALS

Sealed Competitive Proposals will be received in the Office of Gilbert D. Jalamo, Jr., County Purchasing Agent, Fort Bend County, Texas Annex, 301 Jackson, Suite 201, Richmond, TX 77469 for the following until THURSDAY, FEBRUARY 28, 2013 at 1:30 P.M. (CST). All proposals will then be opened in the Office of the Purchasing Agent, Travis Annex, 301 Jackson, Suite 201, Richmond, TX 77469 and the names of the proposers made public. Proposals received after the specified time will be returned unopened. Solicitation and any and all addendums will be posted on Purchasing Agent's website located at [www.co.fort-bend.tx.us](http://www.co.fort-bend.tx.us).

RFP 13-037 - DISPLAYS FOR ALTERNATE EMERGENCY OPERATION CENTER  
Bids are not required.  
Fort Bend County reserves the right to reject any or all proposals.  
Signed:  
Gilbert D. Jalamo, Jr.,  
Purchasing Agent  
Fort Bend County, Richmond, Texas

Sealed Bids will be received in the Office of Gilbert D. Jalamo, Jr., County Purchasing Agent, Fort Bend County, Texas Annex, 301 Jackson, Suite 201, Richmond, TX 77469 for the following until THURSDAY, FEBRUARY 28, 2013 at 1:30 P.M. (CST). All bids will then be publicly opened and read in the Office of the Purchasing Agent, Travis Annex, 301 Jackson, Suite 201, Richmond, TX 77469. Bids received after the specified time will be returned unopened. CDs are available in the Purchasing Agent's Office. All addendums will be posted on Purchasing Agent's website located at [www.co.fort-bend.tx.us](http://www.co.fort-bend.tx.us).  
BID 13-038 - AIRPORT AVENUE ROAD EXTENSION TO FM 2218  
A pre-bid conference will be conducted on Thursday, February 14, 2013 at 9:00 AM (CST). The pre-bid conference will be held at Fort Bend County Purchasing Department located in the Travis Annex at 301 Jackson, Suite 201, Richmond, TX. All bidders are encouraged to attend. Unit pricing is required; payment will be by check. Bonds are required.  
Fort Bend County reserves the right to reject any or all bids.  
Signed:  
Gilbert D. Jalamo, Jr.,  
Purchasing Agent  
Fort Bend County, Richmond, Texas

#### LEGAL NOTICE

##### INVITATION TO BIDDERS

Sealed Bids will be received in the Office of Gilbert D. Jalamo, Jr., County Purchasing Agent, Fort Bend County, Texas Annex, 301 Jackson, Suite 201, Richmond, TX 77469 for the following until THURSDAY, FEBRUARY 14, 2013 at 1:30 P.M. (CST). All bids will then be publicly opened and read in the Office of the Purchasing Agent, Travis Annex, 301 Jackson, Suite 201, Richmond, TX 77469. Bids received after the specified time will be returned unopened. Solicitation and any and all addendums will be posted on Purchasing Agent's website located at [www.co.fort-bend.tx.us](http://www.co.fort-bend.tx.us).

1. BID 13-024 - TERM CONTRACT FOR MOWING PATHWAYS AND TREETRIMMING FOR CINCRO RANCH TRAIL SYSTEM  
2. BID 13-025 - VEHICLES  
Unit pricing is required; payment will be by check. No bonds are required.  
Fort Bend County reserves the right to reject any or all bids.  
Signed:  
Gilbert D. Jalamo, Jr.,  
Purchasing Agent  
Fort Bend County, Richmond, Texas

#### LEGAL NOTICE

##### INVITATION TO BIDDERS

Sealed Bids will be received in the Office of Gilbert D. Jalamo, Jr., County Purchasing Agent, Fort Bend County, Texas Annex, 301 Jackson, Suite 201, Richmond, TX 77469 for the following until THURSDAY, FEBRUARY 21, 2013 at 1:30 P.M. (CST). All bids will then be publicly opened and read in the Office of the Purchasing Agent, Travis Annex, 301 Jackson, Suite 201, Richmond, TX 77469. Bids received after the specified time will be returned unopened. Solicitation and any and all addendums will be posted on Purchasing Agent's website located at [www.co.fort-bend.tx.us](http://www.co.fort-bend.tx.us).

1. BID 13-029 - BOTTLED DRINKING WATER  
2. BID 13-030 - AMMUNITION  
3. BID 13-031 - RENTAL OF HEAVY  
4. BID 13-032 - THERMOPLASTIC TRAFFIC COATING  
5. BID 13-033 - CULVERTS  
6. BID 13-034 - BRIDGE MATERIALS  
7. BID 13-035 - PURCHASE AND HAULING EARTHEN TYPE ROAD MATERIALS  
8. BID 13-036 - PURCHASE AND HAULING CHEMICAL TYPE ROAD MATERIALS

Unit pricing is required; payment will be by check. Bonds are not required.  
Fort Bend County reserves the right to reject any or all bids.  
Signed:  
Gilbert D. Jalamo, Jr.,  
Purchasing Agent  
Fort Bend County, Richmond, Texas

#### DEPARTMENT OF HOMELAND SECURITY FEDERAL EMERGENCY MANAGEMENT AGENCY

Proposed Flood Hazard Determinations for the City of Sugar Land and Unincorporated Areas of Fort Bend County, Texas, and Case No. 12-06-356P. The Federal Emergency Management Agency (FEMA) solicits technical information or comments on proposed flood hazard determinations for the Flood Insurance Rate Map (FIRM), and where applicable, the Flood Insurance Study (FIS) report for your community. These flood hazard determinations may include the addition or modification of Base Flood Elevations, base flood depths, Special Flood Hazard Area boundaries or zone designations, or the regulatory boundary. The FIRM and, if applicable, the FIS report have been revised to reflect these flood hazard determinations through issuance of a Letter of Map Revision (LOMR), in accordance with Title 44, Part 65 of the Code of Federal Regulations. These determinations are the basis for the floodplain management measures that your community is required to adopt or show evidence of having in effect to qualify or remain qualified for participation in the National Flood Insurance Program. For more information on the proposed flood hazard determinations and information on the mandatory 30-day period provided for appeals please visit FEMA's website at [www.fema.gov/planning/firm/firm-map](http://www.fema.gov/planning/firm/firm-map), or call the FEMA Map Revision eXchange (PMIX) toll free at 1-877-FEMA-Map (1-877-366-2627).

## PUBLISHER'S AFFIDAVIT

THE STATE OF TEXAS

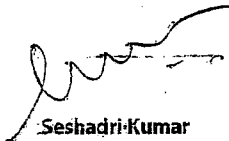
COUNTY OF FORT BEND

Before me, the undersigned authority, on this day personally appeared Seshadri Kumar who being by me duly sworn, deposes and says that he is the publisher **INDIA HERALD** and that said newspaper meets the requirements of Section 2051.044 of the Texas Government Code, to wit:

1. It devotes not less than twenty-five percent (25%) of its total column lineage to general interest items;
2. It is published at least once each week;
3. It is entered as second-class postal matter in the county where it is published; and
4. It has been published regularly and continuously since 1995.

Publisher further deposes and says that the attached notice was published in said newspaper on the following date (s) to wit:

**Feb. 6, 2013: FORT BEND COUNTY COMMUNITY DEVELOPMENT DEPARTMENT FY 2013  
CONSOLIDATED ANNUAL ACTION PLAN NOTICE OF PUBLIC MEETING**




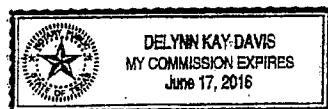
Seshadri Kumar

Publisher

SUBSCRIBED AND SWORN BEFORE ME by Seshadri Kumar who

- (a) is personally known to me, or
- (b) Provided the following evidence to establish his/ her identity,
- (c)

On this the 7 day of February, 2013, to certify which witness my hand and seal of office.



Notary Public, State of Texas

**Fort Bend County Community Development Department  
FY 2013 Consolidated Action Plan  
Public Meeting  
William B. Travis 1st Floor Training Room  
February 13, 2013  
10:00 a.m.**

- I. Introduction
- II. Consolidated Plan Needs Assessment/Needs of Community (handout)
- III. Assistance Expected To Be Received By Fort Bend County
  - A. Community Development Block Grant (CDBG)
    - 1. Amount of Assistance
    - 2. Range of Activities
  - B. HOME Investment Partnerships Program (HOME)
    - 1. Amount of Assistance
    - 2. Range of Activities
  - C. Emergency Shelter Grant Program (ESG)
    - 1. Amount of Assistance
    - 2. Range of Activities
  - D. Housing Opportunities for Persons with AIDS (HOPWA)
- IV. Questions and Answers

Community Development Staff:

Marilynn Kindell, Director  
Carol Borrego, Planner  
Carla Beckendorff, Rehabilitation Specialist  
Karen Bringol, Project Coordinator  
Zelia Brown, Project Coordinator  
Annette Mata, Receptionist  
Debra Watson, Administrative Assistant      email: [watsodeb@co.fort-bend.tx.us](mailto:watsodeb@co.fort-bend.tx.us)



**Fort Bend County Community Development Department  
FY 2013 Consolidated Annual Action Plan  
Public Meeting**

**II. Assistance Expected To Be Received By Fort Bend County**

**FY 2013 Funds Expected**

Fort Bend County is expected to receive \$1,906,927 in CDBG Program funds, \$363,631 in HOME Program funds and \$157,399 in Emergency Solutions Grant funds directly from the U.S. Department of Housing and Urban Development (HUD) for program year 2013 (September 1, 2013 to August 31, 2014). The FY 2013 amounts reflect significant programmatic and funding changes in Congressional funding for the HOME and ESG Programs. The HOME Program funding was reduced by 26 percent in FY 2012. As a result, there was only enough HOME Program funds to fund the County's Housing Rehabilitation Program, program administration and the required CHDO set-aside. The department will not issue an RFP for the HOME Program this year, again

Fort Bend County's CDBG can be used within the unincorporated areas of Fort Bend County and within the incorporated limits of the following cities: Arcola, Beasley, Fairchilds, Fulshear, Kendleton, Meadows Place, Needville, Orchard, Pleak, Richmond, Rosenberg, Simonton, Stafford, and Thompsons. Funds cannot be used to provide services for residents or fund projects within the cities of Houston, Katy, Missouri City, Pearland or Sugar Land.

**A. Community Development Block Grant (CDBG)**

1. Amount of Assistance: During FY 2013, Fort Bend County estimates it may receive **\$1,906,927** in CDBG Program funds.
2. Range of Activities: The primary objective of the Community Development Block Grant Program is to aid in the development of viable urban communities by providing decent housing and a suitable living environment and expanding economic opportunities, principally for persons of low- and very low income.

**B. HOME Investment Partnerships Program (HOME)**

1. Amount of Assistance: During FY 2013, Fort Bend County, the participating jurisdiction (PJ), estimates it may receive **\$363,631** in HOME Program funds. This amount includes \$54,464 in CHDO set-aside funds required by HUD. Approximately, **\$272,315** is available for County's Housing Rehabilitation Program.
2. Range of Activities: HOME Program funds may be used for a variety of activities to develop and support affordable housing for low-income individuals and families according to HOME Program and other Federal requirements.

### **C. Emergency Solutions Grant (ESG)**

1. Amount of Assistance: During FY 2013, Fort Bend County estimates it will receive **\$157,399** in ESG Program funds. This amount includes \$11,804 for administration, \$94,439 for outreach and emergency shelters and \$51,154 for homeless assistance.
2. Range of Activities: Emergency Solutions Grant (ESG) Program funds may be used for the rehabilitation or conversion of buildings for use as emergency shelter for the homeless, for the payment of certain expenses related to operating emergency shelters, for essential services related to emergency shelters and street outreach for the homeless, and for homelessness prevention and rapid re-housing assistance.

**Emergency Solutions Grants Resource Page:** <http://www.hudhre.info/esg/>

### **D. Housing Opportunities for Persons with AIDS (HOPWA)**

Fort Bend County is part of the Houston Eligible Metropolitan Area (EMA) for the Housing Opportunities for Persons with AIDS Program. The largest jurisdiction within the EMA administers the HOPWA Program funds for the entire eligible metropolitan area. The City of Houston administers the HOPWA funds for the Fort Bend County area. If you have any questions regarding this program, please call the City of Houston at (713) 868-8300.

**To obtain a FY 2013 RFP, please call the Fort Bend County Community Development Department at (281) 341-4410. If you need additional information regarding any of these programs, please call Carol Borrego with this office.**

**Fort Bend County, Texas**  
**FY 2010-2015 Consolidated Plan**

**Priority Needs Tables**  
**and**  
**Five-Year and One Year Goals**

**Table 1A**  
**Homeless and Special Needs Populations**

| <b>Continuum of Care: Housing Gap Analysis Chart</b> |  |                          |                          |                        |
|--|--|--------------------------|--------------------------|------------------------|
|  |  | <b>Current Inventory</b> | <b>Under Development</b> | <b>Unmet Need/ Gap</b> |

| <b>Individuals</b> |                              |            |           |           |
|--------------------|------------------------------|------------|-----------|-----------|
| <b>Example</b>     | <b>Emergency Shelter</b>     | <b>100</b> | <b>40</b> | <b>26</b> |
| <b>Beds</b>        | Emergency Shelter            | 0          | 0         |           |
|                    | Transitional Housing         | 0          | 0         |           |
|                    | Permanent Supportive Housing | 0          | 0         |           |
|                    | <b>Total</b>                 | <b>0</b>   | <b>0</b>  |           |

| <b>Persons in Families with Children</b> |                              |          |          |  |
|--|------------------------------|----------|----------|--|
| <b>Beds</b>                              | Emergency Shelter            | 65       | 0        |  |
|  | Transitional Housing         | 0        | 0        |  |
|  | Permanent Supportive Housing | 0        | 0        |  |
|  | <b>Total</b>                 | <b>0</b> | <b>0</b> |  |

| Continuum of Care: Homeless Population and Subpopulations Chart            |  |           |              |             |       |
|--|--|-----------|--------------|-------------|-------|
| Part 1: Homeless   |  | Sheltered |              | Unsheltered | Total |
| Population   |  | Emergency | Transitional |             |       |
| Number of Families with Children (Family Households):                      |  | 0         | 0            | 0           | 0     |
| 1. Number of Persons in Families with Children                             |  | 65        | 0            | 0           | 0     |
| 2. Number of Single Individuals and Persons in Households without children |  | 0         | 0            | 0           | 0     |
| (Add Lines Numbered 1 & 2 Total Persons)                                   |  | 65        | 0            | 0           | 0     |
| Part 2: Homeless Subpopulations  |  | Sheltered |              | Unsheltered | total |
| a. Chronically Homeless  |  | 0         |              | 1000        | 1000  |
| b. Seriously Mentally Ill  |  | 0         |              |             |       |
| c. Chronic Substance Abuse   |  | 0         |              |             |       |
| d. Veterans  |  | 0         |              |             |       |
| e. Persons with HIV/AIDS   |  | 0         |              |             |       |
| f. Victims of Domestic Violence  |  | 0         |              |             |       |
| g. Unaccompanied Youth (Under 18)  |  | 0         |              |             |       |



**Table 1B**  
**Special Needs (Non-Homeless) Populations**

| <b>SPECIAL NEEDS<br/>SUBPOPULATIONS</b>  | <b>Priority<br/>Need Level<br/>High,<br/>Medium,<br/>Low,<br/>No Such<br/>Need</b> | <b>Unmet<br/>Need</b> | <b>Dollars<br/>to<br/>Address<br/>Unmet<br/>Need</b> | <b>Multi-<br/>Year<br/>Goals</b> | <b>Annual<br/>Goals</b> |
|--|--|-----------------------|--|----------------------------------|-------------------------|
| Elderly                                  | 25,400 H   |                       |  |                                  |                         |
| Frail Elderly                            | 11,954 H   |                       |  |                                  |                         |
| Severe Mental Illness                    | 3,330 H  |                       |  |                                  |                         |
| Developmentally Disabled                 | 3,531 H  |                       |  |                                  |                         |
| Physically Disabled                      | 4,277 H  |                       |  |                                  |                         |
| Persons w/ Alcohol/Other Drug Addictions | 6,352 H  |                       |  |                                  |                         |
| Persons w/HIV/AIDS                       | 428 H  |                       |  |                                  |                         |
|  |  |                       |  |                                  |                         |
| Other                                    |  |                       |  |                                  |                         |
| Abused and Neglected Children            | H  |                       |  |                                  |                         |
| Incapacitated Persons*                   | H  |                       |  |                                  |                         |
| <b>TOTAL</b>                             |  |                       |  |                                  |                         |

**Table 2A**  
**Priority Needs Summary Table**

| <b>PRIORITY HOUSING NEEDS</b><br><b>(households - Hhs)</b> |                      |           | <b>Priority</b> |          | <b>Unmet Need</b> |
|--|----------------------|-----------|-----------------|----------|-------------------|
| <b>Renter</b>  | <b>Small Related</b> | 1,001 Hhs | 0-30%           | H        |                   |
|  |                      | 938 Hhs   | 31-50%          | H        |                   |
|  |                      | 1,493 Hhs | 51-80%          | <b>H</b> |                   |
|  | <b>Large Related</b> | 347 Hhs   | 0-30%           | H        |                   |
|  |                      | 497 Hhs   | 31-50%          | H        |                   |
|  |                      | 510 Hhs   | 51-80%          | <b>H</b> |                   |
|  | <b>Elderly</b>       | 513 Hhs   | 0-30%           | H        |                   |
|  |                      | 235 Hhs   | 31-50%          | H        |                   |
|  |                      | 193 Hhs   | 51-80%          | <b>H</b> |                   |
|  | <b>All Other</b>     | 541 Hhs   | 0-30%           | H        |                   |
|  |                      | 417 Hhs   | 31-50%          | H        |                   |
|  |                      | 858 Hhs   | 51-80%          | <b>H</b> |                   |
| <b>Owner</b>   |                      | 2,433 Hhs | 0-30%           | H        |                   |
|  |                      | 2,942 Hhs | 31-50%          | H        |                   |
|  |                      | 5,554 Hhs | 51-80%          | H        |                   |
| <b>Special Needs</b>                                       |                      |           |                 |          |                   |
|  |                      | 5,022 Hhs | 0-80%           | H        |                   |
| <b>Total Goals</b>   |                      |           |                 |          |                   |
|  |                      |           |                 |          |                   |
| <b>Total 215 Goals</b>                                     |                      |           |                 |          |                   |
| Total 215 Renter   |                      |           |                 |          |                   |
| Total 215 Owner  |                      |           |                 |          |                   |

**TABLE 2B  
COMMUNITY DEVELOPMENT NEEDS**

| Priority Community Development Needs     | Priority<br>Need Level<br>(High,<br>Medium,<br>Low, No<br>Such Need) | Unmet<br>Priority<br>Need | Dollars to<br>Address<br>Unmet<br>Priority<br>Need | Goals |
|--|--|---------------------------|--|-------|
| <b>Public Facility Needs (projects)</b>  |  |                           |  |       |
| 1a Senior Centers                        | M  |                           |  |       |
| 1b Handicapped Centers                   | M  |                           |  |       |
| 1c Homeless Facilities                   | H  |                           |  |       |
| 1d Youth Centers                         | M  |                           |  |       |
| 1e Child Care Centers                    | M  |                           |  |       |
| 1f Health Facilities                     | M  |                           |  |       |
| 1g Neighborhood Facilities               | H  |                           |  |       |
| 1h Parks and/or Recreation Facilities    | M  |                           |  |       |
| 1i Parking Facilities                    | N  |                           |  |       |
| 1j Non-Residential Historic Preservation | L  |                           |  |       |
| 1k Other Public Facility Needs           | L  |                           |  |       |
| <b>Infrastructure (projects)</b>         |  |                           |  |       |
| 2a Water/Sewer Improvements              | H  |                           |  |       |
| 2b Street Improvements                   | H  |                           |  |       |
| 2c Sidewalks                             | L  |                           |  |       |
| 2d Solid Waste Disposal Improvements     | H  |                           |  |       |
| 2e Flood Drainage Improvements           | H  |                           |  |       |
| 2f Other Infrastructure                  | M  |                           |  |       |
| <b>Public Services (people)</b>          |  |                           |  |       |
| 3a Senior Services                       | H  |                           |  |       |
| 3b Handicapped Services                  | H  |                           |  |       |
| 3c Youth Services                        | M  |                           |  |       |
| 3d Child Care Services                   | M  |                           |  |       |
| 3e Transportation Services               | H  |                           |  |       |
| 3f Substance Abuse Services              | L  |                           |  |       |
| 3g Employment/Training Services          | H  |                           |  |       |
| 3h Health Services                       | M  |                           |  |       |
| 3i Lead Hazard Screening                 | M  |                           |  |       |
| 3j Crime Awareness                       | L  |                           |  |       |
| 3k Other Public Services Needs           | M  |                           |  |       |

**TABLE 2B**  
**COMMUNITY DEVELOPMENT NEEDS**  
(continued)

| Priority Community Development Needs                                    | Priority Need Level (High, Medium, Low, No Such Need) | Unmet Priority Need | Dollars to Address Unmet Priority Need | Goals |
|---|---|---------------------|--|-------|
| <b>Economic Development</b>   |   |                     |  |       |
| 4a ED Assistance to For-Profit (businesses)                             | L   |                     |  |       |
| 4b ED Technical Assistance (businesses)                                 | L   |                     |  |       |
| 4c Micro-Enterprise Assistance (businesses)                             | L   |                     |  |       |
| 4d Rehab; Publicly- or Privately-Owned Commercial/Industrial (projects) | L   |                     |  |       |
| 4e C/I* Infrastructure Development (businesses)                         | L   |                     |  |       |
| 4f Other C/I Improvements (projects)                                    | L   |                     |  |       |
| <b>Planning</b>   |   |                     |  |       |
| 5 Planning  | H   |                     |  |       |
| <b>Total Estimated Dollars Needed:</b>                                  |   |                     |  |       |

\*Commercial or Industrial Improvements by Grantee or Non-profit.



**Table 3.1 Summary Decent Housing Objectives, Fort Bend County, FY 2010.**

|               |   |
|---------------|---|
| DH 1:         | <b>Objective 1: Provide assistance to increase the availability of standard quality housing to extremely low-income, low-income and moderate-income households.</b>   |
| DH 1.1        | Provide down payment and closing costs to <b>100</b> first-time homeowners. (20 housing units per year.) (Nine (9) minority homebuyers per year/43 minority homebuyers in five years.)                                      |
| DH 1.2        | Provide rental assistance to <b>10</b> extremely low-income, low-income, and moderate-income renter-occupied households. (2 housing units per year.)  |
| DH 1.3        | Produce <b>20</b> new units, especially for the special needs populations - elderly, frail elderly, persons with disabilities, persons with alcohol and drug addictions, and persons with AIDS. (4 housing units per year.) |
| DH 1.4        | Assist <b>1</b> neighborhood-based group in becoming a CHDO for the HOME Program.   |
| <b>DH 1.5</b> | <b><i>Acquire, rehabilitate and sell at least 10 foreclosed homes. (2 per year)</i></b>   |
| <b>DH 1.6</b> | <b><i>Redevelop demolished or vacant properties to provide 4 affordable housing units. (.80 units per year)</i></b>   |
| DH 2:         | <b>Objective 2: Provide housing rehabilitation to owner-occupied and renter-occupied households</b>   |
| DH 2.1.       | Provide owner-occupied rehabilitation assistance to <b>50</b> extremely low-income, low-income and moderate-income households. (10 housing units per year.)   |
| DH 2.2        | Provide housing repairs including roofs, minor repairs and septic tanks to <b>100</b> owner-occupied housing units. (20 housing units per year.)  |
| <b>DH 2.3</b> | <b><i>Provide water and/or sewer connections to at least 50 homes. (10 per year)</i></b>  |
| <b>DH 2.4</b> | <b><i>Demolition and reconstruction of three (3) owner-occupied residential properties.</i></b>   |
| DH 3:         | <b>Objective 3: Provide a Continuum of Care to potential homeless and homeless persons.</b>   |
| DH 3.1        | Provide for the rehabilitation and/or reconstruction of at least <b>1</b> new homeless shelter.   |
| DH 3.2        | Provide rental assistance for <b>5</b> homeless persons. (1 person/housing unit per year.)  |
| DH 3.3        | Provide operating funds to <b>2</b> homeless shelters.  |
| DH 3.4        | Provide essential or supportive services to at least <b>50</b> homeless persons. (10 persons per year.)   |
| DH 3.5        | Assist homeless persons in the transition to permanent housing by providing 1st month's rent and utility deposits to at least <b>5</b> persons. (1 person or housing unit per year.)  |
| DH 3.6        | Prevent homelessness by providing emergency rent, mortgage, and utility assistance to at least <b>5</b> persons. (1 person or housing unit per year.)   |
| DH 3.7        | Provide <b>5</b> housing units accessible to the special needs population, especially elderly persons and persons with disabilities. (1 housing unit per year.)   |
| DH 3.8        | Provide supportive services to <b>20</b> special needs persons. (4 persons per year).   |
| DH 3.9        | Rehabilitate <b>10</b> housing units for accessibility purposes especially elderly persons and persons with disabilities. (2 housing units per year.)   |

\*goals italicized and in bold denote additions to FY 2005-2010 goals.

**Table 3.2: Summary of Suitable Living Environment Objectives, Fort Bend County, FY 2010.**

|                       |  |
|-----------------------|--|
| <b>SLE 1:</b>         | <b>Objective 1: Improving and expanding infrastructure</b>   |
| SLE 1.1               | Reconstruction or paving of streets in at least one <i>(1)</i> community.  |
| SLE 1.2               | Construction of flood drainage improvements in at least one <i>(1)</i> community.  |
| SLE 1.3               | Water and/or sewer improvements in at least five <i>(5)</i> communities.   |
| SLE 1.4               | Construction of at least one <i>(1)</i> community or recreational center.  |
| SLE 1.5               | Park improvements in at least one <i>(1)</i> community.  |
| <i><b>SLE 1.6</b></i> | <i><b>Provide for the demolition of at least five (5) structures (1 structure per year)</b></i>                              |
| <i><b>SLE 1.7</b></i> | <i><b>Provide waste management improvements in at least 1 community.</b></i>   |
| <b>SLE 2:</b>         | <b>Objective 2: Improving and expanding social services</b>  |
| SLE 2.1               | Provide meals to at least <i><b>100</b></i> persons. (20 persons per year.)  |
| SLE 2.2               | Construction of one <i>(1)</i> neighborhood community center to provide space for social service organizations and agencies. |
| SLE 2.3               | Provide assistance to <i><b>500</b></i> illiterate persons. (100 persons per year.)  |
| SLE 2.4               | Provide support or recreational services to <i><b>50</b></i> handicapped or disabled persons. (10 persons per year.)         |
| SLE 2.5               | Provide services to <i><b>100</b></i> abused and/or neglected children. (20 children per year.)                              |
| SLE 2.6               | <i><b>Provide case management and other related services to 25 incapacitated persons (5 persons per year)</b></i>            |

\* goals italicized and in bold denote additions to FY 2005-2010 goals.

---

**Table 3.3: Summary of Economic Development Objectives,  
Fort Bend County, FY 2010.**

|               |   |
|---------------|---|
| ED 1          | <b>Objective 1: Providing assistance to extremely-low-, low- and moderate-income individuals.</b>                   |
| ED 1.1        | Provide assistance to <b>500</b> illiterate persons in the County. (100 persons per year.)                          |
| ED 1.2        | Provide supportive services at least ten ( <b>10</b> ) persons. (2 persons per year.)                               |
| ED 2          | <b>Objective 2: Providing assistance to extremely-low-, low- and moderate-income neighborhoods and communities.</b> |
| ED 2.1        | Reconstruction or paving of streets in at least one ( <b>1</b> ) community.   |
| ED 2.2        | Construction of flood drainage improvements in at least one ( <b>1</b> ) community.                                 |
| ED 2.3        | Construction of new water and/or sewer improvements in at least one ( <b>1</b> ) community.                         |
| ED 2.4        | Construction of at least one ( <b>1</b> ) community or recreational center.   |
| ED 2.5        | Park improvements in at least one ( <b>1</b> ) community.   |
| ED 2.6        | Provide housing assistance programs (tap-ins, septic tanks) in at least two ( <b>2</b> ) low-income communities.    |
| <b>ED 2.7</b> | <b><i>Provide for the demolition of at least five (5) structures (1 structure per year)</i></b>                     |
| <b>ED 2.8</b> | <b><i>Provide waste management improvements in at least 1 community.</i></b>  |
| <b>ED 2.9</b> | <b><i>Provide planning assistance to at least one community.</i></b>  |

\* goals italicized and in bold denote additions to FY 2005-2010 goals

**FORT BEND COUNTY COMMUNITY DEVELOPMENT DEPARTMENT**  
**FY 2013 Consolidated Plan**  
**Comment Form**

Comments: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Name: \_\_\_\_\_

Organization: \_\_\_\_\_

Address: \_\_\_\_\_

City, State, Zip Code: \_\_\_\_\_

Area Code/Telephone Number: \_\_\_\_\_

Fax Number: \_\_\_\_\_

E-Mail Address \_\_\_\_\_

Please mail this form to: Fort Bend County  
Community Development Department  
301 Jackson, Suite 602  
Richmond, Texas 77469  
or e-mail form to: borrecar@co.fort-bend.tx.us



**(Please print.)**

[illegible]

**Fort Bend County Community Development Department  
FY 2013 Consolidated Action Plan  
Public Meeting  
William B. Travis 1st Floor Training Room  
March 6, 2013  
10:00 a.m.**

- I. Introduction
- II. Consolidated Plan Needs Assessment/Needs of Community (handout)
- III. Assistance Expected To Be Received By Fort Bend County
  - A. Community Development Block Grant (CDBG)
    - 1. Amount of Assistance
    - 2. Range of Activities
  - B. HOME Investment Partnerships Program (HOME)
    - 1. Amount of Assistance
    - 2. Range of Activities
  - C. Emergency Solutions Grant Program (ESG)
    - 1. Amount of Assistance
    - 2. Range of Activities
  - D. Housing Opportunities for Persons with AIDS (HOPWA)
- IV. Questions and Answers

Community Development Staff:

Marilynn Kindell, Director  
Carol Borrego, Planner  
Carla Beckendorff, Rehabilitation Specialist  
Karen Bringol, Project Coordinator  
Zelia Brown, Project Coordinator  
Annette Mata, Receptionist  
Debra Watson, Administrative Assistant      email: [watsodeb@co.fort-bend.tx.us](mailto:watsodeb@co.fort-bend.tx.us)

**Fort Bend County Community Development Department  
FY 2013 Consolidated Annual Action Plan  
Public Meeting**

**III. Assistance Expected To Be Received By Fort Bend County**

**FY 2013 Funds Expected**

Fort Bend County is expected to receive \$1,906,927 in CDBG Program funds, \$363,631 in HOME Program funds and \$157,399 in Emergency Solutions Grant funds directly from the U.S. Department of Housing and Urban Development (HUD) for program year 2013 (September 1, 2013 to August 31, 2014). The FY 2013 amounts reflect significant programmatic and funding changes in Congressional funding for the HOME and ESG Programs. The HOME Program funding was reduced by 26 percent in FY 2012. As a result, there are only enough HOME Program funds to fund the County's Housing Rehabilitation Program, program administration and the required CHDO set-aside. The department will not issue an RFP for the HOME Program this year, again

Fort Bend County's CDBG can be used within the unincorporated areas of Fort Bend County and within the incorporated limits of the following cities: Arcola, Beasley, Fairchilds, Fulshear, Kendleton, Meadows Place, Needville, Orchard, Pleak, Richmond, Rosenberg, Simonton, Stafford, and Thompsons. Funds cannot be used to provide services for residents or fund projects within the cities of Houston, Katy, Missouri City, Pearland or Sugar Land.

**A. Community Development Block Grant (CDBG)**

1. Amount of Assistance: During FY 2013, Fort Bend County estimates it may receive **\$1,906,927** in CDBG Program funds.
2. Range of Activities: The primary objective of the Community Development Block Grant Program is to aid in the development of viable urban communities by providing decent housing and a suitable living environment and expanding economic opportunities, principally for persons of low- and very low income.

**B. HOME Investment Partnerships Program (HOME)**

1. Amount of Assistance: During FY 2013, Fort Bend County, the participating jurisdiction (PJ), estimates it may receive **\$363,631** in HOME Program funds. This amount includes \$54,464 in CHDO set-aside funds required by HUD. Approximately, **\$272,315** is available for County's Housing Rehabilitation Program.
2. Range of Activities: HOME Program funds may be used for a variety of activities to develop and support affordable housing for low-income individuals and families according to HOME Program and other Federal requirements.

**C. Emergency Solutions Grant (ESG)**

1. Amount of Assistance: During FY 2013, Fort Bend County estimates it will receive **\$157,399** in ESG Program funds. This amount includes \$11,804 for administration, \$94,439 for outreach and emergency shelters and \$51,154 for homeless assistance.
2. Range of Activities: Emergency Solutions Grant (ESG) Program funds may be used for the rehabilitation or conversion of buildings for use as emergency shelter for the homeless, for the payment of certain expenses related to operating emergency shelters, for essential services related to emergency shelters and street outreach for the homeless, and for homelessness prevention and rapid re-housing assistance.

**Emergency Solutions Grants Resource Page:** <http://www.hudhre.info/esg/>

**D. Housing Opportunities for Persons with AIDS (HOPWA)**

Fort Bend County is part of the Houston Eligible Metropolitan Area (EMA) for the Housing Opportunities for Persons with AIDS Program. The largest jurisdiction within the EMA administers the HOPWA Program funds for the entire eligible metropolitan area. The City of Houston administers the HOPWA funds for the Fort Bend County area. If you have any questions regarding this program, please call the City of Houston at (713) 868-8300.

**To obtain a FY 2013 RFP, please call the Fort Bend County Community Development Department at (281) 341-4410. If you need additional information regarding any of these programs, please call Carol Borrego with this office.**



**Fort Bend County, Texas  
FY 2010-2015 Consolidated Plan**

**Priority Needs Tables  
and  
Five-Year and One Year Goals**

**Table 1A**  
**Homeless and Special Needs Populations**

**Continuum of Care: Housing Gap Analysis Chart**

|  |  | <b>Current Inventory</b> | <b>Under Development</b> | <b>Unmet Need/ Gap</b> |
|--|--|--------------------------|--------------------------|------------------------|
|--|--|--------------------------|--------------------------|------------------------|

**Individuals**

| <b>Example</b> | <b>Emergency Shelter</b>     | <b>100</b> | <b>40</b> | <b>26</b> |
|----------------|------------------------------|------------|-----------|-----------|
| <b>Beds</b>    | Emergency Shelter            | 0          | 0         |           |
|                | Transitional Housing         | 0          | 0         |           |
|                | Permanent Supportive Housing | 0          | 0         |           |
|                | Total                        | 0          | 0         |           |

**Persons in Families with Children**

|             |                              |    |   |  |
|-------------|------------------------------|----|---|--|
| <b>Beds</b> | Emergency Shelter            | 65 | 0 |  |
|             | Transitional Housing         | 0  | 0 |  |
|             | Permanent Supportive Housing | 0  | 0 |  |
|             | Total                        | 0  | 0 |  |

**Continuum of Care: Homeless Population and Subpopulations Chart**

| Continuum of Care: Homeless Population                                     |           |              |             |       |
|--|-----------|--------------|-------------|-------|
| Part 1: Homeless Population  | Sheltered |              | Unsheltered | Total |
|  | Emergency | Transitional |             |       |
| Number of Families with Children (Family Households):                      | 0         | 0            | 0           | 0     |
| 1. Number of Persons in Families with Children                             | 65        | 0            | 0           | 0     |
| 2. Number of Single Individuals and Persons in Households without children | 0         | 0            | 0           | 0     |
| (Add Lines Numbered 1 & 2 Total Persons)                                   | 65        | 0            | 0           | 0     |
| Part 2: Homeless Subpopulations  | Sheltered |              | Unsheltered | total |
| a. Chronically Homeless  | 0         |              | 1000        | 1000  |
| b. Seriously Mentally Ill  | 0         |              |             |       |
| c. Chronic Substance Abuse   | 0         |              |             |       |
| d. Veterans  | 0         |              |             |       |
| e. Persons with HIV/AIDS   | 0         |              |             |       |
| f. Victims of Domestic Violence  | 0         |              |             |       |
| g. Unaccompanied Youth (Under 18)  | 0         |              |             |       |

**Table 1B**  
**Special Needs (Non-Homeless) Populations**

| <b>SPECIAL NEEDS<br/>SUBPOPULATIONS</b>  | <b>Priority<br/>Need Level<br/>High,<br/>Medium,<br/>Low,<br/>No Such<br/>Need</b> | <b>Unmet<br/>Need</b> | <b>Dollars<br/>to<br/>Address<br/>Unmet<br/>Need</b> | <b>Multi-<br/>Year<br/>Goals</b> | <b>Annual<br/>Goals</b> |
|--|--|-----------------------|--|----------------------------------|-------------------------|
| Elderly                                  | 25,400 H   |                       |  |                                  |                         |
| Frail Elderly                            | 11,954 H   |                       |  |                                  |                         |
| Severe Mental Illness                    | 3,330 H  |                       |  |                                  |                         |
| Developmentally Disabled                 | 3,531 H  |                       |  |                                  |                         |
| Physically Disabled                      | 4,277 H  |                       |  |                                  |                         |
| Persons w/ Alcohol/Other Drug Addictions | 6,352 H  |                       |  |                                  |                         |
| Persons w/HIV/AIDS                       | 428 H  |                       |  |                                  |                         |
|  |  |                       |  |                                  |                         |
| Other                                    |  |                       |  |                                  |                         |
| Abused and Neglected Children            | H  |                       |  |                                  |                         |
| Incapacitated Persons*                   | H  |                       |  |                                  |                         |
| <b>TOTAL</b>                             |  |                       |  |                                  |                         |

**Table 2A**  
**Priority Needs Summary Table**

| <b>PRIORITY HOUSING NEEDS</b><br><b>(households - Hhs)</b> |                      |           | <b>Priority</b> |          | <b>Unmet Need</b> |
|--|----------------------|-----------|-----------------|----------|-------------------|
| <b>Renter</b>  | <b>Small Related</b> | 1,001 Hhs | 0-30%           | H        |                   |
|  |                      | 938 Hhs   | 31-50%          | H        |                   |
|  |                      | 1,493 Hhs | 51-80%          | <b>H</b> |                   |
|  | <b>Large Related</b> | 347 Hhs   | 0-30%           | H        |                   |
|  |                      | 497 Hhs   | 31-50%          | H        |                   |
|  |                      | 510 Hhs   | 51-80%          | <b>H</b> |                   |
|  | <b>Elderly</b>       | 513 Hhs   | 0-30%           | H        |                   |
|  |                      | 235 Hhs   | 31-50%          | H        |                   |
|  |                      | 193 Hhs   | 51-80%          | <b>H</b> |                   |
|  | <b>All Other</b>     | 541 Hhs   | 0-30%           | H        |                   |
|  |                      | 417 Hhs   | 31-50%          | H        |                   |
|  |                      | 858 Hhs   | 51-80%          | <b>H</b> |                   |
| <b>Owner</b>   |                      | 2,433 Hhs | 0-30%           | H        |                   |
|  |                      | 2,942 Hhs | 31-50%          | H        |                   |
|  |                      | 5,554 Hhs | 51-80%          | H        |                   |
| <b>Special Needs</b>                                       |                      |           |                 |          |                   |
|  |                      | 5,022 Hhs | 0-80%           | H        |                   |
| <b>Total Goals</b>   |                      |           |                 |          |                   |
|  |                      |           |                 |          |                   |
| <b>Total 215 Goals</b>                                     |                      |           |                 |          |                   |
| Total 215 Renter   |                      |           |                 |          |                   |
| Total 215 Owner  |                      |           |                 |          |                   |



**TABLE 2B  
COMMUNITY DEVELOPMENT NEEDS**

| Priority Community Development Needs     | Priority<br>Need Level<br>(High,<br>Medium,<br>Low, No<br>Such Need) | Unmet<br>Priority<br>Need | Dollars to<br>Address<br>Unmet<br>Priority<br>Need | Goals |
|--|--|---------------------------|--|-------|
| <b>Public Facility Needs (projects)</b>  |  |                           |  |       |
| 1a Senior Centers                        | M  |                           |  |       |
| 1b Handicapped Centers                   | M  |                           |  |       |
| 1c Homeless Facilities                   | H  |                           |  |       |
| 1d Youth Centers                         | M  |                           |  |       |
| 1e Child Care Centers                    | M  |                           |  |       |
| 1f Health Facilities                     | M  |                           |  |       |
| 1g Neighborhood Facilities               | H  |                           |  |       |
| 1h Parks and/or Recreation Facilities    | M  |                           |  |       |
| 1i Parking Facilities                    | N  |                           |  |       |
| 1j Non-Residential Historic Preservation | L  |                           |  |       |
| 1k Other Public Facility Needs           | L  |                           |  |       |
| <b>Infrastructure (projects)</b>         |  |                           |  |       |
| 2a Water/Sewer Improvements              | H  |                           |  |       |
| 2b Street Improvements                   | H  |                           |  |       |
| 2c Sidewalks                             | L  |                           |  |       |
| 2d Solid Waste Disposal Improvements     | H  |                           |  |       |
| 2e Flood Drainage Improvements           | H  |                           |  |       |
| 2f Other Infrastructure                  | M  |                           |  |       |
| <b>Public Services (people)</b>          |  |                           |  |       |
| 3a Senior Services                       | H  |                           |  |       |
| 3b Handicapped Services                  | H  |                           |  |       |
| 3c Youth Services                        | M  |                           |  |       |
| 3d Child Care Services                   | M  |                           |  |       |
| 3e Transportation Services               | H  |                           |  |       |
| 3f Substance Abuse Services              | L  |                           |  |       |
| 3g Employment/Training Services          | H  |                           |  |       |
| 3h Health Services                       | M  |                           |  |       |
| 3i Lead Hazard Screening                 | M  |                           |  |       |
| 3j Crime Awareness                       | L  |                           |  |       |
| 3k Other Public Services Needs           | M  |                           |  |       |

**TABLE 2B**  
**COMMUNITY DEVELOPMENT NEEDS**  
(continued)

| Priority Community Development Needs                                    | Priority Need Level (High, Medium, Low, No Such Need) | Unmet Priority Need | Dollars to Address Unmet Priority Need | Goals |
|---|---|---------------------|--|-------|
| <b>Economic Development</b>   |   |                     |  |       |
| 4a ED Assistance to For-Profit (businesses)                             | L   |                     |  |       |
| 4b ED Technical Assistance (businesses)                                 | L   |                     |  |       |
| 4c Micro-Enterprise Assistance (businesses)                             | L   |                     |  |       |
| 4d Rehab; Publicly- or Privately-Owned Commercial/Industrial (projects) | L   |                     |  |       |
| 4e C/I* Infrastructure Development (businesses)                         | L   |                     |  |       |
| 4f Other C/I Improvements (projects)                                    | L   |                     |  |       |
| <b>Planning</b>   |   |                     |  |       |
| 5 Planning  | H   |                     |  |       |
| <b>Total Estimated Dollars Needed:</b>                                  |   |                     |  |       |

\*Commercial or Industrial Improvements by Grantee or Non-profit.

**Table 3.1 Summary Decent Housing Objectives, Fort Bend County, FY 2010.**

|               |   |
|---------------|---|
| DH 1:         | <b>Objective 1: Provide assistance to increase the availability of standard quality housing to extremely low-income, low-income and moderate-income households.</b>   |
| DH 1.1        | Provide down payment and closing costs to <b>100</b> first-time homeowners. (20 housing units per year.) (Nine (9) minority homebuyers per year/43 minority homebuyers in five years.)                                      |
| DH 1.2        | Provide rental assistance to <b>10</b> extremely low-income, low-income, and moderate-income renter-occupied households. (2 housing units per year.)  |
| DH 1.3        | Produce <b>20</b> new units, especially for the special needs populations - elderly, frail elderly, persons with disabilities, persons with alcohol and drug addictions, and persons with AIDS. (4 housing units per year.) |
| DH 1.4        | Assist <b>1</b> neighborhood-based group in becoming a CHDO for the HOME Program.   |
| <b>DH 1.5</b> | <b><i>Acquire, rehabilitate and sell at least 10 foreclosed homes. (2 per year)</i></b>   |
| <b>DH 1.6</b> | <b><i>Redevelop demolished or vacant properties to provide 4 affordable housing units. (.80 units per year)</i></b>   |
| DH 2:         | <b>Objective 2: Provide housing rehabilitation to owner-occupied and renter-occupied households</b>   |
| DH 2.1.       | Provide owner-occupied rehabilitation assistance to <b>50</b> extremely low-income, low-income and moderate-income households. (10 housing units per year.)   |
| DH 2.2        | Provide housing repairs including roofs, minor repairs and septic tanks to <b>100</b> owner-occupied housing units. (20 housing units per year.)  |
| <b>DH 2.3</b> | <b><i>Provide water and/or sewer connections to at least 50 homes. (10 per year)</i></b>  |
| <b>DH 2.4</b> | <b><i>Demolition and reconstruction of three (3) owner-occupied residential properties.</i></b>   |
| DH 3:         | <b>Objective 3: Provide a Continuum of Care to potential homeless and homeless persons.</b>   |
| DH 3.1        | Provide for the rehabilitation and/or reconstruction of at least <b>1</b> new homeless shelter.   |
| DH 3.2        | Provide rental assistance for <b>5</b> homeless persons. (1 person/housing unit per year.)  |
| DH 3.3        | Provide operating funds to <b>2</b> homeless shelters.  |
| DH 3.4        | Provide essential or supportive services to at least <b>50</b> homeless persons. (10 persons per year.)   |
| DH 3.5        | Assist homeless persons in the transition to permanent housing by providing 1st month's rent and utility deposits to at least <b>5</b> persons. (1 person or housing unit per year.)  |
| DH 3.6        | Prevent homelessness by providing emergency rent, mortgage, and utility assistance to at least <b>5</b> persons. (1 person or housing unit per year.)   |
| DH 3.7        | Provide <b>5</b> housing units accessible to the special needs population, especially elderly persons and persons with disabilities. (1 housing unit per year.)   |
| DH 3.8        | Provide supportive services to <b>20</b> special needs persons. (4 persons per year.)   |
| DH 3.9        | Rehabilitate <b>10</b> housing units for accessibility purposes especially elderly persons and persons with disabilities. (2 housing units per year.)   |

\*goals italicized and in bold denote additions to FY 2005-2010 goals.

**Table 3.2: Summary of Suitable Living Environment Objectives, Fort Bend County, FY 2010.**

**SLE 1: Objective 1: Improving and expanding infrastructure**

- SLE 1.1 Reconstruction or paving of streets in at least one *(1)* community.
- SLE 1.2 Construction of flood drainage improvements in at least one *(1)* community.
- SLE 1.3 Water and/or sewer improvements in at least five *(5)* communities.
- SLE 1.4 Construction of at least one *(1)* community or recreational center.
- SLE 1.5 Park improvements in at least one *(1)* community.
- SLE 1.6 Provide for the demolition of at least five (5) structures (1 structure per year)***
- SLE 1.7 Provide waste management improvements in at least 1 community.***

**SLE 2: Objective 2: Improving and expanding social services**

- SLE 2.1 Provide meals to at least *100* persons. (20 persons per year.)
- SLE 2.2 Construction of one *(1)* neighborhood community center to provide space for social service organizations and agencies.
- SLE 2.3 Provide assistance to *500* illiterate persons. (100 persons per year.)
- SLE 2.4 Provide support or recreational services to *50* handicapped or disabled persons. (10 persons per year.)
- SLE 2.5 Provide services to *100* abused and/or neglected children. (20 children per year.)
- SLE 2.6 Provide case management and other related services to 25 incapacitated persons (5 persons per year)***

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\* goals italicized and in bold denote additions to FY 2005-2010 goals.



**Table 3.3: Summary of Economic Development Objectives,  
Fort Bend County, FY 2010.**

|               |   |
|---------------|---|
| ED 1          | <b>Objective 1: Providing assistance to extremely-low-, low- and moderate-income individuals.</b>                   |
| ED 1.1        | Provide assistance to <b>500</b> illiterate persons in the County. (100 persons per year.)                          |
| ED 1.2        | Provide supportive services at least ten ( <b>10</b> ) persons. (2 persons per year.)                               |
| ED 2          | <b>Objective 2: Providing assistance to extremely-low-, low- and moderate-income neighborhoods and communities.</b> |
| ED 2.1        | Reconstruction or paving of streets in at least one ( <b>1</b> ) community.   |
| ED 2.2        | Construction of flood drainage improvements in at least one ( <b>1</b> ) community.                                 |
| ED 2.3        | Construction of new water and/or sewer improvements in at least one ( <b>1</b> ) community.                         |
| ED 2.4        | Construction of at least one ( <b>1</b> ) community or recreational center.   |
| ED 2.5        | Park improvements in at least one ( <b>1</b> ) community.   |
| ED 2.6        | Provide housing assistance programs (tap-ins, septic tanks) in at least two ( <b>2</b> ) low-income communities.    |
| <b>ED 2.7</b> | <b><i>Provide for the demolition of at least five (5) structures (1 structure per year)</i></b>                     |
| <b>ED 2.8</b> | <b><i>Provide waste management improvements in at least 1 community.</i></b>  |
| <b>ED 2.9</b> | <b><i>Provide planning assistance to at least one community.</i></b>  |

\* goals italicized and in bold denote additions to FY 2005-2010 goals

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**FORT BEND COUNTY COMMUNITY DEVELOPMENT DEPARTMENT**  
**FY 2013 Consolidated Plan**  
**Comment Form**

Comments: \_\_\_\_\_  
\_\_\_\_\_  
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\_\_\_\_\_

Name: \_\_\_\_\_

Organization: \_\_\_\_\_

Address: \_\_\_\_\_

City, State, Zip Code: \_\_\_\_\_

Area Code/Telephone Number: \_\_\_\_\_

Fax Number: \_\_\_\_\_

E-Mail Address \_\_\_\_\_

Please mail this form to: Fort Bend County  
Community Development Department  
301 Jackson, Suite 602  
Richmond, Texas 77469  
or e-mail form to: [borrecar@co.fort-bend.tx.us](mailto:borrecar@co.fort-bend.tx.us)

**FORT BEND COUNTY COMMUNITY DEVELOPMENT DEPARTMENT**  
FY 2013 Consolidated Annual Action Plan  
Public Meeting/Proposer's Conference  
March 6, 2013

(Please print.)

| NAME             | ADDRESS                                    | PHONE<br>NUMBER | FAX<br>NUMBER | E-MAIL<br>ADDRESS            | ORGANIZATION/<br>AGENCY      |
|------------------|--|-----------------|---------------|------------------------------|------------------------------|
| Penny Robert     | 400 Austin St                              | 281-633-3164    | 281-342-3872  | probert@accesshealth.org     | Access Health                |
| BRENDA BOWMAN    | 13530 Emily Ct. Sugar Land                 | 281-240-8181    | 281-240-8202  | bbowman@theliteracy.org      | Literacy Council             |
| Glenda Tracy     | 600 Morton St.                             | 281-342-0557    | 281-232-0704  | glancy@richmond.tx.us        | City of Richmond             |
| Lorent Kurtz     | " "  | " "             | " "           | Lkurtz@ci.richmond.tx        | "                            |
| Nancy Dobert     | 123 Brooks St. SL 77478                    | 2-494-5926      | 281-494-5916  | nandobert@arcoffortbend.org  | The Arc of Fort Bend City    |
| Cindy Lantz      | 22400 Westheimer Highway<br>Katy, TX 77450 | 281-82-1813     |               | cindy@utrgg.com              |                              |
| Aisali Poola     | 5106 BEACON PT. S.L. TX                    | 281-698-0563    |               | Aisali.Poola@gmail.com       |                              |
| Rebecca Hartland | PO Box 1488<br>Rosenberg, TX 77471         | 281-633-7052    |               | Rebecca@fortbendseminars.org | Fort Bend Seminars           |
| R. G. RIMMERT    | PO Box 517<br>NEEDVILLE, TX 77461          | 477-7795        | 979-793       | RGRIMMERT@comcast.net        | MEALS ON WHEELS              |
| Sonia Garcia     | 4520 Reading Rd, Ste A 900                 | 281-238-8505    | 602-53        | sonia.garcia@fort-bend.tx.us | Fort Bend Co. Social Service |

**FORT BEND COUNTY COMMUNITY DEVELOPMENT DEPARTMENT**  
**FY 2013 Consolidated Annual Action Plan**  
**Public Meeting/Proposer's Conference**  
**March 6, 2013**

(Please print.)

| NAME          | ADDRESS   | PHONE NUMBER | FAX NUMBER   | E-MAIL ADDRESS                      | ORGANIZATION/ AGENCY         |
|---------------|---|--------------|--------------|-------------------------------------|------------------------------|
| Jenny Varnado | 4580 Reading Rd Ste A-900<br>Rosenberg, TX      | 281-403-8051 | 281-403-8055 | jennette.varnado@co.fort-bend.tx.us | FBC Social Services          |
| Kirk Monroe   | 10435 Greenbough #<br>Shalade, TX 77477         | 281-207-2320 | 281-207-2472 | kmmonroe@                           | Braros Bend                  |
| Mike Ashmore  | 12114 Prime Forest Hwy, P.O. 77077<br>77481     | 713-248-4329 | N/A          | MikesAshmore@aol.com                | Generalship Services         |
| Ron Castillo  | 13320 S. Gessner Highway<br>Rosenberg, TX 77471 | 281-617-7416 | 281-617-7924 | rcastillo@peoples.org               | Sustainable Corp             |
| Amanda Darr   | 4910 Airport, Box D<br>Rosenberg, TX 77471      | 281-239-1350 | N/A          | Amanda.Darr@peoples.org             | FBC Social Services          |
| Anna Gonzalez | 4520 Reading Rd Ste A-900<br>Rosenberg, TX      | 281-338-3506 |              | anna.gonzalez@co.fort-bend.tx.us    | FBC Social Services          |
| Fiona Rembo   | 5903 Avenue N Rosenberg, TX 77471               | 281-344-5112 |              | frembo@co.fort-bend.tx.us           | Child Advocates of Fort Bend |
| Susan Lang    | 402 Morton St. Richmond                         | 281-342-5156 |              | slang@ci.richmond.tx.us             | City of Richmond             |
|               |   |              |              |                                     |                              |
|               |   |              |              |                                     |                              |



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FY 2013 Consolidated Annual Action Plan  
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| NAME                      | ADDRESS                            | PHONE NUMBER | FAX NUMBER | E-MAIL ADDRESS                  | ORGANIZATION/ AGENCY          |
|---------------------------|------------------------------------|--------------|------------|---------------------------------|-------------------------------|
| Karen Rudell              | PO Box 183                         | 281-344-5756 |            | karu11@fortbend.gov             | Fort Bend City Women's Center |
| Melissa Pent              | PO Box 32 Rosaby TX 77471          | 822-575-3500 |            | melissa.pent@xos                | Circle Park                   |
| Lorena (Watts) Casey Beck | 13570 Murphy Rd. Houston, TX 77058 | 713-905-0708 |            | watts51@fortbend.gov            | Fort Bend Habitat             |
| Shannon Bloesa            | PO Box 17680 SL 77496              | 832-390-4787 |            | casey-beck@us.solutionsarmy.org | THE SOLUTIONS ARMY SERVICES   |
|                           |                                    |              |            | smbloesa@parksyouthcenter.org   | PY12                          |
|                           |                                    |              |            |                                 |                               |
|                           |                                    |              |            |                                 |                               |
|                           |                                    |              |            |                                 |                               |
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(Please print.)

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**PUBLIC NOTICE**  
**FORT BEND COUNTY COMMUNITY DEVELOPMENT DEPARTMENT**  
**FY 2013 CONSOLIDATED ACTION PLAN DRAFT**

To build and strengthen new partnerships with State and local governments and the private sector, the U.S. Department of Housing and Urban Development (HUD) requires a single consolidated submission for the planning and application aspects of the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA) Programs. The overall goals of the community development and planning programs covered by the Consolidated Plan are to strengthen partnerships with jurisdictions and to extend and strengthen partnerships among all levels of government and the private sector, including for-profit and nonprofit organizations, to enable them:

- to provide decent housing;
- to establish and maintain a suitable living environment, and,
- to expand economic opportunities for every American, particularly for very low-income and low-income persons.

The purpose of the Consolidated Plan is to require the County to state in one document its plan to pursue these goals for all the community planning and development programs, as well as for housing programs. The FY 2013 Consolidated Action Plan will serve the following functions:

1. A planning document for the jurisdiction, which builds on a participatory process at the lowest levels;
2. An application for federal funds under HUD's formula grant programs;
3. A strategy to be followed in carrying out HUD programs; and,
4. An action plan that provides a basis for assessing performance.

The Consolidated Plan Final Rule requires that local government jurisdictions submit to HUD five-year Consolidated Plans containing a housing and homeless needs assessment, a housing market analysis, a strategic plan, an action plan, and the required HUD certifications. The five-year, 2010-2015 Consolidated Plan includes Fort Bend County's revised housing and homeless needs assessment and housing market analysis. The 2010 Consolidated Plan includes 2000 Census and HUD data regarding low-income households, cost burden and housing conditions. The County's strategic plan reflects the changes in the population of the County as evidenced by the 2000 data and provides consistency between the FY 2005-2010 Consolidated Plan's goals and objectives and the FY 2010-2015 Consolidated Plan's goals and objectives. The strategic plan sets forth program goals and specific objectives that help local governments and citizens keep track of results.

The FY 2013 Consolidated Action Plan includes the proposed projects to be funded during FY 2013, September 1, 2013 to August 31, 2014. HUD has not released the FY 2013 allocations. HUD recommended that jurisdictions plan for at least a five (5) percent reduction in grant amounts. Fort Bend County used the five (5) percent reduction to estimate its preliminary recommendations for funding. Once HUD releases the FY 2013, the County will adjust the preliminary recommendations listed below. The projects are listed below by program funding source. The recommended amount of funding for each project also is listed.

**Community Development Block Grant Program:**

Amount of Assistance Available for FY 2013:

**\$1,811,580**

Countywide CDBG Program Administration and Planning

**\$350,000**

|   |   |                  |
|---|---|------------------|
| Countywide                                      | CDBG/HOME Program Housing Rehabilitation Administration                   | \$95,000         |
| Four Corners                                    | FBC FWSD No. 2: Martinez Tract Sanitary Sewer Improvements                | \$700,000        |
| Arcola  | Water System Improvements: Disney, Masterson St., Honey Grove, Dallas     | \$216,615        |
| Countywide                                      | CDBG Fort Bend CORPs Housing Minor Repair Program                         | \$229,195        |
| Countywide                                      | ARC Social Recreation Program   | \$31,369         |
| Countywide                                      | Brazos Bend Guardianship: Corporate Guardianship Services                 | \$28,650         |
| Countywide                                      | FBC Child Advocates, Inc. Forensic Interviewer/Children's Services Coord. | \$34,509         |
| Countywide                                      | FBC Women's Center Shelter Services                                       | \$36,108         |
| Countywide                                      | FB Seniors Feeding our Seniors in Fort Bend County                        | \$43,734         |
| Countywide                                      | Literacy Volunteers of FBC, Inc. Literacy Tutoring                        | \$46,400         |
| <b>HOME Investment Partnership Program:</b>     |   |                  |
| Amount of Assistance Available for FY 2013:     |   | <b>\$345,449</b> |
| Countywide                                      | HOME Program Administration   | \$34,544         |
|   | CHDO Set-Aside  | \$51,818         |
| Countywide                                      | FBC Housing Rehabilitation Program  | \$259,087        |
| <b>Emergency Solutions Grant Program (ESG):</b> |   |                  |
| Amount of Assistance Available for FY 2013:     |   | <b>\$149,529</b> |
| Countywide                                      | ESG Program Administration  | \$11,214         |
| Countywide                                      | ESG Program HMIS  | \$5,000          |
| Countywide                                      | Parks Youth Ranch: Emergency Shelter: Operations and Essential Services   | \$50,025         |
| Countywide                                      | FB Women's Center: Emergency Shelter: Operations and Essential Services   | \$39,525         |
| Countywide                                      | Homeless Prevention/Rapid ReHousing/Stabilization Services (tbd*)         | \$43,765         |
| *tbd- to be determine                           |   |                  |

The Fort Bend County FY 2013 Consolidated Plan Draft will be available for public review and comment from Friday, May 31, 2013 to Friday, June 28, 2013. The public is encouraged to review this document and submit comments. The Consolidated Action Plan can be reviewed at the Fort Bend County Community Development Department, 301 Jackson, Suite 602, Richmond, Texas 77469. In addition, copies are available from the Fort Bend County Community Development Department. Please call the department at (281) 341-4410.

A public meeting will be held on Wednesday, June 12, 2013, 10:00 a.m., at the Fort Bend County, William B. Travis Building, 301, Jackson, 1st Floor Meeting Room, Richmond, Texas, to receive comments from the public regarding the draft FY 2013 Consolidated Action Plan. The public is encouraged to attend and to submit comments to Marilyn Kindell, Community Development Director, at the Fort Bend County Community Development Department, 301 Jackson, Suite 602, Richmond, Texas, 77469. Comments will be incorporated into the draft Consolidated Action Plan document, as appropriate. Persons with vision or hearing impairments or other individuals with disabilities requiring auxiliary aids and services may contact the department at (281) 341-4410 regarding reasonable accommodations for the meeting.

## U.S. urges companies to join Bangladesh safety pact

The monk died of severe

The monk's self-immolation last Friday came as the Sri Lankan Buddhists were celebrating the Buddha's birth, enlightenment and the passing away which fell on May 24.

away from the center.

**LEGAL NOTICE  
REQUEST FOR SEALED COMPETITIVE  
PROPOSALS**

Sealed Competitive Proposals will be received in the Office of Gilbert D. Inelmo, Jr., County Purchasing Agent, Fort Bend County, Travis Annex, 301 Jackson, Suite 201, Richmond, TX 77469 for the following until **THURSDAY, JUNE 6, 2013** at 1:30 P.M. CST. All proposals will then be opened in the Office of the Purchasing Agent, Travis Annex, 301 Jackson, Suite 201, Richmond, TX 77469 and the names of the bidders will be made public. Proposals

of the proposers made public. Proposals received after the specified time will be

Sherman said efforts by outside companies were essential if there was to be any improvement in the safety of people who must work in "sweatshop" conditions and are paid less than \$40 a month. Gap and Wal-Mart are the biggest American companies that haven't signed an agreement under which apparel companies that make clothes and other products in Bangladesh vowed to fund fire and other safety improvements to factories in the country. The agreement, which was proposed in April by Bangladeshi and international labor unions, has drawn worldwide support after the deaths of more than 1,100 people in the collapse of a garment factory. Both Gap, which does business with 78 Bangladeshi factories, and Wal-Mart have refused to sign the accord because of concerns about the companies' legal liability. A Gap's annual general meeting last week. CEO Glenn Murphy said the company was still in discussions over the agreement. The pact would make retailers subject to binding arbitration enforceable in the courts of the country where the company is headquartered.

The Fort Bend County FY 2013 Consolidated Plan Draft will be available for public review and comment from Friday, May 31, 2013 to Friday, June 28, 2013. The public is encouraged to submit comments on the draft plan to the Fort Bend County Economic Development Department, 301 Jackson, Suite 100, Richmond, Texas 77406. Comments and copies are available from the Fort Bend County Economic Development Department. Please call the department at (281) 341-4110 for more information. A public meeting will be held on Wednesday, June 12, 2013, 10:00 a.m. at the Fort Bend County, William B. Travis County Courthouse, 301 Jackson, 10th Floor Meeting Room, Richmond, Texas. The public is encouraged to attend and to submit comments on the draft plan to the Fort Bend County Economic Development Department. Development Director, A. J. Adams, can be reached at (281) 341-4110. Comments will be incorporated into the draft Consolidated Action Plan document, as appropriate. Public hearings and services may be implemented on the date of the public meeting. For more information, please contact the Economic Development Department at (281) 341-4110 regarding reasonable accommodations for the public meeting.



## PUBLISHER'S AFFIDAVIT

THE STATE OF TEXAS

COUNTY OF FORT BEND

Before me, the undersigned authority, on this day personally appeared, Seshadri Kumar who being by me duly sworn, deposes and says that he is the publisher. **India Herald** and that said newspaper meets the requirements of Section 2051.044 of the Texas Government Code, to wit:

1. It devotes not less than twenty-five percent (25%) of its total column lineage to general interest items;
2. It is published at least once each week;
3. It is entered as second-class postal matter in the county where it is published; and
4. It has been published regularly and continuously since 1995.

Publisher further deposes and says that the attached notice was published in said newspaper on the following date (s) to wit:

May 29, 2013:

Fort Bend County CDBG Consolidated action plan draft

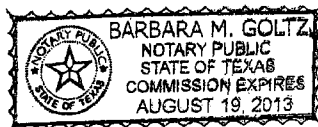
  
Seshadri Kumar


Publisher

SUBSCRIBED AND SWORN BEFORE ME by Seshadri Kumar who

- (a) Is personally known to me, or
- (b) Provided the following evidence to establish his/ her identity,
- (c)

On this the 7<sup>th</sup> day of June 2013, to certify which witness my hand and seal of office.



  
Notary Public, State of Texas

**REVISED  
PUBLIC NOTICE  
FORT BEND COUNTY COMMUNITY DEVELOPMENT DEPARTMENT  
FY 2013 CONSOLIDATED ACTION PLAN DRAFT**

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**Community Development Block Grant Program:**

|   |  |                    |
|---|--|--------------------|
| Amount of Assistance Available for FY 2013: |  | <b>\$2,114,257</b> |
| Countywide                                  | CDBG Program Administration and Planning                                 | \$350,000          |
| Countywide                                  | CDBG/HOME Program Housing Rehabilitation Administration                  | \$95,000           |
| Countywide                                  | CDBG Fort Bend CORPs Housing Minor Repair Program                        | \$229,000          |
| Arcola                                      | Water System Improvements: Disney, Masterson St., Honey Grove and Dallas | \$199,830          |
| Four Corners                                | FBC FWSD No. 2: Martinez Tract Sanitary Sewer Improvements               | \$700,000          |

|   |   |                  |
|---|---|------------------|
| Richmond  | N. Richmond Sanitary Sewer Improvements, Phase V                          | \$177,401        |
| Rosenberg                                       | Northside Sanitary Sewer Improvements Phase IX                            | \$177,401        |
| Countywide                                      | ARC Social Recreation Program   | \$27,720         |
| Countywide                                      | Brazos Bend Guardianship: Corporate Guardianship Services                 | \$25,000         |
| Countywide                                      | FBC Child Advocates, Inc. Forensic Interviewer/Children's Services Coord. | \$29,000         |
| Countywide                                      | FBC Women's Center Shelter Services                                       | \$30,000         |
| Countywide                                      | FB Seniors Feeding our Seniors in Fort Bend County                        | \$38,905         |
| Countywide                                      | Literacy Volunteers of FBC, Inc. Literacy Tutoring                        | \$35,000         |
| <b>HOME Investment Partnership Program:</b>     |   |                  |
| Amount of Assistance Available for FY 2013:     |   | <b>\$421,638</b> |
| Countywide                                      | HOME Program Administration   | \$42,163         |
|   | CHDO Set-Aside  | \$63,246         |
| Countywide                                      | FBC Housing Rehabilitation Program  | \$316,229        |
| <b>Emergency Solutions Grant Program (ESG):</b> |   |                  |
| Amount of Assistance Available for FY 2013:     |   | <b>\$139,116</b> |
| Countywide                                      | ESG Program Administration  | \$10,433         |
| Countywide                                      | ESG Program HMIS  | \$5,000          |
| Countywide                                      | Parks Youth Ranch: Emergency Shelter: Operations and Essential Services   | \$46,541         |
| Countywide                                      | FB Women's Center Emergency Shelter: Operations and Essential Services    | \$36,772         |
| Countywide                                      | Homeless Prevention/Rapid ReHousing/Stabilization Services (TBD*)         | \$40,370         |
| *TBD- to be determine                           |   |                  |

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INDEPENDENT • JUNE 12, 2013 • Page 5

**PREVISED PUBLIC NOTICE**  
**FORT BEND COUNTY COMMUNITY DEVELOPMENT DEPARTMENT**  
**FY 2013 CONSOLIDATED ACTION PLAN DRAFT**

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|   |                    |
|---|--------------------|
| <b>Community Development Block Grant Program:</b>                                 | <b>\$2,114,257</b> |
| Amount of Assistance Available for FY 2013:                                       | \$350,000          |
| Countywide CDBG Program Administration and Planning                               | \$95,000           |
| Countywide CDBG/HOME Program Housing Rehabilitation Administration                | \$229,000          |
| Countywide CDBG Fort Bend CORP's Housing Minor Repair Program                     | \$199,830          |
| Arcola Water System Improvements; Disney, Masterson St.                           | \$700,000          |
| Honey Grove and Dallas  | \$177,401          |
| Four Corners FBC FWSD No. 2: Martinez Tract Sanitary Sewer Improvements           | \$177,401          |
| Richmond N. Richmond Sanitary Sewer Improvements, Phase V                         | \$27,720           |
| Rosenberg Northside Sanitary Sewer Improvements Phase IX                          | \$25,000           |
| Countywide ARC Social Recreation Program  | \$29,000           |
| Countywide Brazos Bend Guardianship; Corporate Guardianship Services              | \$30,000           |
| Countywide FBC Child Advocates, Inc.  | \$38,905           |
| Forensic Interviewer/Children's Services Coord.                                   | \$35,000           |
| Countywide FBC Women's Center Shelter Services                                    | \$421,638          |
| Countywide FB Seniors Feeding our Seniors in Fort Bend County                     | \$42,163           |
| Countywide Literacy Volunteers of FBC, Inc. Literacy Tutoring                     | \$63,246           |
| <b>HOME Investment Partnership Program:</b>                                       | <b>\$316,229</b>   |
| Amount of Assistance Available for FY 2013:                                       | \$139,116          |
| Countywide HOME Program Administration  | \$10,433           |
| CHDO Set-Aside  | \$5,000            |
| Countywide FBC Housing Rehabilitation Program                                     | \$46,541           |
| <b>Emergency Solutions Grant Program (ESG):</b>                                   | <b>\$36,772</b>    |
| Amount of Assistance Available for FY 2013:                                       | \$40,370           |
| Countywide ESG Program Administration   | \$4,037            |
| Countywide ESG Program HMIS   | \$4,037            |
| Countywide Parks Youth Ranch: Emergency Shelter Operations and Essential Services | \$4,037            |
| Countywide PB Women's Center Emergency Shelter Operations and Essential Services  | \$4,037            |
| Countywide Homeless Prevention/Rapid ReHousing/Stabilization Services*            | \$4,037            |

\*To be determined

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**Fort Bend County Community Development Department  
FY 2013 Consolidated Action Plan  
Public Meeting  
William B. Travis Building  
2<sup>st</sup> Floor Meeting Room  
June 12, 2013  
10:00 a.m.**

- I. Introduction
- II. Review of FY 2013 Consolidated Action Plan
- III. Speakers
- IV. Questions and Answers

Community Development Staff:

Marilynn Kindell, Director  
Carol Borrego, Planner  
Carla Hannah Beckendorff, Rehabilitation Specialist  
Karen Bringol, Program Coordinator  
Annette Mata, Receptionist  
Debra Watson, Administrative Secretary      email: [watsodeb@co.fort-bend.tx.us](mailto:watsodeb@co.fort-bend.tx.us)



**Table 1A**  
**Homeless and Special Needs Populations**

| <b>Continuum of Care: Housing Gap Analysis Chart</b> |                              |                          |                          |                        |
|--|------------------------------|--------------------------|--------------------------|------------------------|
|  |                              | <b>Current Inventory</b> | <b>Under Development</b> | <b>Unmet Need/ Gap</b> |
| <b>Individuals</b>                                   |                              |                          |                          |                        |
| <b>Example</b>                                       | <b>Emergency Shelter</b>     | <b>100</b>               | <b>40</b>                | <b>26</b>              |
| <b>Beds</b>  | Emergency Shelter            | 0                        | 0                        |                        |
|  | Transitional Housing         | 0                        | 0                        |                        |
|  | Permanent Supportive Housing | 0                        | 0                        |                        |
|  | <b>Total</b>                 | <b>0</b>                 | <b>0</b>                 |                        |
| <b>Persons in Families With Children</b>             |                              |                          |                          |                        |
| <b>Beds</b>  | Emergency Shelter            | 65                       | 0                        |                        |
|  | Transitional Housing         | 0                        | 0                        |                        |
|  | Permanent Supportive Housing | 0                        | 0                        |                        |
|  | <b>Total</b>                 | <b>0</b>                 | <b>0</b>                 |                        |

| Continuum of Care: Homeless Population and Subpopulations Chart            |  |           |              |             |       |
|--|--|-----------|--------------|-------------|-------|
| Part 1: Homeless   |  | Sheltered |              | Unsheltered | Total |
| Population   |  | Emergency | Transitional |             |       |
| Number of Families with Children (Family Households):                      |  | 0         | 0            | 0           | 0     |
| 1. Number of Persons in Families with Children                             |  | 65        | 0            | 0           | 0     |
| 2. Number of Single Individuals and Persons in Households without children |  | 0         | 0            | 0           | 0     |
| (Add Lines Numbered 1 & 2 Total Persons)                                   |  | 65        | 0            | 0           | 0     |
| Part 2: Homeless Subpopulations  |  | Sheltered |              | Unsheltered | total |
| a. Chronically Homeless  |  |           | 0            | 1000        | 1000  |
| b. Seriously Mentally Ill  |  |           | 0            |             |       |
| c. Chronic Substance Abuse   |  |           | 0            |             |       |
| d. Veterans  |  |           | 0            |             |       |
| e. Persons with HIV/AIDS   |  |           | 0            |             |       |
| f. Victims of Domestic Violence  |  |           | 0            |             |       |
| g. Unaccompanied Youth (Under 18)  |  |           | 0            |             |       |

**Table 1B**  
**Special Needs (Non-Homeless) Populations**

| <b>SPECIAL NEEDS<br/>SUBPOPULATIONS</b>  | <b>Priority Need<br/>Level<br/>High,<br/>Medium,<br/>Low,<br/>No Such<br/>Need</b> | <b>Unmet<br/>Need</b> | <b>Dollars to<br/>Address<br/>Unmet<br/>Need</b> | <b>Multi-<br/>Year<br/>Goals</b> | <b>Annual<br/>Goals</b> |
|--|--|-----------------------|--|----------------------------------|-------------------------|
| Elderly                                  | 25,400 H   |                       |  |                                  |                         |
| Frail Elderly                            | 11,954 H   |                       |  |                                  |                         |
| Severe Mental Illness                    | 3,330 H  |                       |  |                                  |                         |
| Developmentally Disabled                 | 3,531 H  |                       |  |                                  |                         |
| Physically Disabled                      | 4,277 H  |                       |  |                                  |                         |
| Persons w/ Alcohol/Other Drug Addictions | 6,352 H  |                       |  |                                  |                         |
| Persons w/HIV/AIDS                       | 428 H  |                       |  |                                  |                         |
|  |  |                       |  |                                  |                         |
| Other                                    |  |                       |  |                                  |                         |
| Abused and Neglected Children            | H  |                       |  |                                  |                         |
| Incapacitated Persons*                   | H  |                       |  |                                  |                         |
| <b>TOTAL</b>                             |  |                       |  |                                  |                         |

\* incapacitated persons- Texas Probate Code defines an incapacitated person as “an adult individual who, because of a physical or mental condition, is substantially unable to provide food, clothing, or shelter for himself or herself, to care for the individual’s own physical health or manage the individual’s own financial affair.”

**Table 2A**  
**Priority Needs Summary Table**

| <b>PRIORITY HOUSING NEEDS</b><br><b>(households - Hhs)</b> |                      |           | <b>Priority</b> |          | <b>Unmet Need</b> |
|--|----------------------|-----------|-----------------|----------|-------------------|
| <b>Renter</b>  | <b>Small Related</b> | 1,001 Hhs | 0-30%           | H        |                   |
|  |                      | 938 Hhs   | 31-50%          | H        |                   |
|  |                      | 1,493 Hhs | 51-80%          | <b>H</b> |                   |
|  | <b>Large Related</b> | 347 Hhs   | 0-30%           | H        |                   |
|  |                      | 497 Hhs   | 31-50%          | H        |                   |
|  |                      | 510 Hhs   | 51-80%          | <b>H</b> |                   |
|  | <b>Elderly</b>       | 513 Hhs   | 0-30%           | H        |                   |
|  |                      | 235 Hhs   | 31-50%          | H        |                   |
|  |                      | 193 Hhs   | 51-80%          | <b>H</b> |                   |
|  | <b>All Other</b>     | 541 Hhs   | 0-30%           | H        |                   |
|  |                      | 417 Hhs   | 31-50%          | H        |                   |
|  |                      | 858 Hhs   | 51-80%          | <b>H</b> |                   |
| <b>Owner</b>   |                      | 2,433 Hhs | 0-30%           | H        |                   |
|  |                      | 2,942 Hhs | 31-50%          | H        |                   |
|  |                      | 5,554 Hhs | 51-80%          | H        |                   |
| <b>Special Needs</b>                                       |                      |           |                 |          |                   |
|  |                      | 5,022 Hhs | 0-80%           | H        |                   |
| <b>Total Goals</b>   |                      |           |                 |          |                   |
|  |                      |           |                 |          |                   |
| <b>Total 215 Goals</b>                                     |                      |           |                 |          |                   |
| Total  | 215                  | Renter    |                 |          |                   |
| Total  | 215                  | Owner     |                 |          |                   |

Note: \* goals italicized and in bold denote FY 2008 revisions

**TABLE 2B  
COMMUNITY DEVELOPMENT NEEDS**

| <b>Priority Community Development Needs</b> | <b>Priority Need Level (High, Medium, Low, No Such Need)</b> | <b>Unmet Priority Need</b> | <b>Dollars to Address Unmet Priority Need</b> | <b>Goals</b> |
|---|--|----------------------------|---|--------------|
| <b>Public Facility Needs (projects)</b>     |  |                            |   |              |
| 1a Senior Centers                           | M  |                            |   |              |
| 1b Handicapped Centers                      | M  |                            |   |              |
| 1c Homeless Facilities                      | H  |                            |   |              |
| 1d Youth Centers                            | M  |                            |   |              |
| 1e Child Care Centers                       | M  |                            |   |              |
| 1f Health Facilities                        | M  |                            |   |              |
| 1g Neighborhood Facilities                  | H  |                            |   |              |
| 1h Parks and/or Recreation Facilities       | M  |                            |   |              |
| 1i Parking Facilities                       | N  |                            |   |              |
| 1j Non-Residential Historic Preservation    | L  |                            |   |              |
| 1k Other Public Facility Needs              | L  |                            |   |              |
| <b>Infrastructure (projects)</b>            |  |                            |   |              |
| 2a Water/Sewer Improvements                 | H  |                            |   |              |
| 2b Street Improvements                      | H  |                            |   |              |
| 2c Sidewalks                                | L  |                            |   |              |
| 2d Solid Waste Disposal Improvements        | L  |                            |   |              |
| 2e Flood Drainage Improvements              | H  |                            |   |              |
| 2f Other Infrastructure                     | M  |                            |   |              |
| <b>Public Services (people)</b>             |  |                            |   |              |
| 3a Senior Services                          | H  |                            |   |              |
| 3b Handicapped Services                     | H  |                            |   |              |
| 3c Youth Services                           | M  |                            |   |              |
| 3d Child Care Services                      | M  |                            |   |              |
| 3e Transportation Services                  | H  |                            |   |              |
| 3f Substance Abuse Services                 | L  |                            |   |              |
| 3g Employment/Training Services             | H  |                            |   |              |
| 3h Health Services                          | M  |                            |   |              |
| 3i Lead Hazard Screening                    | M  |                            |   |              |
| 3j Crime Awareness                          | L  |                            |   |              |
| 3k Other Public Services Needs              | M  |                            |   |              |

**TABLE 2B**  
**COMMUNITY DEVELOPMENT NEEDS**  
**(continued)**

| Priority Community Development Needs                                    | Priority<br>Need<br>Level<br>(High,<br>Medium,<br>Low, No<br>Such Need | Unmet<br>Priority<br>Need | Dollars to<br>Address<br>Unmet<br>Priority<br>Need | Goals |
|---|--|---------------------------|--|-------|
| <b>Economic Development</b>   |  |                           |  |       |
| 4a ED Assistance to For-Profit (businesses)                             | L  |                           |  |       |
| 4b ED Technical Assistance (businesses)                                 | L  |                           |  |       |
| 4c Micro-Enterprise Assistance (businesses)                             | L  |                           |  |       |
| 4d Rehab; Publicly- or Privately-Owned Commercial/Industrial (projects) | L  |                           |  |       |
| 4e C/I* Infrastructure Development (businesses)                         | L  |                           |  |       |
| 4f Other C/I Improvements (projects)                                    | L  |                           |  |       |
| <b>Planning</b>   |  |                           |  |       |
| 5 Planning  | H  |                           |  |       |
| <b>Total Estimated Dollars Needed:</b>                                  |  |                           |  |       |

\*Commercial or Industrial Improvements by Grantee or Non-profit.



**Table 3.1 Summary Decent Housing Objectives, Fort Bend County, FY 2010-2015.**

|               |   |
|---------------|---|
| DH 1:         | <b>Objective 1: Provide assistance to increase the availability of standard quality housing to extremely low-income, low-income and moderate-income households.</b>   |
| DH 1.1        | Provide downpayment and closing costs to <b>100</b> first-time homeowners. (20 housing units per year.) (Nine (9) minority homebuyers per year/43 minority homebuyers in five years.)                                       |
| DH 1.2        | Provide rental assistance to <b>10</b> extremely low-income, low-income, and moderate-income renter-occupied households. (2 housing units per year.)  |
| DH 1.3        | Produce <b>20</b> new units, especially for the special needs populations - elderly, frail elderly, persons with disabilities, persons with alcohol and drug addictions, and persons with AIDS. (4 housing units per year.) |
| DH 1.4        | Assist 1 neighborhood-based group in becoming a CHDO for the HOME Program.  |
| <b>DH 1.5</b> | <b><i>Acquire, rehabilitate and sell at least 10 foreclosed homes. (2 per year)</i></b>   |
| <b>DH 1.6</b> | <b><i>Redevelop demolished or vacant properties to provide 4 affordable housing units. (.80 units per year)</i></b>   |
| DH 2:         | <b>Objective 2: Provide housing rehabilitation to owner-occupied and renter-occupied households</b>   |
| DH 2.1.       | Provide owner-occupied rehabilitation assistance to <b>50</b> extremely low-income, low-income and moderate-income households. (10 housing units per year.)   |
| DH 2.2        | Provide housing repairs including roofs, minor repairs and septic tanks to <b>100</b> owner-occupied housing units. (20 housing units per year.)  |
| <b>DH 2.3</b> | <b><i>Provide water and/or sewer connections to at least 50 homes. (10 per year)</i></b>  |
| <b>DH 2.4</b> | <b><i>Demolition and reconstruction of three (3) owner-occupied residential properties.</i></b>   |
| DH 3:         | <b>Objective 3: Provide a Continuum of Care to potential homeless and homeless persons.</b>   |
| DH 3.1        | Provide for the rehabilitation and reconstruction of at least <b>1</b> new homeless shelter.  |
| DH 3.2        | Provide rental assistance for <b>5</b> homeless persons exiting homeless shelters. (1 person/housing unit per year.)  |
| DH 3.3        | Provide operating funds to <b>2</b> homeless shelters. (1 new shelter.)   |
| DH 3.4        | Provide essential or supportive services to at least <b>50</b> homeless persons. (10 persons per year.)   |
| DH 3.5        | Assist homeless in the transition to permanent housing by providing 1st month's rent and utility deposits to at least <b>5</b> persons. (1 person or housing unit per year.)  |
| DH 3.6        | Prevent homelessness by providing emergency rent, mortgage, and utility assistance to at least <b>5</b> persons. (1 person or housing unit per year.)   |
| DH 3.7        | Provide <b>5</b> units accessible to the special needs population, especially elderly and persons with disabilities. (1 housing unit per year.)   |
| DH 3.8        | Provide supportive services to <b>20</b> special needs persons. (4 persons per year.)   |
| DH 3.9        | Rehabilitate <b>10</b> housing units for accessibility purposes for the elderly and/or disabled. (2 housing units per year.)  |

\*goals italicized and in bold denote additions to FY 2005-2010 goals.

**Table 3.2: Summary of Suitable Living Environment Objectives, Fort Bend County, FY 2010-2015.**

|                       |   |
|-----------------------|---|
| <b>SLE 1:</b>         | <b>Objective 1: Improving and expanding infrastructure</b>  |
| SLE 1.1               | Reconstruction or paving of streets in at least one <i>(1)</i> community.   |
| SLE 1.2               | Construction of flood drainage improvements in at least one <i>(1)</i> community.   |
| SLE 1.3               | Water and sewer improvements in at least five <i>(5)</i> communities. (1 project/community per year.)   |
| SLE 1.4               | Construction of at least one <i>(1)</i> community or recreational center.   |
| SLE 1.5               | Park improvements in at least one <i>(1)</i> community.   |
| <b><i>SLE 1.6</i></b> | <b><i>Provide for the demolition of at least five (5) structures (1 structure per year)</i></b>   |
| <b><i>SLE 1.7</i></b> | <b><i>Provide waste management improvements in at least 1 community.</i></b>  |
| <b>SLE 2:</b>         | <b>Objective 2: Improving and expanding social services</b>   |
| SLE 2.1               | Provide meals to at least <i>100</i> persons. (20 persons per year.)  |
| SLE 2.2               | Construction of one <i>(1)</i> neighborhood community center to provide space for social service organizations and agencies.                                |
| SLE 2.3               | Provide assistance to <i>500</i> illiterate persons in the County by supporting student tutor matches through the literacy program. (100 persons per year.) |
| SLE 2.4               | Provide support or recreational services to <i>50</i> handicapped or disabled persons. (10 persons per year.)   |
| SLE 2.5               | Provide services to <i>100</i> abused and neglected children. (20 children per year.)   |
| SLE 2.6               | <b><i>Provide case management and other related services to incapacitated adults (5 persons per year)</i></b>   |

\* goals italicized and in bold denote additions to FY 2005-2010 goals.

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**Table 3.3: Summary of Economic Development Objectives, Fort Bend County, FY 2010-2015.**

|               |  |
|---------------|--|
| ED 1          | <b>Objective 1: Providing assistance to extremely-low-, low- and moderate-income individuals.</b>                |
| ED 1.1        | Provide assistance to <b>500</b> illiterate persons in the County. (100 persons per year.)                       |
| ED 1.2        | Provide supportive services at least ten ( <b>10</b> ) low-income persons. (2 persons per year.)                 |
| ED 2          | <b>Objective 2: Providing assistance to extremely-low-, low- and moderate- income neighborhoods.</b>             |
| ED 2.1        | Reconstruction or paving of streets in at least one ( <b>1</b> ) community.                                      |
| ED 2.2        | Construction of flood drainage improvements in at least one ( <b>1</b> ) community.                              |
| ED 2.3        | Construction of new water and sewer line in at least one ( <b>1</b> ) community.                                 |
| ED 2.4        | Construction of at least one ( <b>1</b> ) community or recreational center.                                      |
| ED 2.5        | Park improvements in at least one ( <b>1</b> ) community.  |
| ED 2.6        | Provide housing assistance programs (tap-ins, septic tanks) in at least two ( <b>2</b> ) low-income communities. |
| <b>ED 2.7</b> | <b><i>Provide for the demolition of at least five (5) structures (1 structure per year)</i></b>                  |
| <b>ED 2.8</b> | <b><i>Provide waste management improvements in at least 1 community.</i></b>                                     |
| <b>ED 2.9</b> | <b><i>Provide planning assistance to at least 1 neighborhood or community.</i></b>                               |

\* goals italicized and in bold denote additions to FY 2005-2010 goals

**FORT BEND COUNTY COMMUNITY DEVELOPMENT DEPARTMENT**  
**FY 2013 Consolidated Action Plan**  
**Comment Form**

Comments: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Name: \_\_\_\_\_

Organization: \_\_\_\_\_

Address: \_\_\_\_\_

City, State, Zip Code: \_\_\_\_\_

Area Code/Telephone Number: \_\_\_\_\_

Fax Number: \_\_\_\_\_

E-Mail Address \_\_\_\_\_

Please mail this form to: Fort Bend County  
Community Development Department  
301 Jackson Street  
Richmond, Texas 77469

For office use only.

Date received: \_\_\_\_\_

**FORT BEND COUNTY COMMUNITY DEVELOPMENT DEPARTMENT  
REQUEST FOR DRAFT FY 2013 CONSOLIDATED ACTION PLAN**

Please send me the **DRAFT** FY 2013 Consolidated Plan.

\_\_\_\_\_ CD  
\_\_\_\_\_ paper copy  
\_\_\_\_\_ e-mail

Name: \_\_\_\_\_

Organization: \_\_\_\_\_

Address: \_\_\_\_\_

City, State, Zip Code: \_\_\_\_\_

Area Code/Telephone Number: \_\_\_\_\_

Area Code/Fax Number: \_\_\_\_\_

E-Mail Address \_\_\_\_\_

Please mail this form to: Fort Bend County  
Community Development Department  
301 Jackson Street, Suite 602  
Richmond, Texas 77469

\_\_\_\_\_  
For office use only.

Date request received: \_\_\_\_\_

Date request sent: \_\_\_\_\_

Staff person: \_\_\_\_\_



(Please print.)

[illegible]

**APPENDIX B**  
**FYs 2010-2015 PRIORITY NEEDS TABLES AND FIVE YEAR GOALS**

**Table 1A  
Homeless and Special Needs Populations**

**Continuum of Care: Housing Gap Analysis Chart**

|  |  | <b>Current<br/>Inventory</b> | <b>Under<br/>Development</b> | <b>Unmet<br/>Need/<br/>Gap</b> |
|--|--|------------------------------|------------------------------|--------------------------------|
|--|--|------------------------------|------------------------------|--------------------------------|

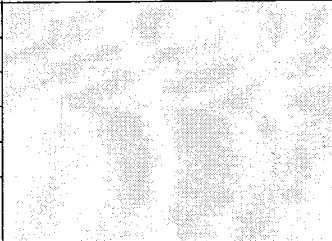
**Individuals**

| <b>Example</b> | <b>Emergency Shelter</b>     | <b>100</b> | <b>40</b> | <b>26</b> |
|----------------|------------------------------|------------|-----------|-----------|
| <b>Beds</b>    | Emergency Shelter            | 0          | 0         |           |
|                | Transitional Housing         | 0          | 0         |           |
|                | Permanent Supportive Housing | 0          | 0         |           |
|                | <b>Total</b>                 | 0          | 0         |           |

**Persons in Families with Children**

|             |                              |    |   |  |
|-------------|------------------------------|----|---|--|
| <b>Beds</b> | Emergency Shelter            | 65 | 0 |  |
|             | Transitional Housing         | 0  | 0 |  |
|             | Permanent Supportive Housing | 0  | 0 |  |
|             | <b>Total</b>                 | 0  | 0 |  |

**Continuum of Care: Homeless Population and Subpopulations Chart**

| Continuum of Care: Homeless Population and Subpopulations Chart            |  |           |              |   |       |
|--|--|-----------|--------------|---|-------|
| Part 1: Homeless   |  | Sheltered |              | Unsheltered   | Total |
| Population   |  | Emergency | Transitional |   |       |
| Number of Families with Children (Family Households):                      |  | 0         | 0            | 0   | 0     |
| 1. Number of Persons in Families with Children                             |  | 65        | 0            | 0   | 0     |
| 2. Number of Single Individuals and Persons in Households without children |  | 0         | 0            | 0   | 0     |
| (Add Lines Numbered 1 & 2 Total Persons)                                   |  | 65        | 0            | 0   | 0     |
| Part 2: Homeless Subpopulations  |  | Sheltered |              | Unsheltered   | total |
| a. Chronically Homeless  |  | 0         |              | 1000  | 1000  |
| b. Seriously Mentally Ill  |  | 0         |              |  |       |
| c. Chronic Substance Abuse   |  | 0         |              |   |       |
| d. Veterans  |  | 0         |              |   |       |
| e. Persons with HIV/AIDS   |  | 0         |              |   |       |
| f. Victims of Domestic Violence  |  | 0         |              |   |       |
| g. Unaccompanied Youth (Under 18)  |  | 0         |              |   |       |

**Table 1B**  
**Special Needs (Non-Homeless) Populations**

| <b>SPECIAL NEEDS<br/>SUBPOPULATIONS</b>  | <b>Priority<br/>Need Level<br/>High,<br/>Medium,<br/>Low,<br/>No Such<br/>Need</b> | <b>Unmet<br/>Need</b> | <b>Dollars<br/>to<br/>Address<br/>Unmet<br/>Need</b> | <b>Multi-<br/>Year<br/>Goals</b> | <b>Annual<br/>Goals</b> |
|--|--|-----------------------|--|----------------------------------|-------------------------|
| Elderly                                  | 25,400 H   |                       |  |                                  |                         |
| Frail Elderly                            | 11,954 H   |                       |  |                                  |                         |
| Severe Mental Illness                    | 3,330 H  |                       |  |                                  |                         |
| Developmentally Disabled                 | 3,531 H  |                       |  |                                  |                         |
| Physically Disabled                      | 4,277 H  |                       |  |                                  |                         |
| Persons w/ Alcohol/Other Drug Addictions | 6,352 H  |                       |  |                                  |                         |
| Persons w/HIV/AIDS                       | 428 H  |                       |  |                                  |                         |
|  |  |                       |  |                                  |                         |
| Other                                    |  |                       |  |                                  |                         |
| Abused and Neglected Children            | H  |                       |  |                                  |                         |
| Incapacitated Persons*                   | H  |                       |  |                                  |                         |
| <b>TOTAL</b>                             |  |                       |  |                                  |                         |

**Table 2A**  
**Priority Needs Summary Table**

| PRIORITY HOUSING NEEDS<br>(households - Hhs) |               |           | Priority |   | Unmet Need |
|--|---------------|-----------|----------|---|------------|
| Renter                                       | Small Related | 1,001 Hhs | 0-30%    | H |            |
|  |               | 938 Hhs   | 31-50%   | H |            |
|  |               | 1,493 Hhs | 51-80%   | H |            |
|  | Large Related | 347 Hhs   | 0-30%    | H |            |
|  |               |           | 31-50%   | H |            |
|  |               | 510 Hhs   | 51-80%   | H |            |
|  | Elderly       | 513 Hhs   | 0-30%    | H |            |
|  |               | 235 Hhs   | 31-50%   | H |            |
|  |               | 193 Hhs   | 51-80%   | H |            |
|  | All Other     | 541 Hhs   | 0-30%    | H |            |
|  |               | 417 Hhs   | 31-50%   | H |            |
|  |               | 858 Hhs   | 51-80%   | H |            |
| Owner  |               | 2,433 Hhs | 0-30%    | H |            |
|  |               | 2,942 Hhs | 31-50%   | H |            |
|  |               | 5,554 Hhs | 51-80%   | H |            |
| Special Needs                                |               |           |          |   |            |
|  |               | 5,022 Hhs | 0-80%    | H |            |
| Total Goals                                  |               |           |          |   |            |
|  |               |           |          |   |            |
| Total 215 Goals                              |               |           |          |   |            |
| Total 215 Renter                             |               |           |          |   |            |
| Total 215 Owner                              |               |           |          |   |            |



**TABLE 2B  
COMMUNITY DEVELOPMENT NEEDS**

| <b>Priority Community Development Needs</b> | <b>Priority Need Level (High, Medium, Low, No Such Need)</b> | <b>Unmet Priority Need</b> | <b>Dollars to Address Unmet Priority Need</b> | <b>Goals</b> |
|---|--|----------------------------|---|--------------|
| <b>Public Facility Needs (projects)</b>     |  |                            |   |              |
| 1a Senior Centers                           | M  |                            |   |              |
| 1b Handicapped Centers                      | M  |                            |   |              |
| 1c Homeless Facilities                      | H  |                            |   |              |
| 1d Youth Centers                            | M  |                            |   |              |
| 1e Child Care Centers                       | M  |                            |   |              |
| 1f Health Facilities                        | M  |                            |   |              |
| 1g Neighborhood Facilities                  | H  |                            |   |              |
| 1h Parks and/or Recreation Facilities       | M  |                            |   |              |
| 1i Parking Facilities                       | N  |                            |   |              |
| 1j Non-Residential Historic Preservation    | L  |                            |   |              |
| 1k Other Public Facility Needs              | L  |                            |   |              |
| <b>Infrastructure (projects)</b>            |  |                            |   |              |
| 2a Water/Sewer Improvements                 | H  |                            |   |              |
| 2b Street Improvements                      | H  |                            |   |              |
| 2c Sidewalks                                | L  |                            |   |              |
| 2d Solid Waste Disposal Improvements        | H  |                            |   |              |
| 2e Flood Drainage Improvements              | H  |                            |   |              |
| 2f Other Infrastructure                     | M  |                            |   |              |
| <b>Public Services (people)</b>             |  |                            |   |              |
| 3a Senior Services                          | H  |                            |   |              |
| 3b Handicapped Services                     | H  |                            |   |              |
| 3c Youth Services                           | M  |                            |   |              |
| 3d Child Care Services                      | M  |                            |   |              |
| 3e Transportation Services                  | H  |                            |   |              |
| 3f Substance Abuse Services                 | L  |                            |   |              |
| 3g Employment/Training Services             | H  |                            |   |              |
| 3h Health Services                          | M  |                            |   |              |
| 3i Lead Hazard Screening                    | M  |                            |   |              |
| 3j Crime Awareness                          | L  |                            |   |              |
| 3k Other Public Services Needs              | M  |                            |   |              |

**TABLE 2B  
COMMUNITY DEVELOPMENT NEEDS  
(continued)**

| <b>Priority Community Development Needs</b>                             | <b>Priority Need Level (High, Medium, Low, No Such Need)</b> | <b>Unmet Priority Need</b> | <b>Dollars to Address Unmet Priority Need</b> | <b>Goals</b> |
|---|--|----------------------------|---|--------------|
| <b>Economic Development</b>   |  |                            |   |              |
| 4a ED Assistance to For-Profit (businesses)                             | L  |                            |   |              |
| 4b ED Technical Assistance (businesses)                                 | L  |                            |   |              |
| 4c Micro-Enterprise Assistance (businesses)                             | L  |                            |   |              |
| 4d Rehab; Publicly- or Privately-Owned Commercial/Industrial (projects) | L  |                            |   |              |
| 4e C/I* Infrastructure Development (businesses)                         | L  |                            |   |              |
| 4f Other C/I Improvements (projects)                                    | L  |                            |   |              |
| <b>Planning</b>   |  |                            |   |              |
| 5 Planning  | H  |                            |   |              |
| <b>Total Estimated Dollars Needed:</b>                                  |  |                            |   |              |

\*Commercial or Industrial Improvements by Grantee or Non-profit.

**Table 3.1 Summary Decent Housing Objectives, Fort Bend County, FY 2010.**

|               |   |
|---------------|---|
| DH 1:         | <b>Objective 1: Provide assistance to increase the availability of standard quality housing to extremely low-income, low-income and moderate-income households.</b>   |
| DH 1.1        | Provide down payment and closing costs to <b>100</b> first-time homeowners. (20 housing units per year.) (Nine (9) minority homebuyers per year/43 minority homebuyers in five years.)                                      |
| DH 1.2        | Provide rental assistance to <b>10</b> extremely low-income, low-income, and moderate-income renter-occupied households. (2 housing units per year.)  |
| DH 1.3        | Produce <b>20</b> new units, especially for the special needs populations - elderly, frail elderly, persons with disabilities, persons with alcohol and drug addictions, and persons with AIDS. (4 housing units per year.) |
| DH 1.4        | Assist <b>1</b> neighborhood-based group in becoming a CHDO for the HOME Program.   |
| <b>DH 1.5</b> | <b><i>Acquire, rehabilitate and sell at least 10 foreclosed homes. (2 per year)</i></b>   |
| <b>DH 1.6</b> | <b><i>Redevelop demolished or vacant properties to provide 4 affordable housing units. (.80 units per year)</i></b>   |
| DH 2:         | <b>Objective 2: Provide housing rehabilitation to owner-occupied and renter-occupied households</b>   |
| DH 2.1.       | Provide owner-occupied rehabilitation assistance to <b>50</b> extremely low-income, low-income and moderate-income households. (10 housing units per year.)   |
| DH 2.2        | Provide housing repairs including roofs, minor repairs and septic tanks to <b>100</b> owner-occupied housing units. (20 housing units per year.)  |
| <b>DH 2.3</b> | <b><i>Provide water and/or sewer connections to at least 50 homes. (10 per year)</i></b>  |
| <b>DH 2.4</b> | <b><i>Demolition and reconstruction of three (3) owner-occupied residential properties.</i></b>   |
| DH 3:         | <b>Objective 3: Provide a Continuum of Care to potential homeless and homeless persons.</b>   |
| DH 3.1        | Provide for the rehabilitation and/or reconstruction of at least <b>1</b> new homeless shelter.   |
| DH 3.2        | Provide rental assistance for <b>5</b> homeless persons. (1 person/housing unit per year.)  |
| DH 3.3        | Provide operating funds to <b>2</b> homeless shelters.  |
| DH 3.4        | Provide essential or supportive services to at least <b>50</b> homeless persons. (10 persons per year.)   |
| DH 3.5        | Assist homeless persons in the transition to permanent housing by providing 1st month's rent and utility deposits to at least <b>5</b> persons. (1 person or housing unit per year.)  |
| DH 3.6        | Prevent homelessness by providing emergency rent, mortgage, and utility assistance to at least <b>5</b> persons. (1 person or housing unit per year.)   |
| DH 3.7        | Provide <b>5</b> housing units accessible to the special needs population, especially elderly persons and persons with disabilities. (1 housing unit per year.)   |
| DH 3.8        | Provide supportive services to <b>20</b> special needs persons. (4 persons per year.)   |
| DH 3.9        | Rehabilitate <b>10</b> housing units for accessibility purposes especially elderly persons and persons with disabilities. (2 housing units per year.)   |

\*goals italicized and in bold denote additions to FY 2005-2010 goals.

**Table 3.2: Summary of Suitable Living Environment Objectives, Fort Bend County, FY 2010.**

|                       |  |
|-----------------------|--|
| <b>SLE 1:</b>         | <b>Objective 1: Improving and expanding infrastructure</b>   |
| SLE 1.1               | Reconstruction or paving of streets in at least one <b>(1)</b> community.  |
| SLE 1.2               | Construction of flood drainage improvements in at least one <b>(1)</b> community.  |
| SLE 1.3               | Water and/or sewer improvements in at least five <b>(5)</b> communities.   |
| SLE 1.4               | Construction of at least one <b>(1)</b> community or recreational center.  |
| SLE 1.5               | Park improvements in at least one <b>(1)</b> community.  |
| <b><i>SLE 1.6</i></b> | <b><i>Provide for the demolition of at least five (5) structures (1 structure per year)</i></b>                              |
| <b><i>SLE 1.7</i></b> | <b><i>Provide waste management improvements in at least 1 community.</i></b>   |
| <b>SLE 2:</b>         | <b>Objective 2: Improving and expanding social services</b>  |
| SLE 2.1               | Provide meals to at least <b>100</b> persons. (20 persons per year.)   |
| SLE 2.2               | Construction of one <b>(1)</b> neighborhood community center to provide space for social service organizations and agencies. |
| SLE 2.3               | Provide assistance to <b>500</b> illiterate persons. (100 persons per year.)   |
| SLE 2.4               | Provide support or recreational services to <b>50</b> handicapped or disabled persons. (10 persons per year.)                |
| SLE 2.5               | Provide services to <b>100</b> abused and/or neglected children. (20 children per year.)                                     |
| <b><i>SLE 2.6</i></b> | <b><i>Provide case management and other related services to 25 incapacitated persons (5 persons per year)</i></b>            |

\* goals italicized and in bold denote additions to FY 2005-2010 goals.

---

**Table 3.3: Summary of Economic Development Objectives, Fort Bend County, FY 2010.**

|               |   |
|---------------|---|
| ED 1          | <b>Objective 1: Providing assistance to extremely-low-, low- and moderate-income individuals.</b>                   |
| ED 1.1        | Provide assistance to <b>500</b> illiterate persons in the County. (100 persons per year.)                          |
| ED 1.2        | Provide supportive services at least ten ( <b>10</b> ) persons. (2 persons per year.)                               |
| ED 2          | <b>Objective 2: Providing assistance to extremely-low-, low- and moderate-income neighborhoods and communities.</b> |
| ED 2.1        | Reconstruction or paving of streets in at least one ( <b>1</b> ) community.   |
| ED 2.2        | Construction of flood drainage improvements in at least one ( <b>1</b> ) community.                                 |
| ED 2.3        | Construction of new water and/or sewer improvements in at least one ( <b>1</b> ) community.                         |
| ED 2.4        | Construction of at least one ( <b>1</b> ) community or recreational center.   |
| ED 2.5        | Park improvements in at least one ( <b>1</b> ) community.   |
| ED 2.6        | Provide housing assistance programs (tap-ins, septic tanks) in at least two ( <b>2</b> ) low-income communities.    |
| <b>ED 2.7</b> | <b><i>Provide for the demolition of at least five (5) structures (1 structure per year)</i></b>                     |
| <b>ED 2.8</b> | <b><i>Provide waste management improvements in at least 1 community.</i></b>  |
| <b>ED 2.9</b> | <b><i>Provide planning assistance to at least one community.</i></b>  |

\* goals italicized and in bold denote additions to FY 2005-2010 goals



**FORT BEND COUNTY COMMUNITY DEVELOPMENT DEPARTMENT  
FY 2010-2015 Consolidated Plan  
Comment Form**

Comments: \_\_\_\_\_  
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\_\_\_\_\_  
\_\_\_\_\_

Name: \_\_\_\_\_

Organization: \_\_\_\_\_

Address: \_\_\_\_\_

City, State, Zip Code: \_\_\_\_\_

Area Code/Telephone Number: \_\_\_\_\_

Fax Number: \_\_\_\_\_

E-Mail Address \_\_\_\_\_

Please mail this form to: Fort Bend County  
Community Development Department  
4520 Reading Road, Suite A  
Rosenberg, Texas 77471  
or e-mail form to: borrecar@co.fort-bend.tx.us

For office use only.

Date received: \_\_\_\_\_  
Goals and tables 2010

## **APPENDIX C MONITORING STRATEGY**

Fort Bend County's monitoring process is viewed as a tool for avoiding problems and improving performance. It emphasizes positive feedback to subrecipients about what they have done well, in addition to pointing out areas for improvement. Built into the process are opportunities for dialogue with subrecipients to develop a better appreciation of their perspectives and to identify and resolve points of miscommunication or misunderstanding.

### **THE MONITORING PROCESS**

Fort Bend County's monitoring process is an on-going procedure of planning, implementation, communication and follow-up. Fort Bend County conducts four types of monitoring – programmatic, fiscal, desk audits and construction/rehabilitation monitoring. On-site monitoring is conducted annually unless the subrecipient is considered high-risk after analyzing the following: 1) the subrecipient is new to the CDBG or HOME programs, 2) the subrecipient has previous compliance or performance problems, 3) the subrecipient has timeliness problems, or 4) if the agency has a history of turnovers in key staff positions. For these agencies, a more frequent monitoring schedule is developed. Staff also performs monthly desk audits that consist of reviewing client data reports, cost control reports and invoices.

The Community Development Department staff has the responsibility to ensure that CDBG and HOME funds are used in accordance with all applicable requirements. This strategy will cover the key components of the monitoring process.

### **PROGRAMMATIC MONITORING PROCESS**

Schedule appointment: The Community Development monitor will contact the agency to arrange for the monitoring visit. The monitoring visit will be confirmed in writing at least one week prior to the scheduled visit. Each agency will be monitored a minimum of once annually. Programmatic and fiscal monitoring may or may not be scheduled concurrently. In some cases it may be necessary to perform a follow up monitoring visit.

Entrance Conference: Monitors meet with agency director or a board member to answer any questions regarding the monitoring process. Monitors will also meet staff responsible for the intake process, preparation for reports of units of service and direct service providers

#### Review of Records:

Records will be selected and reviewed. Copies of certain documents and records may be made for purposes of preparing the report. Records that will be reviewed by the monitor include but are not limited to:

- Units of service reports sent to CD for the period under review.
- Daily logs, time sheets, or other documents used to derive the number of units reported.

- Any back up documents to support the tally number, such as manual worksheets.
  - A list of client records will be requested after review of the unit tallies, these client records should include eligibility documentation and records of services provided.
  - The agency's liability insurance policy (with the pages marked), in compliance with the required limits of liability specified in the contract and a 30-day prior notice of insurance coverage cancellation.
- A. Monitors will review monthly reports that are submitted by the agency. Agencies will be required to submit a monthly report to include:
- Reimbursement Request, including backup information  
Employee Monthly Time Report  
Client Data Reports  
Employee Data Report
- B. The monitor will check the agency records against CD records for the following:
- To determine if amounts in agency records reported for each month match amounts noted in CD records.
  - To determine if the report is presented in a timely manner.
  - To determine if the report is completed in a satisfactory manner.
  - To determine if the quantity of units provided is comparable to the amount of funds expended.
- C. The monitor will review the documents used by the agency to derive the number of units reported to CD.
- Check system of tallies to make certain it is sound and workable.
  - Determine the method used to distinguish CD clients from clients not billed to the CD contract. Determine if this method is usable and satisfactory.
  - Determine whether the number of units reported in sample months matches the number in the backup documents.
  - Determine if units are in keeping with the contract definition.
  - If units are differentiated between types, determine that only units of the types listed in the contract are billed for CD clients.
  - Develop a list of client files to be reviewed from the sample months, listing client number, client name, date of service, number of units served and type of service.
  - Present list to staff and allow a reasonable length of time for client files to be pulled for review.

D. The monitor will review client files for:

- Documentation of eligibility that is dated within twelve months of the sample service date:
- Documentation of residence within Fort Bend County, excluding the cities of Houston, Katy, Missouri City and Sugar Land.
- Documentation of income equal to or lower than 80% of the median income for Fort Bend County.
- Documentation of the provision of services which meet the terms of the contract
- Determination of date of service and type of service provided which was taken from the tally log is also recorded in the client file and appears to be reasonable.
- Determination of whether services being provided are in accordance with the contract, whether client is in contract's target population and whether there is information in the client's file which conflicts with the documentation.
- Determination if client notes are dated, reflect the units provided, are signed by the caseworker, complete and informative as to the client's progress.

Throughout the course of the on-site visit, the monitor will observe interactions between staff and clients and the condition of the facility.

The monitor will observe whether the Equal Employment Opportunity placard has been posted as required by law:

- Observe whether official placard has been posted
- Determine if it is available for viewing by employees
- Determine if it is available for viewing by applicants for employment

Exit Conference:

At the end of the visit, the monitor will meet with agency director to discuss the results of the monitoring. Director may invite staff and/or board members as deemed appropriate to:

- Discuss findings, if any, and methods of correcting each individual deficiency
- Discuss concerns, if any, and methods of correcting concerns
- Discuss any observations made regarding the agency and offer technical assistance where applicable
- Answer any questions agency director or staff may have

Monitoring Report:

A monitoring report will be sent to the agency 1) to formally recognize the agency for doing a good job; 2) to create a permanent written record of what was found during the monitoring review and 3) to advise the agency of the monitoring visit findings or concerns. The report will

set a deadline for the agency's response and request that the agency indicate how any findings or concerns will be addressed.

## **FISCAL MONITORING PROCESS**

Schedule appointment: The Community Development monitor will contact the agency to arrange for the monitoring visit. The monitoring visit will be confirmed in writing at least one week prior to the scheduled visit. Programmatic and fiscal monitoring may or may not be scheduled concurrently. Each agency will be monitored a minimum of once annually. In some cases it may be necessary to perform a follow up monitoring visit.

Entrance Conference: Monitors meet with agency director or a board member to answer any questions regarding the monitoring process. Monitors will also meet staff responsible for the intake process, preparation for reports of units of service and direct service providers.

Records will be selected and reviewed. Copies of certain documents and records may be made for purposes of preparing the report. Records that will be reviewed by the monitor include, but are not limited to:

Time and attendance reports (time sheets or time cards)

- Payroll register
- Cash receipts journal
- Check disbursement journal or check register
- Employer's payroll tax reports – quarterly federal tax return (941), annual federal unemployment report (940), quarterly state unemployment reports (C-3 & C-4), and deposit records (8109, etc.)
- Bank statements and/or cancelled checks
- General ledgers
- Invoices and purchase orders
- Bank reconciliation
- Any additional item (vouchers, documents, financial reports, records, etc.) needed to verify transactions

### Review Records - Personnel:

#### A. Salaries – The monitor will:

- Review time and attendance reports for time billed to Community Development and verification of reports by supervisor.
- Check to see if there is a clear audit trail between the time and attendance reports, payroll register, general ledger accounts and federal and state reports.
- Test computation for gross amounts, deductions, and net payments.
- Verify cancelled checks for amounts and endorsements.
- Verify employees' time from time reports to the time reported to Community Development on Employee Monthly Time Report.

- Verify that the salary costs requested for reimbursement are allowable under the terms of the contract.

B. Fringe Benefits – The monitor will:

- Verify employer's quarterly tax reports.
- Verify payments made to the bank for payroll taxes.
- Verify health insurance policy
- Select insurance invoices to verify that the amounts requested for reimbursement apply only to Community Development-funded employees.
- Verify fringe benefits costs from payroll register to general ledger accounts.

C. Property and Equipment files (if applicable) – The monitor will:

- Verify invoices and payments.
- Verify purchase of equipment is in agreement with general ledger account and financial reports.
- Ensure that purchased equipment is allowable.
- Verify calculation of depreciation (if applicable).
- Make physical inspection of equipment (if applicable).

D. General/Other Operating Expenses – The monitor will:

- Examine invoices and related canceled checks.
- Review invoices for approvals and account distribution.
- Determine if the costs are allowable.
- Verify agency's line item costs to amounts requested for reimbursement.
- Verify that amounts requested for reimbursement agree with posting to general ledger.

E. Financial Records/Revenue – The Monitor will:

- Prove footings of cash journals and trace posting to general ledger accounts.
- Verify bank activity with cash receipts journal.
- Verify check payable to cash or to bearer.
- Compare cash receipts month end journal totals posted to general ledger account.
- Verify amounts disbursed by the County to reconcile with funds received by the agency.

F. Overall Accounting Review – The monitor will:

- Review the process used to record the various transactions and determine if it is effective.



- Review the actual transactions and their supporting documentation, determining eligible reimbursement expenses. In order for an expenditure to be considered eligible for reimbursement, the following requirements must be met:
- An expenditure must be for the current funding period.
- Be a line item on the proposed budget
- Have available funds for that line item
- Be an expenditure related to CD activity
- Review the overall agency performance to determine if it is within compliance according to the contractual terms and conditions.
- Conduct an analysis to determine if the prior year's monitoring findings have been corrected and are not being repeated.

#### Exit Conference:

At the end of the visit, the monitor will meet with agency director to discuss the results of the monitoring. Director may invite staff and/or board members as deems appropriate to:

- Discuss findings, if any, and methods of correcting each individual deficiency
- Discuss concerns, if any, and methods of correcting concerns
- Discuss any observations made regarding the agency and offer technical assistance where applicable
- Answer any questions agency director or staff may have

#### Monitoring Report:

A monitoring report will be sent to the agency to 1) formally recognize the agency for doing a good job; 2) create a permanent written record of what was found during the monitoring review and 3) advise the agency of the monitoring visit findings or concerns. The report will set a deadline for the agency's response and request that the agency indicate how the findings will be addressed. A written response will not be required for concerns noted in the report.

#### **DESK AUDIT PROCESS**

Monthly during the program year the monitor conducts a desk review of the agency's client data reports, cost control reports and invoices. The monitor may require the Agency to submit additional documentation to the office for examination. The monitor may contact the agency by telephone or email or meet with agency director or appropriate staff to discuss any inconsistencies and/or problems. The monitor may offer technical assistance to resolve any issues. Upon completion of the desk audit, the monitor will determine if the invoice is approved for payment. When the invoice is approved for payment the monitor will submit the invoice for payment processing.

## CONSTRUCTION MONITORING PROCESS

Fort Bend County Community Development staff is also responsible for monitoring all construction and rehabilitation projects for compliance with HUD regulations and acceptable industry standards. Staff shall be responsible for the following:

- Identifying the required and desired work to be done;
- Consult with, advise and review with appropriate professionals and other personnel the work to be done and the bid proposal;
- Conduct compliance inspections, on a regular basis, to assure that the construction or rehabilitation work is being completed in accordance with the construction contract and appropriate specifications;
- Review contractor invoices and pay requests prior to approving payments to the contractors; and
- Conduct a final inspection to determine that the construction or rehabilitation work has been completed in accordance with the contract and all local, state and federal codes and regulations.

**APPENDIX D  
HOME PROGRAM  
GUIDELINES FOR RESALE FOR HOMEBUYERS**

## APPENDIX D HOME PROGRAM GUIDELINES FOR RESALE FOR HOMEBUYERS

Fort Bend County intends to use HOME funds for first-time homebuyers in conjunction with Fort Bend Habitat for Humanity. Fort Bend County will use a resale provision to enforce the HOME Program affordability requirements for these homes.

The HOME resale requirements are established in the HOME rule at 92.254(a)(5)(i) and follow the guidance issued by HUD in CPD Notice 12-003, "Guidance on Resale and Recapture Provision Requirements under the HOME Program".

Under HOME resale provisions, Fort Bend County is required to ensure that, when a HOME-assisted homebuyer sells their property, either voluntarily or involuntarily, during the affordability period,

1. The property is sold to another low-income homebuyer who will use the property as his or her principal residence.
2. The original homebuyer receives a fair return on investment, (i.e. the homebuyer's Downpayment plus capital improvements made to the house); and
3. The property is sold at a price that is "affordable to a reasonable range of low-income buyers."

Fort Bend County's resale guidelines for homebuyers will apply to the HOME-assisted housing provided by Habitat for Humanity. The housing must meet the affordability requirements for not less than the applicable period specified in the following table, beginning after project completion:

| Homeownership assistance<br>HOME amount per unit | Minimum period of<br>affordability in years |
|--|---|
| Under \$15,000.....                              | 5   |
| \$15,000 to \$40,000.....                        | 10  |
| Over \$40,000.....                               | 15  |

### Definitions:

**Affordable to a reasonable range of low-income homebuyers.** Affordable means that the amount of the homebuyer's income spent on the fixed costs of owning a home: principal, interest, property taxes, and insurance (PITI) will not exceed twenty-seven (27) percent of the household's gross income.

**Capital improvements.** Improvements made to the existing real property and improvements that are permanent in nature. The value of capital improvements will be based on the actual costs of the improvements as documented by the homeowner's receipts

**Fair Return on Investment.** Fort Bend County's resale requirements must ensure that, if the property is sold during the period of affordability, the price at resale provides the original HOME-assisted homebuyer a fair return on investment (including the original homebuyer's initial investment and any capital improvement). Fort Bend County defines fair return on investment as the percentage change in the Consumer Price Index (CPI) over the period of ownership. The basis to which the fair return standard or index will apply will include:

1. the HOME-assisted homebuyer's original investment (i.e., any down payment), plus
2. any capital improvements made by the original homebuyer that may add value to the property.

**Subsequent low-income buyer.** A subsequent buyer's income cannot exceed 80 percent of MFI by household size, according to HUD.

Fort Bend County's resale guidelines for homebuyers will be enforced through the use of liens and/or deed restrictions placed on the property at the time of sale.

**An example is provided below:**

A PJ provides HOME funds for the construction of a single-family homebuyer unit. The homebuyer provides \$5,000 for a down payment. The original homebuyer decides to sell his home during the period of affordability and is able to sell the home at a price that permits the original homebuyer to realize a full return on his investment as defined in the PJ's resale provisions. The PJ uses the average change in the Consumer Price Index over the period of ownership as its standard index for fair return on investment.

In the past year, the original homebuyer undertook a \$9,000 kitchen renovation. The PJ has determined that the average change in the Consumer Price Index over the original homebuyer's period of ownership is 3.5 percent. The original homebuyer's initial down payment investment of \$5,000 plus the kitchen improvements, valued at \$9,000, would result in a fair return of \$490. Total return at sale, assuming the price at sale permits the original homebuyer to realize a full return on his investment, would include the original homebuyer's initial investment of \$5,000, plus the \$9,000 investment in capital improvements, plus a \$490 fair return on both of those investments.

$$\begin{aligned} &(\$5,000 + \$9,000) \times 3.5\% = \$490 \text{ fair return on initial and capital investments} \\ &\$5,000 + \$9,000 + \$490 = \$14,490 \text{ total return to the original homebuyer at sale} \end{aligned}$$

## **APPENDIX E HOME PROGRAM AFFIRMATIVE MARKETING STRATEGY**

Section L. Specific HOME Submission Requirements, Item 5, requires the County to make a statement of policy and procedures to be followed in meeting the requirements for affirmative marketing according to 24 CFR 351. In addition, the participating jurisdiction (pj) must adopt affirmative marketing procedures and requirements for HOME-assisted housing containing five (5) or more housing units. Affirmative marketing steps consist of actions to provide information and otherwise attract eligible persons from all racial, ethnic, and gender groups in the housing market to the available housing. The affirmative marketing requirements and procedures adopted by the pj must include each of the areas listed in 24 CFR 92.351(b). The County's affirmative marketing strategy is included as **Appendix E**.



## **HOME PROGRAM AFFIRMATIVE MARKETING STRATEGY**

The HOME Program guidelines require each recipient to adopt a strategy for informing and soliciting applications from people who are least likely to apply, because of race, color, religion, sex, handicap, familial status, or national origin, for the program without special outreach, consistent with the affirmative fair housing marketing requirements.

Affirmative marketing steps consist of actions to provide information and otherwise attract eligible persons from all racial, ethnic, and gender groups in the housing market area to the available housing. The following strategy is based on the sample affirmative fair housing strategy in 24 CFR 92.351 for the HOME Program recommended by HUD. The sample strategy states that affirmative marketing requirements and procedures must include:

- (1) Methods for informing the public, owners, and potential tenants about federal fair housing laws and the participating jurisdiction's affirmative marketing policy (e.g., the use of the Equal Housing Opportunity logotype or slogan in press releases and solicitations for owners, and written communication to fair housing and other groups);
- (2) Requirements and practices each owner must adhere to in order to carry out the participating jurisdiction's affirmative marketing procedures and requirements (e.g., use of commercial media, use of community contacts, use of the Equal Housing Opportunity logotype or slogan, and display of fair housing poster);
- (3) Procedures to be used by owners to inform and solicit applications from persons in the housing market area who are not likely to apply for the housing without special outreach (e.g. use of community organizations, places of worship, employment centers, fair housing groups, or housing counseling agencies);
- (4) Records that will be kept describing actions taken by the participating jurisdiction and by owners to affirmatively market units and records to assess the results of these actions; and
- (5) A description of how the participating jurisdiction will assess the success of affirmative marketing actions and what corrective actions will be taken where affirmative marketing requirements are not met. [92.351]

### **Affirmative Marketing Policy**

This affirmative marketing policy pertains to all housing assisted by the Fort Bend County Community Development Department for the HOME Program. Fort Bend County will annually assess the affirmative marketing program to determine its success and will take any necessary corrective actions. The affirmative marketing requirements and procedures include the following:

- (1) Fort Bend County will use the Equal Housing Opportunity logotype/slogan in all press releases or notices to the public or solicitations pertaining to housing for the HOPE 3 Program.
- (2) Fort Bend County will:

- (i) use major and community newspapers, community contacts, and the Equal Opportunity logotypes/slogan when advertising vacant housing units;
  - (ii) perform special outreach to persons in the housing market area who are not likely to apply for the housing without special outreach. Special outreach may include contacting community organizations, places of worship, employment centers, fair housing groups, or housing counseling agencies; and,
  - (iii) maintain copies of all materials used to affirmatively market vacant housing units, records documenting actions taken by the County to affirmatively market vacant housing, and any other documentation required by HUD.
- (3) Fort Bend County will assess the affirmative marketing efforts annually. If affirmative marketing efforts are not successful, the County will determine the corrective actions necessary to meet the affirmative marketing requirements.

**APPENDIX F  
HOME PROGRAM  
MINORITY/WOMEN'S OUTREACH PROGRAM**

In Section L. Specific HOME Submission Requirements, Item 6, the County was required to make a statement of policy and procedures to be followed to meet the requirements for establishing and overseeing a minority and women business outreach program under 24 CFR 92.350. The County's policy and procedures are included as **Appendix F**.

## **APPENDIX F HOME PROGRAM MINORITY/WOMEN'S OUTREACH PROGRAM**

This section includes Fort Bend County's statement of policy and procedures to be followed by the County to meet the requirements for establishing and overseeing a minority and woman's business outreach program under 24 CFR 92.350 and 92.351, respectively.

### **Guidelines For Minority Business Outreach Efforts**

Section 281 of the HOME Investment Partnership Act and 24 CFR 92.350 require that Fort Bend County prescribe procedures acceptable to HUD to establish and oversee a minority outreach program. The program shall include minority and woman-owned businesses in all contracting activities entered into by Fort Bend County to facilitate the provision of affordable housing authorized under this Act or any other Federal housing law applicable to the County. Therefore, minimum HUD standards require that Fort Bend County's outreach effort to minority and woman-owned businesses be:

- (1) A good faith, comprehensive and continuing behavior;
- (2) Supported by a statement of public policy and commitment published in the print media of widest local circulation;
- (3) Supported by an office and/or key, ranking staff person with oversight responsibilities and access to the chief elected official; and
- (4) Designed to use all available and appropriate public and private sector local resources.

### **Guidelines For A Minority/Woman Business Outreach Program**

Under the minimum HUD standards cited above, the following guidelines will be used by Fort Bend County in implementing outreach programs to ensure the inclusion, to maximum extent possible, of entities owned by minorities and women. Fort Bend County will:

- (1) Develop a systematic method for identifying and maintaining an inventory of certified minority and women's business enterprises (MBEs and WBEs), their capabilities, services, supplies and/or products;
- (2) Use the local media, electronic and print, to market and promote contract and business opportunities for MBEs and WBEs;
- (3) Develop informational and documentary materials (fact sheets, program guides, procurement forecasts, etc.) on contract/subcontract opportunities for MBEs and WBEs;
- (4) Develop solicitation and procurement procedures that facilitate opportunities for MBEs and WBEs to participate as vendors and suppliers of goods and services;
- (5) Sponsor business opportunity-related meetings, conferences, seminars etc., with minority and women business organizations;
- (6) Maintain centralized records with statistical data on the use and participation of MBEs and WBEs as contractors/subcontractors in all HUD-assisted program contracting activities.

**APPENDIX G**  
**HUD TABLE 3A: SUMMARY OF SPECIFIC ANNUAL OBJECTIVES**

**New Specific  
Objective**

**Summary of Specific Annual Objectives**

| Specific Obj.<br># | Outcome/Objective<br>Specific Annual Objectives  | Sources of Funds   | Performance Indicators  | Year | Expected<br>Number | Actual<br>Number | Percent<br>Completed |
|--------------------|--|--------------------|---|------|--------------------|------------------|----------------------|
| <b>DH-1</b>        | <b>Availability/Accessibility of Decent Housing</b>  |                    |   |      |                    |                  |                      |
| <b>DH-1 (1)</b>    | Objective 1: Provide assistance to increase the availability of standard quality housing to extremely-low-income, low-income and moderate-income households. | NSP                | Performance Indicator #1:<br>Number of housing units/households | 2010 | 20                 | 3                | 15%                  |
|                    |  | Source of Funds #2 |   | 2011 | 20                 | 0                | 0%                   |
|                    |  |                    |   | 2012 | 20                 |                  | 0%                   |
|                    |  |                    |   | 2013 | 20                 |                  | 0%                   |
|                    |  | Source of Funds #2 |   | 2014 | 20                 |                  | 0%                   |
|                    |  |                    | <b>MULTI-YEAR GOAL</b>  |      | <b>100</b>         | <b>3</b>         | <b>3%</b>            |
|                    |  | Source of Funds #1 | Performance Indicator #2  | 2010 |                    |                  | #DIV/0!              |
|                    |  |                    |   | 2011 |                    |                  | #DIV/0!              |
|                    |  | Source of Funds #2 |   | 2012 |                    |                  | #DIV/0!              |
|                    |  |                    |   | 2013 |                    |                  | #DIV/0!              |
|                    |  | Source of Funds #3 |   | 2014 |                    |                  | #DIV/0!              |
|                    |  |                    | <b>MULTI-YEAR GOAL</b>  |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |
|                    |  | Source of Funds #1 | Performance Indicator #3  | 2010 |                    |                  | #DIV/0!              |
|                    |  |                    |   | 2011 |                    |                  | #DIV/0!              |
|                    |  | Source of Funds #2 |   | 2012 |                    |                  | #DIV/0!              |
|                    |  |                    |   | 2013 |                    |                  | #DIV/0!              |
|                    |  | Source of Funds #3 |   | 2014 |                    |                  | #DIV/0!              |
|                    |  |                    | <b>MULTI-YEAR GOAL</b>  |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |
|                    | DH1. 1: Provide downpayment and closing costs to 100 first time homeowners. (20 units per year)  |                    |   |      |                    |                  |                      |
|                    |  | Source of Funds #1 |   | 2010 |                    |                  | #DIV/0!              |
|                    |  |                    |   | 2011 |                    |                  | #DIV/0!              |
|                    |  | Source of Funds #2 |   | 2012 |                    |                  | #DIV/0!              |
|                    |  |                    |   | 2013 |                    |                  | #DIV/0!              |
|                    |  | Source of Funds #3 |   | 2014 |                    |                  | #DIV/0!              |
|                    |  |                    | <b>MULTI-YEAR GOAL</b>  |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |



**New Specific Objective**

## Summary of Specific Annual Objectives

| Specific Obj. #  | Outcome/Objective<br>Specific Annual Objectives  | Sources of Funds   | Performance Indicators  | Year | Expected Number | Actual Number | Percent Completed |
|--|--|--------------------|---|------|-----------------|---------------|-------------------|
| <b>DH-1 Availability/Accessibility of Decent Housing</b> |  |                    |   |      |                 |               |                   |
| DH-1 (2)   | Objective 1: Provide assistance to increase the availability of standard quality housing to extremely-low-income, low-income and moderate-income households. | Shelter Plus Care  | Performance Indicator #1:<br>Number of housing units/households | 2010 | 2               | 17            | 850%              |
|  |  |                    |   | 2011 | 2               | 0             | 0%                |
|  |  | Source of Funds #2 |   | 2012 | 2               |               | 0%                |
|  |  |                    |   | 2013 | 2               |               | 0%                |
|  |  | Source of Funds #3 |   | 2014 | 2               |               | 0%                |
|  |  |                    | <b>MULTI-YEAR GOAL</b>  |      | <b>10</b>       | <b>17</b>     | <b>170%</b>       |
|  | DH1.2: Provide rental assistance to 10 extremely-low-income, low-income, and moderate-income renter households (2 units per year)                            | Source of Funds #1 | Performance Indicator #2  | 2010 |                 |               | #DIV/0!           |
|  |  |                    |   | 2011 |                 |               | #DIV/0!           |
|  |  | Source of Funds #2 |   | 2012 |                 |               | #DIV/0!           |
|  |  |                    |   | 2013 |                 |               | #DIV/0!           |
|  |  | Source of Funds #3 |   | 2014 |                 |               | #DIV/0!           |
|  |  |                    | <b>MULTI-YEAR GOAL</b>  |      |                 | <b>0</b>      | <b>#DIV/0!</b>    |
|  |  | Source of Funds #1 | Performance Indicator #3  | 2010 |                 |               | #DIV/0!           |
|  |  |                    |   | 2011 |                 |               | #DIV/0!           |
|  |  | Source of Funds #2 |   | 2012 |                 |               | #DIV/0!           |
|  |  |                    |   | 2013 |                 |               | #DIV/0!           |
|  |  | Source of Funds #3 | <b>MULTI-YEAR GOAL</b>  | 2014 |                 |               | #DIV/0!           |



**New Specific  
Objective**

**Summary of Specific Annual Objectives**

| Specific Obj.<br># | Outcome/Objective<br>Specific Annual Objectives   | Sources of Funds   | Performance Indicators  | Year | Expected<br>Number | Actual<br>Number | Percent<br>Completed |
|--------------------|---|--------------------|---|------|--------------------|------------------|----------------------|
| <b>DH-1</b>        | <b>Availability/Accessibility of Decent Housing</b>   |                    |   |      |                    |                  |                      |
| <b>DH-1 (3)</b>    | Objective 1: Provide assistance to increase the availability of standard quality housing to extremely-low-income, low-income and moderate-income households.  | NSP                | Performance Indicator #1:<br>Number of housing units/households | 2010 | 2                  | 3                | 150%                 |
|                    |   | Source of Funds #2 |   | 2011 | 2                  | 0                | 0%                   |
|                    |   |                    |   | 2012 | 2                  |                  | 0%                   |
|                    |   |                    |   | 2013 | 2                  |                  | 0%                   |
|                    |   | Source of Funds #3 |   | 2014 | 2                  |                  | 0%                   |
|                    |   |                    | <b>MULTI-YEAR GOAL</b>  |      | <b>10</b>          | <b>3</b>         | <b>30%</b>           |
|                    |   | Source of Funds #1 | Performance Indicator #2  | 2010 |                    |                  | #DIV/0!              |
|                    |   |                    |   | 2011 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #2 |   | 2012 |                    |                  | #DIV/0!              |
|                    |   |                    |   | 2013 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #3 |   | 2014 |                    |                  | #DIV/0!              |
|                    |   |                    | <b>MULTI-YEAR GOAL</b>  |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |
|                    | DH1.3: Produce 10 new units, especially for the special need populations-elderly, frail elderly, persons with disabilities, persons with alcohol and drug addictions, persons with AIDS/HIV. (2 units per year) | Source of Funds #1 | Performance Indicator #3  | 2010 |                    |                  | #DIV/0!              |
|                    |   |                    |   | 2011 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #2 |   | 2012 |                    |                  | #DIV/0!              |
|                    |   |                    |   | 2013 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #3 |   | 2014 |                    |                  | #DIV/0!              |
|                    |   |                    | <b>MULTI-YEAR GOAL</b>  |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |



**New Specific Objective**

**Summary of Specific Annual Objectives**

| Specific Obj. #  | Outcome/Objective<br>Specific Annual Objectives  | Sources of Funds   | Performance Indicators  | Year | Expected Number | Actual Number | Percent Completed |
|--|--|--------------------|---|------|-----------------|---------------|-------------------|
| <b>DH-1 Availability/Accessibility of Decent Housing</b> |  |                    |   |      |                 |               |                   |
| DH-1 (4)   | Objective 1: Provide assistance to increase the availability of standard quality housing to extremely-low-income, low-income and moderate-income households. | HOME               | Performance Indicator #1:<br>Number of housing units/households | 2010 | 0.2             | 0             | 0%                |
|  |  |                    |   | 2011 | 0.2             | 0             | 0%                |
|  |  | Source of Funds #2 |   | 2012 | 0.2             |               | 0%                |
|  |  |                    |   | 2013 | 0.2             |               | 0%                |
|  |  | Source of Funds #3 |   | 2014 | 0.2             |               | 0%                |
|  |  |                    |   |      |                 |               |                   |
|  | DH1.4: Assist 1 non-profit become a CHDO for the HOME Program.   |                    | <b>MULTI-YEAR GOAL</b>  |      | <b>1</b>        | <b>0</b>      | <b>0%</b>         |
|  |  | Source of Funds #1 | Performance Indicator #2  | 2010 |                 |               | #DIV/0!           |
|  |  |                    |   | 2011 |                 |               | #DIV/0!           |
|  |  | Source of Funds #2 |   | 2012 |                 |               | #DIV/0!           |
|  |  |                    |   | 2013 |                 |               | #DIV/0!           |
|  |  | Source of Funds #3 |   | 2014 |                 |               | #DIV/0!           |
|  |  |                    | <b>MULTI-YEAR GOAL</b>  |      |                 | <b>0</b>      | <b>#DIV/0!</b>    |
|  |  | Source of Funds #1 | Performance Indicator #3  | 2010 |                 |               | #DIV/0!           |
|  |  |                    |   | 2011 |                 |               | #DIV/0!           |
|  |  | Source of Funds #2 |   | 2012 |                 |               | #DIV/0!           |
|  |  |                    |   | 2013 |                 |               | #DIV/0!           |
|  |  | Source of Funds #3 | <b>MULTI-YEAR GOAL</b>  | 2014 |                 |               | #DIV/0!           |

**New Specific  
Objective**

## Summary of Specific Annual Objectives

| Specific Obj.<br>#                                       | Outcome/Objective<br>Specific Annual Objectives  | Sources of Funds   | Performance Indicators  | Year | Expected<br>Number | Actual<br>Number | Percent<br>Completed |
|--|--|--------------------|---|------|--------------------|------------------|----------------------|
| <b>DH-1 Availability/Accessibility of Decent Housing</b> |  |                    |   |      |                    |                  |                      |
| DH-1 (5)   | Objective 1: Provide assistance to increase the availability of standard quality housing to extremely-low-income, low-income and moderate-income households. | NSP                | Performance Indicator #1:<br>Number of housing units/households | 2010 | 2                  | 0                | 0%                   |
|  |  |                    |   | 2011 | 2                  | 0                | 0%                   |
|  |  | Source of Funds #2 |   | 2012 | 2                  |                  | 0%                   |
|  |  |                    |   | 2013 | 2                  |                  | 0%                   |
|  |  | Source of Funds #3 |   | 2014 | 2                  |                  | 0%                   |
|  |  |                    |   |      | 10                 | 0                | 0%                   |
|  | DH.1.5: Acquire and sell 10 foreclosed homes.<br>(2 units per year)  | Source of Funds #1 | Performance Indicator #2  | 2010 |                    |                  | #DIV/0!              |
|  |  |                    |   | 2011 |                    |                  | #DIV/0!              |
|  |  | Source of Funds #2 |   | 2012 |                    |                  | #DIV/0!              |
|  |  |                    |   | 2013 |                    |                  | #DIV/0!              |
|  |  | Source of Funds #3 |   | 2014 |                    |                  | #DIV/0!              |
|  |  |                    |   |      |                    | 0                | #DIV/0!              |
|  |  | Source of Funds #1 |   | 2010 |                    |                  | #DIV/0!              |
|  |  | Source of Funds #2 |   | 2011 |                    |                  | #DIV/0!              |
|  |  | Source of Funds #3 |   | 2012 |                    |                  | #DIV/0!              |
|  |  |                    |   | 2013 |                    |                  | #DIV/0!              |
|  |  |                    |   | 2014 |                    |                  | #DIV/0!              |
|  |  |                    |   |      |                    | 0                | #DIV/0!              |
|  |  | Source of Funds #1 | Performance Indicator #3  | 2010 |                    |                  | #DIV/0!              |
|  |  |                    |   | 2011 |                    |                  | #DIV/0!              |
|  |  | Source of Funds #2 |   | 2012 |                    |                  | #DIV/0!              |
|  |  |                    |   | 2013 |                    |                  | #DIV/0!              |
|  |  | Source of Funds #3 |   | 2014 |                    |                  | #DIV/0!              |
|  |  |                    |   |      |                    | 0                | #DIV/0!              |
|  |  |                    |   |      |                    | 0                | #DIV/0!              |



**New Specific  
Objective**

**Summary of Specific Annual Objectives**

| Specific Obj.<br># | Outcome/Objective<br>Specific Annual Objectives  | Sources of Funds   | Performance Indicators  | Year | Expected<br>Number | Actual<br>Number | Percent<br>Completed |
|--------------------|--|--------------------|---|------|--------------------|------------------|----------------------|
| <b>DH-1</b>        | <b>Availability/Accessibility of Decent Housing</b>  |                    |   |      |                    |                  |                      |
| <b>DH-1 (6)</b>    | Objective 1: Provide assistance to increase the availability of standard quality housing to extremely-low-income, low-income and moderate-income households. | NSP                | Performance Indicator #1:<br>Number of housing units/households | 2010 | 1                  | 3                | 300%                 |
|                    |  | Source of Funds #2 |   | 2011 | 1                  | 8                | 800%                 |
|                    |  | Source of Funds #3 |   | 2012 | 1                  |                  | 0%                   |
|                    |  |                    |   | 2013 | 1                  |                  | 0%                   |
|                    |  |                    |   | 2014 | 1                  |                  | 0%                   |
|                    |  |                    | <b>MULTI-YEAR GOAL</b>  |      | <b>5</b>           | <b>11</b>        | <b>220%</b>          |
|                    |  | Source of Funds #1 | Performance Indicator #2  | 2010 |                    |                  | #DIV/0!              |
|                    |  | Source of Funds #2 |   | 2011 |                    |                  | #DIV/0!              |
|                    |  | Source of Funds #3 |   | 2012 |                    |                  | #DIV/0!              |
|                    |  |                    |   | 2013 |                    |                  | #DIV/0!              |
|                    |  |                    |   | 2014 |                    |                  | #DIV/0!              |
|                    |  |                    | <b>MULTI-YEAR GOAL</b>  |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |
|                    |  | Source of Funds #1 | Performance Indicator #3  | 2010 |                    |                  | #DIV/0!              |
|                    |  | Source of Funds #2 |   | 2011 |                    |                  | #DIV/0!              |
|                    |  | Source of Funds #3 |   | 2012 |                    |                  | #DIV/0!              |
|                    |  |                    |   | 2013 |                    |                  | #DIV/0!              |
|                    |  |                    |   | 2014 |                    |                  | #DIV/0!              |
|                    |  |                    | <b>MULTI-YEAR GOAL</b>  |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |



**New Specific Objective**

**Summary of Specific Annual Objectives**

| Specific Obj. #                             | Outcome/Objective<br>Specific Annual Objectives  | Sources of Funds   | Performance Indicators  | Year | Expected Number | Actual Number | Percent Completed |
|---|--|--------------------|---|------|-----------------|---------------|-------------------|
| <b>DH-2 Affordability of Decent Housing</b> |  |                    |   |      |                 |               |                   |
| DH-2 (1)                                    | Objective 2: Provide housing rehabilitation to owner-occupied and renter-occupied households.  | HOME               | Performance Indicator #1:<br>Number of housing units/households | 2010 | 10              | 9             | 90%               |
|   |  |                    |   | 2011 | 10              | 8             | 80%               |
|   |  | CDBG               |   | 2012 | 10              |               | 0%                |
|   |  |                    |   | 2013 | 10              |               | 0%                |
|   |  | CDBG-DR IKE        |   | 2014 | 10              |               | 0%                |
|   |  |                    | <b>MULTI-YEAR GOAL</b>  |      | <b>50</b>       | <b>17</b>     | <b>34%</b>        |
|   | DH 2.1: Provide owner-occupied housing rehabilitation assistance to 50 extremely-low, low-income and moderate-income households. (10 units per year) | Source of Funds #1 | Performance Indicator #2  | 2010 |                 |               | #DIV/0!           |
|   |  |                    |   | 2011 |                 |               | #DIV/0!           |
|   |  | Source of Funds #2 |   | 2012 |                 |               | #DIV/0!           |
|   |  |                    |   | 2013 |                 |               | #DIV/0!           |
|   |  | Source of Funds #3 |   | 2014 |                 |               | #DIV/0!           |
|   |  |                    | <b>MULTI-YEAR GOAL</b>  |      |                 | <b>0</b>      | <b>#DIV/0!</b>    |
|   |  | Source of Funds #1 | Performance Indicator #3  | 2010 |                 |               | #DIV/0!           |
|   |  |                    |   | 2011 |                 |               | #DIV/0!           |
|   |  | Source of Funds #2 |   | 2012 |                 |               | #DIV/0!           |
|   |  |                    |   | 2013 |                 |               | #DIV/0!           |
|   |  | Source of Funds #3 | <b>MULTI-YEAR GOAL</b>  | 2014 |                 |               | #DIV/0!           |



**New Specific  
Objective**

**Summary of Specific Annual Objectives**

| Specific Obj.<br>#                   | Outcome/Objective<br>Specific Annual Objectives  | Sources of Funds   | Performance Indicators  | Year | Expected<br>Number | Actual<br>Number | Percent<br>Completed |     |
|--------------------------------------|--|--------------------|---|------|--------------------|------------------|----------------------|-----|
| DH-2 Affordability of Decent Housing |  |                    |   |      |                    |                  |                      |     |
| DH-2 (2)                             | Objective 2: Provide housing rehabilitation to owner-occupied and renter-occupied households.  | CDBG               | Performance Indicator #1:<br>Number of housing units/households | 2010 | 20                 | 39               | 195%                 |     |
|                                      |  |                    |   | 2011 | 20                 | 35               | 175%                 |     |
|                                      |  | Source of Funds #2 |   | 2012 | 20                 |                  | 0%                   |     |
|                                      |  |                    |   | 2013 | 20                 |                  | 0%                   |     |
|                                      |  | Source of Funds #3 | 2014  | 20   |                    | 0%               |                      |     |
|                                      |  |                    | MULTI-YEAR GOAL   |      |                    | 100              | 74                   | 74% |
|                                      |  | Source of Funds #1 | Performance Indicator #2  | 2010 |                    |                  | #DIV/0!              |     |
|                                      |  |                    |   | 2011 |                    |                  | #DIV/0!              |     |
|                                      |  | Source of Funds #2 |   | 2012 |                    |                  | #DIV/0!              |     |
|                                      |  | 2013               |   |      |                    | #DIV/0!          |                      |     |
|                                      | Source of Funds #3   | 2014               |   |      | #DIV/0!            |                  |                      |     |
|                                      |  | MULTI-YEAR GOAL    |   |      |                    | 0                | #DIV/0!              |     |
|                                      | DH2.2: Provide housing repairs including roofs, minor repairs, septic tanks to 100 owner-occupied housing units. (20 units per year) | Source of Funds #1 | Performance Indicator #3  | 2010 |                    |                  | #DIV/0!              |     |
|                                      |  |                    |   | 2011 |                    |                  | #DIV/0!              |     |
| Source of Funds #2                   |  | 2012               |   |      |                    | #DIV/0!          |                      |     |
|                                      |  | 2013               |   |      |                    | #DIV/0!          |                      |     |
| Source of Funds #3                   |  | 2014               |   |      |                    | #DIV/0!          |                      |     |
|                                      | MULTI-YEAR GOAL  |                    |   |      | 0                  | #DIV/0!          |                      |     |

**New Specific Objective**

**Summary of Specific Annual Objectives**

| Specific Obj. #                             | Outcome/Objective<br>Specific Annual Objectives   | Sources of Funds   | Performance Indicators  | Year | Expected Number | Actual Number | Percent Completed |
|---|---|--------------------|---|------|-----------------|---------------|-------------------|
| <b>DH-2 Affordability of Decent Housing</b> |   |                    |   |      |                 |               |                   |
| DH-2 (3)                                    | Objective 2: Provide housing rehabilitation to owner-occupied and renter-occupied households. | CDBG               | Performance Indicator #1:<br>Number of housing units/households | 2010 | 10              | 53            | 530%              |
|   |   |                    |   | 2011 | 10              | 0             | 0%                |
|   |   | Source of Funds #2 |   | 2012 | 10              |               | 0%                |
|   |   |                    |   | 2013 | 10              |               | 0%                |
|   |   | Source of Funds #3 |   | 2014 | 10              |               | 0%                |
|   |   |                    | <b>MULTI-YEAR GOAL</b>  |      | <b>50</b>       | <b>53</b>     | <b>106%</b>       |
|   | DH2.3: Provide water and/or sewer connections to 50 homes. (10 units per year)                | Source of Funds #1 | Performance Indicator #2  | 2010 |                 |               | #DIV/0!           |
|   |   |                    |   | 2011 |                 |               | #DIV/0!           |
|   |   | Source of Funds #2 |   | 2012 |                 |               | #DIV/0!           |
|   |   |                    |   | 2013 |                 |               | #DIV/0!           |
|   |   | Source of Funds #3 |   | 2014 |                 |               | #DIV/0!           |
|   |   |                    | <b>MULTI-YEAR GOAL</b>  |      |                 | <b>0</b>      | <b>#DIV/0!</b>    |
|   |   | Source of Funds #1 | Performance Indicator #3  | 2010 |                 |               | #DIV/0!           |
|   |   |                    |   | 2011 |                 |               | #DIV/0!           |
|   |   | Source of Funds #2 |   | 2012 |                 |               | #DIV/0!           |
|   |   |                    |   | 2013 |                 |               | #DIV/0!           |
|   |   | Source of Funds #3 | <b>MULTI-YEAR GOAL</b>  | 2014 |                 |               | #DIV/0!           |



**New Specific  
Objective**

**Summary of Specific Annual Objectives**

| Specific Obj.<br>#                      | Outcome/Objective<br>Specific Annual Objectives   | Sources of Funds   | Performance Indicators   | Year | Expected<br>Number | Actual<br>Number | Percent<br>Completed |         |
|---|---|--------------------|--------------------------|------|--------------------|------------------|----------------------|---------|
| DH-2    Affordability of Decent Housing |   |                    |                          |      |                    |                  |                      |         |
| DH-2 (4)                                | Objective 2: Provide housing rehabilitation to owner-occupied and renter-occupied households. | NSP                | Performance Indicator #1 | 2010 | 0.6                | 0                | 0%                   |         |
|   |   | HOME               |                          | 2011 | 0.6                | 13               | 2167%                |         |
|   |   |                    |                          | 2012 | 0.6                |                  | 0%                   |         |
|   |   |                    |                          | 2013 | 0.6                |                  | 0%                   |         |
|   |   | CDBG-DR IKE        |                          | 2014 | 0.6                |                  | 0%                   |         |
|   |   | MULTI-YEAR GOAL    |                          |      |                    | 3                | 13                   | 433%    |
|   |   | Source of Funds #1 | Performance Indicator #2 | 2010 |                    |                  | #DIV/0!              |         |
|   |   |                    |                          | 2011 |                    |                  | #DIV/0!              |         |
|   |   | Source of Funds #2 |                          | 2012 |                    |                  | #DIV/0!              |         |
|   |   | 2013               |                          |      |                    | #DIV/0!          |                      |         |
|   | Source of Funds #3  |                    | 2014                     |      |                    | #DIV/0!          |                      |         |
|   | MULTI-YEAR GOAL   |                    |                          |      |                    | 0                | #DIV/0!              |         |
|   | DH 2.4: Demolition and reconstruction of three (3) owner-occupied residential properties.     | Source of Funds #1 | Performance Indicator #3 | 2010 |                    |                  | #DIV/0!              |         |
|   |   |                    |                          | 2011 |                    |                  | #DIV/0!              |         |
|   |   | Source of Funds #2 |                          | 2012 |                    |                  | #DIV/0!              |         |
|   |   |                    |                          | 2013 |                    |                  | #DIV/0!              |         |
|   |   | Source of Funds #3 |                          | 2014 |                    |                  | #DIV/0!              |         |
|   |   | MULTI-YEAR GOAL    |                          |      |                    |                  | 0                    | #DIV/0! |

**New Specific Objective**

## Summary of Specific Annual Objectives

| Specific Obj. #                              | Outcome/Objective<br>Specific Annual Objectives   | Sources of Funds   | Performance Indicators                          | Year | Expected Number | Actual Number | Percent Completed |
|--|---|--------------------|---|------|-----------------|---------------|-------------------|
| <b>DH-3 Sustainability of Decent Housing</b> |   |                    |   |      |                 |               |                   |
| DH-3 (1)                                     | Objective 3: Provide a Continuum of Care to potential homeless and homeless persons and families.         | ESG                | Performance Indicator #1:<br>Number of Shelters | 2010 | 0.2             | 0             | 0%                |
|  |   |                    |   | 2011 | 0.2             | 0             | 0%                |
|  |   | CDBG               |   | 2012 | 0.2             |               | 0%                |
|  |   |                    |   | 2013 | 0.2             |               | 0%                |
|  |   | Source of Funds #3 |   | 2014 | 0.2             |               | 0%                |
|  | DH3.1: Provide for the rehabilitation and reconstruction of 1 homeless shelter.(.20 of shelter per year.) |                    | <b>MULTI-YEAR GOAL</b>                          |      | <b>1</b>        | <b>0</b>      | <b>0%</b>         |
|  |   | Source of Funds #1 | Performance Indicator #2                        | 2010 |                 |               | #DIV/0!           |
|  |   |                    |   | 2011 |                 |               | #DIV/0!           |
|  |   | Source of Funds #2 |   | 2012 |                 |               | #DIV/0!           |
|  |   |                    |   | 2013 |                 |               | #DIV/0!           |
|  |   | Source of Funds #3 |   | 2014 |                 |               | #DIV/0!           |
|  |   |                    | <b>MULTI-YEAR GOAL</b>                          |      |                 | <b>0</b>      | <b>#DIV/0!</b>    |
|  |   | Source of Funds #1 | Performance Indicator #3                        | 2010 |                 |               | #DIV/0!           |
|  |   |                    |   | 2011 |                 |               | #DIV/0!           |
|  |   | Source of Funds #2 |   | 2012 |                 |               | #DIV/0!           |
|  |   |                    |   | 2013 |                 |               | #DIV/0!           |
|  |   | Source of Funds #3 |   | 2014 |                 |               | #DIV/0!           |
|  |   |                    | <b>MULTI-YEAR GOAL</b>                          |      |                 | <b>0</b>      | <b>#DIV/0!</b>    |



### New Specific Objective

## Summary of Specific Annual Objectives

| Specific Obj. #                              | Outcome/Objective<br>Specific Annual Objectives   | Sources of Funds       | Performance Indicators  | Year                   | Expected Number | Actual Number | Percent Completed |
|--|---|------------------------|---|------------------------|-----------------|---------------|-------------------|
| <b>DH-3 Sustainability of Decent Housing</b> |   |                        |   |                        |                 |               |                   |
| <b>DH-3 (2)</b>                              | Objective 3: Provide a Continuum of Care to potential homeless and homeless persons and families. | HPRP                   | Performance Indicator #1:<br>Number of housing units/households | 2010                   | 1               | 86            | 8600%             |
|  |   | Shelter Plus Care      |   | 2011                   | 1               | 15            | 1500%             |
|  |   |                        |   | 2012                   | 1               |               | 0%                |
|  |   | HOME                   |   | 2013                   | 1               |               | 0%                |
|  |   |                        |   | 2014                   | 1               |               | 0%                |
|  |   | <b>MULTI-YEAR GOAL</b> |   |                        | <b>5</b>        | <b>101</b>    | <b>2020%</b>      |
|  | DH 3.2: Provide rental assistance for 5 homeless persons. (1 person/housing unit per year)        | Source of Funds #1     | Performance Indicator #2  | 2010                   |                 |               | #DIV/0!           |
|  |   | Source of Funds #2     |   | 2011                   |                 |               | #DIV/0!           |
|  |   |                        |   | 2012                   |                 |               | #DIV/0!           |
|  |   |                        |   | 2013                   |                 |               | #DIV/0!           |
|  |   | Source of Funds #3     |   | 2014                   |                 |               | #DIV/0!           |
|  |   |                        |   | <b>MULTI-YEAR GOAL</b> |                 |               | <b>0</b>          |
|  |   | Source of Funds #1     | Performance Indicator #3  | 2010                   |                 |               | #DIV/0!           |
|  |   | Source of Funds #2     |   | 2011                   |                 |               | #DIV/0!           |
|  |   |                        |   | 2012                   |                 |               | #DIV/0!           |
|  |   | Source of Funds #3     |   | 2013                   |                 |               | #DIV/0!           |
|  |   |                        |   | 2014                   |                 |               | #DIV/0!           |
|  |   | <b>MULTI-YEAR GOAL</b> |   |                        |                 | <b>0</b>      | <b>#DIV/0!</b>    |



**New Specific  
Objective**

**Summary of Specific Annual Objectives**

| Specific Obj.<br># | Outcome/Objective<br>Specific Annual Objectives   | Sources of Funds   | Performance Indicators   | Year | Expected<br>Number | Actual<br>Number | Percent<br>Completed |
|--------------------|---|--------------------|--|------|--------------------|------------------|----------------------|
| <b>DH-3</b>        | <b>Sustainability of Decent Housing</b>   |                    |  |      |                    |                  |                      |
| <b>DH-3 (3)</b>    | Objective 3: Provide a Continuum of Care to potential homeless and homeless persons and families.   | SHELTER PLUS CARE  | Performance Indicator #1:<br>Number of housing<br>units/households | 2010 | 1                  | 102              | 10200%               |
|                    |   | HPRP               |  | 2011 | 1                  | 15               | 1500%                |
|                    |   |                    |  | 2012 | 1                  |                  | 0%                   |
|                    |   |                    |  | 2013 | 1                  |                  | 0%                   |
|                    |   | Source of Funds #3 |  | 2014 | 1                  |                  | 0%                   |
|                    | DH3.3: Provide rental assistance for 5 homeless persons exiting homeless shelters (1 unit per year) |                    | <b>MULTI-YEAR GOAL</b>   |      | <b>5</b>           | <b>117</b>       | <b>2340%</b>         |
|                    |   | Source of Funds #1 | Performance Indicator #2   | 2010 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #2 |  | 2011 |                    |                  | #DIV/0!              |
|                    |   |                    |  | 2012 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #3 |  | 2013 |                    |                  | #DIV/0!              |
|                    |   |                    | <b>MULTI-YEAR GOAL</b>   |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |
|                    |   | Source of Funds #1 | Performance Indicator #3   | 2010 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #2 |  | 2011 |                    |                  | #DIV/0!              |
|                    |   |                    |  | 2012 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #3 |  | 2013 |                    |                  | #DIV/0!              |
|                    |   |                    | <b>MULTI-YEAR GOAL</b>   |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |
|                    |   | Source of Funds #1 | Performance Indicator #3   | 2010 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #2 |  | 2011 |                    |                  | #DIV/0!              |
|                    |   |                    |  | 2012 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #3 |  | 2013 |                    |                  | #DIV/0!              |
|                    |   |                    | <b>MULTI-YEAR GOAL</b>   |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |
|                    |   | Source of Funds #1 | Performance Indicator #3   | 2010 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #2 |  | 2011 |                    |                  | #DIV/0!              |
|                    |   |                    |  | 2012 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #3 |  | 2013 |                    |                  | #DIV/0!              |
|                    |   |                    | <b>MULTI-YEAR GOAL</b>   |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |
|                    |   | Source of Funds #1 | Performance Indicator #3   | 2010 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #2 |  | 2011 |                    |                  | #DIV/0!              |
|                    |   |                    |  | 2012 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #3 |  | 2013 |                    |                  | #DIV/0!              |



**New Specific  
Objective**

### Summary of Specific Annual Objectives

| Specific Obj.<br># | Outcome/Objective<br>Specific Annual Objectives   | Sources of Funds   | Performance Indicators                          | Year | Expected<br>Number | Actual<br>Number | Percent<br>Completed |
|--------------------|---|--------------------|---|------|--------------------|------------------|----------------------|
| <b>DH-3</b>        | <b>Sustainability of Decent Housing</b>   |                    |   |      |                    |                  |                      |
| <b>DH-3 (4)</b>    | Objective 3: Provide a Continuum of Care to potential homeless and homeless persons and families. | ESG                | Performance Indicator #1:<br>Number of Shelters | 2010 | 0.2                | 1                | 500%                 |
|                    |   | CDBG               |   | 2011 | 0.2                | 0                | 0%                   |
|                    |   |                    |   | 2012 | 0.2                |                  | 0%                   |
|                    |   |                    |   | 2013 | 0.2                |                  | 0%                   |
|                    |   | Source of Funds #3 |   | 2014 | 0.2                |                  | 0%                   |
|                    | DH3.4: Provide outreach assistance to 1 new homeless shelter. (20 per year)                       |                    | <b>MULTI-YEAR GOAL</b>                          |      | <b>1</b>           | <b>1</b>         | <b>100%</b>          |
|                    |   | Source of Funds #1 | Performance Indicator #2                        | 2010 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #2 |   | 2011 |                    |                  | #DIV/0!              |
|                    |   |                    |   | 2012 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #3 |   | 2013 |                    |                  | #DIV/0!              |
|                    |   |                    |   | 2014 |                    |                  | #DIV/0!              |
|                    |   |                    | <b>MULTI-YEAR GOAL</b>                          |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |
|                    |   | Source of Funds #1 | Performance Indicator #3                        | 2010 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #2 |   | 2011 |                    |                  | #DIV/0!              |
|                    |   |                    |   | 2012 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #3 |   | 2013 |                    |                  | #DIV/0!              |
|                    |   |                    | <b>MULTI-YEAR GOAL</b>                          | 2014 |                    |                  | #DIV/0!              |

**New Specific Objective**

## Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective<br>Specific Annual Objectives   | Sources of Funds   | Performance Indicators   | Year | Expected Number | Actual Number | Percent Completed |
|-----------------|---|--------------------|--------------------------|------|-----------------|---------------|-------------------|
| <b>DH-3</b>     | <b>Sustainability of Decent Housing</b>   |                    |                          |      |                 |               |                   |
| <b>DH-3 (5)</b> | Objective 3: Provide a Continuum of Care to potential homeless and homeless persons and families.   | ESGP               | Performance Indicator #1 | 2010 | 1               | 102           | 10200%            |
|                 |   |                    |                          | 2011 | 1               | 15            | 1500%             |
|                 |   | Source of Funds #2 |                          | 2012 | 1               |               | 0%                |
|                 |   |                    |                          | 2013 | 1               |               | 0%                |
|                 | DH 3.6: Assist homeless person in the transition to permanent housing by providing 1st month's rent and utility deposits to at least 5 persons (1 persons or housing unit per year) | Source of Funds #3 | <b>MULTI-YEAR GOAL</b>   | 2014 | 1               |               | 0%                |
|                 |   |                    |                          |      | <b>5</b>        | <b>117</b>    | <b>2340%</b>      |
|                 |   | Source of Funds #1 | Performance Indicator #2 | 2010 |                 |               | #DIV/0!           |
|                 |   |                    |                          | 2011 |                 |               | #DIV/0!           |
|                 |   | Source of Funds #2 |                          | 2012 |                 |               | #DIV/0!           |
|                 |   |                    |                          | 2013 |                 |               | #DIV/0!           |
|                 |   | Source of Funds #3 | <b>MULTI-YEAR GOAL</b>   | 2014 |                 |               | #DIV/0!           |
|                 |   |                    |                          |      | <b>0</b>        |               | #DIV/0!           |
|                 |   | Source of Funds #1 | Performance Indicator #3 | 2010 |                 |               | #DIV/0!           |
|                 |   |                    |                          | 2011 |                 |               | #DIV/0!           |
|                 |   | Source of Funds #2 |                          | 2012 |                 |               | #DIV/0!           |
|                 |   |                    |                          | 2013 |                 |               | #DIV/0!           |
|                 |   | Source of Funds #3 | <b>MULTI-YEAR GOAL</b>   | 2014 |                 |               | #DIV/0!           |
|                 |   |                    |                          |      | <b>0</b>        |               | #DIV/0!           |



**New Specific  
Objective**

**Summary of Specific Annual Objectives**

| Specific Obj.<br># | Outcome/Objective<br>Specific Annual Objectives   | Sources of Funds   | Performance Indicators                          | Year | Expected<br>Number | Actual<br>Number | Percent<br>Completed |
|--------------------|---|--------------------|---|------|--------------------|------------------|----------------------|
| <b>DH-3</b>        | <b>Sustainability of Decent Housing</b>   |                    |   |      |                    |                  |                      |
| <b>DH-3 (6)</b>    | Objective 3: Provide a Continuum of Care to potential homeless and homeless persons and families. | ESP                | Performance Indicator #1:<br>Number of persons. | 2010 | 1                  | 12               | 1200%                |
|                    |   | HPRP               |   | 2011 | 1                  | 7                | 700%                 |
|                    |   |                    |   | 2012 | 1                  |                  | 0%                   |
|                    |   |                    |   | 2013 | 1                  |                  | 0%                   |
|                    |   | Source of Funds #3 |   | 2014 | 1                  |                  | 0%                   |
|                    |   |                    | <b>MULTI-YEAR GOAL</b>                          |      | <b>5</b>           | <b>19</b>        | <b>380%</b>          |
|                    |   | Source of Funds #1 | Performance Indicator #2                        | 2010 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #2 |   | 2011 |                    |                  | #DIV/0!              |
|                    |   |                    |   | 2012 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #3 |   | 2013 |                    |                  | #DIV/0!              |
|                    |   |                    |   | 2014 |                    |                  | #DIV/0!              |
|                    |   |                    | <b>MULTI-YEAR GOAL</b>                          |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |
|                    |   | Source of Funds #1 | Performance Indicator #3                        | 2010 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #2 |   | 2011 |                    |                  | #DIV/0!              |
|                    |   |                    |   | 2012 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #3 |   | 2013 |                    |                  | #DIV/0!              |
|                    |   |                    |   | 2014 |                    |                  | #DIV/0!              |
|                    |   |                    | <b>MULTI-YEAR GOAL</b>                          |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |



**New Specific  
Objective**

### Summary of Specific Annual Objectives

| Specific Obj.<br># | Outcome/Objective<br>Specific Annual Objectives   | Sources of Funds   | Performance Indicators                                | Year | Expected<br>Number | Actual<br>Number | Percent<br>Completed |
|--------------------|---|--------------------|---|------|--------------------|------------------|----------------------|
| <b>DH-3</b>        | <b>Sustainability of Decent Housing</b>   |                    |   |      |                    |                  |                      |
| <b>DH-3 (7)</b>    | Objective 3: Provide a Continuum of Care to potential homeless and homeless persons and families. | CDBG               | Performance Indicator #1:<br>Number of housing units. | 2010 | 1                  | 17               | 1700%                |
|                    |   | HOME               |   | 2011 | 1                  | 5                | 500%                 |
|                    |   | NSP                |   | 2012 | 1                  |                  | 0%                   |
|                    |   |                    |   | 2013 | 1                  |                  | 0%                   |
|                    |   |                    |   | 2014 | 1                  |                  | 0%                   |
|                    |   |                    | <b>MULTI-YEAR GOAL</b>                                |      | <b>5</b>           | <b>22</b>        | <b>440%</b>          |
|                    |   | Source of Funds #1 | Performance Indicator #2                              | 2010 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #2 |   | 2011 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #3 |   | 2012 |                    |                  | #DIV/0!              |
|                    |   |                    |   | 2013 |                    |                  | #DIV/0!              |
|                    |   |                    |   | 2014 |                    |                  | #DIV/0!              |
|                    |   |                    | <b>MULTI-YEAR GOAL</b>                                |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |
|                    |   | Source of Funds #1 | Performance Indicator #3                              | 2010 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #2 |   | 2011 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #3 |   | 2012 |                    |                  | #DIV/0!              |
|                    |   |                    |   | 2013 |                    |                  | #DIV/0!              |
|                    |   |                    |   | 2014 |                    |                  | #DIV/0!              |
|                    |   |                    | <b>MULTI-YEAR GOAL</b>                                |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |



**New Specific Objective**

# Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective<br>Specific Annual Objectives   | Sources of Funds   | Performance Indicators                          | Year | Expected Number | Actual Number | Percent Completed |
|-----------------|---|--------------------|---|------|-----------------|---------------|-------------------|
| <b>DH-3</b>     | <b>Sustainability of Decent Housing</b>   |                    |   |      |                 |               |                   |
| <b>DH-3 (8)</b> | Objective 3: Provide a Continuum of Care to potential homeless and homeless persons and families. | CDBG               | Performance Indicator #1:<br>Number of persons. | 2010 | 4               | 0             | 0%                |
|                 |   | Source of Funds #2 |   | 2011 | 4               | 0             | 0%                |
|                 |   |                    |   | 2012 | 4               |               | 0%                |
|                 |   |                    |   | 2013 | 4               |               | 0%                |
|                 |   | Source of Funds #3 |   | 2014 | 4               |               | 0%                |
|                 |   |                    | <b>MULTI-YEAR GOAL</b>                          |      | <b>20</b>       | <b>0</b>      | <b>0%</b>         |
|                 |   | Source of Funds #1 | Performance Indicator #2                        | 2010 |                 |               | #DIV/0!           |
|                 |   |                    |   | 2011 |                 |               | #DIV/0!           |
|                 |   | Source of Funds #2 |   | 2012 |                 |               | #DIV/0!           |
|                 |   |                    |   | 2013 |                 |               | #DIV/0!           |
|                 |   | Source of Funds #3 |   | 2014 |                 |               | #DIV/0!           |
|                 |   |                    | <b>MULTI-YEAR GOAL</b>                          |      |                 | <b>0</b>      | <b>#DIV/0!</b>    |
|                 |   | Source of Funds #1 | Performance Indicator #3                        | 2010 |                 |               | #DIV/0!           |
|                 |   |                    |   | 2011 |                 |               | #DIV/0!           |
|                 |   | Source of Funds #2 |   | 2012 |                 |               | #DIV/0!           |
|                 |   |                    |   | 2013 |                 |               | #DIV/0!           |
|                 |   | Source of Funds #3 |   | 2014 |                 |               | #DIV/0!           |
|                 |   |                    | <b>MULTI-YEAR GOAL</b>                          |      |                 |               | <b>#DIV/0!</b>    |
|                 | DH 3.8: Provide supportive services to 20 special needs persons. (4 persons per year)             |                    |   |      |                 |               |                   |
|                 |   | Source of Funds #1 |   | 2010 |                 |               | #DIV/0!           |
|                 |   |                    |   | 2011 |                 |               | #DIV/0!           |
|                 |   | Source of Funds #2 |   | 2012 |                 |               | #DIV/0!           |
|                 |   |                    |   | 2013 |                 |               | #DIV/0!           |
|                 |   | Source of Funds #3 |   | 2014 |                 |               | #DIV/0!           |
|                 |   |                    | <b>MULTI-YEAR GOAL</b>                          |      |                 | <b>0</b>      | <b>#DIV/0!</b>    |



**New Specific  
Objective**

## Summary of Specific Annual Objectives

| Specific Obj.<br># | Outcome/Objective<br>Specific Annual Objectives   | Sources of Funds   | Performance Indicators   | Year | Expected<br>Number | Actual<br>Number | Percent<br>Completed |
|--------------------|---|--------------------|--------------------------|------|--------------------|------------------|----------------------|
| <b>DH-3</b>        | <b>Sustainability of Decent Housing</b>   |                    |                          |      |                    |                  |                      |
| <b>DH-3 (9)</b>    | Objective 3: Provide a Continuum of Care to potential homeless and homeless persons and families. | CDBG               | Performance Indicator #1 | 2010 | 2                  | 17               | 850%                 |
|                    |   | HOME               |                          | 2011 | 2                  | 13               | 650%                 |
|                    |   |                    |                          | 2012 | 2                  |                  | 0%                   |
|                    |   | NSP                |                          | 2013 | 2                  |                  | 0%                   |
|                    |   |                    |                          | 2014 | 2                  |                  | 0%                   |
|                    |   |                    | <b>MULTI-YEAR GOAL</b>   |      | <b>10</b>          | <b>30</b>        | <b>300%</b>          |
|                    |   | Source of Funds #1 | Performance Indicator #2 | 2010 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #2 |                          | 2011 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #3 |                          | 2012 |                    |                  | #DIV/0!              |
|                    |   |                    |                          | 2013 |                    |                  | #DIV/0!              |
|                    |   |                    |                          | 2014 |                    |                  | #DIV/0!              |
|                    |   |                    | <b>MULTI-YEAR GOAL</b>   |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |
|                    |   | Source of Funds #1 | Performance Indicator #3 | 2010 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #2 |                          | 2011 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #3 |                          | 2012 |                    |                  | #DIV/0!              |
|                    |   |                    |                          | 2013 |                    |                  | #DIV/0!              |
|                    |   |                    |                          | 2014 |                    |                  | #DIV/0!              |
|                    |   |                    | <b>MULTI-YEAR GOAL</b>   |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |



**New Specific  
Objective**

## Summary of Specific Annual Objectives

| Specific Obj.<br>#  | Outcome/Objective<br>Specific Annual Objectives                          | Sources of Funds   | Performance Indicators                   | Year | Expected<br>Number | Actual<br>Number | Percent<br>Completed |
|---|--|--------------------|--|------|--------------------|------------------|----------------------|
| <b>SL-1 Availability/Accessibility of Suitable Living Environment</b> |  |                    |  |      |                    |                  |                      |
| SL-1 (1)  | Objective 1: Improving and expanding infrastructure.                     | CDBG               | Performance Indicator #1:<br>Communities | 2010 | 0.2                | 0                | 0%                   |
|   |  |                    |  | 2011 | 0.2                | 1                | 500%                 |
|   |  | Source of Funds #2 |  | 2012 | 0.2                |                  | 0%                   |
|   |  |                    |  | 2013 | 0.2                |                  | 0%                   |
|   |  | Source of Funds #3 |  | 2014 | 0.2                |                  | 0%                   |
|   |  |                    | <b>MULTI-YEAR GOAL</b>                   |      | <b>1</b>           | <b>1</b>         | <b>100%</b>          |
|   | SLE1: Reconstruction or paving of streets in at least one (1) community. | Source of Funds #1 | Performance Indicator #2                 | 2010 |                    |                  | #DIV/0!              |
|   |  |                    |  | 2011 |                    |                  | #DIV/0!              |
|   |  | Source of Funds #2 |  | 2012 |                    |                  | #DIV/0!              |
|   |  |                    |  | 2013 |                    |                  | #DIV/0!              |
|   |  | Source of Funds #3 |  | 2014 |                    |                  | #DIV/0!              |
|   |  |                    | <b>MULTI-YEAR GOAL</b>                   |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |
|   |  | Source of Funds #1 | Performance Indicator #3                 | 2010 |                    |                  | #DIV/0!              |
|   |  |                    |  | 2011 |                    |                  | #DIV/0!              |
|   |  | Source of Funds #2 |  | 2012 |                    |                  | #DIV/0!              |
|   |  |                    |  | 2013 |                    |                  | #DIV/0!              |
|   |  | Source of Funds #3 | <b>MULTI-YEAR GOAL</b>                   | 2014 |                    |                  | #DIV/0!              |



**New Specific  
Objective**

**Summary of Specific Annual Objectives**

| Specific Obj.<br>#  | Outcome/Objective<br>Specific Annual Objectives                                    | Sources of Funds   | Performance Indicators                   | Year | Expected<br>Number | Actual<br>Number | Percent<br>Completed |
|---|--|--------------------|--|------|--------------------|------------------|----------------------|
| <b>SL-1 Availability/Accessibility of Suitable Living Environment</b> |  |                    |  |      |                    |                  |                      |
| <b>SL-1 (2)</b>   | Objective 1: Improving and expanding infrastructure.                               | CDBg               | Performance Indicator #1:<br>Communities | 2010 | 0.2                | 0                | 0%                   |
|   |  |                    |  | 2011 | 0.2                | 0                | 0%                   |
|   |  | Source of Funds #2 |  | 2012 | 0.2                |                  | 0%                   |
|   |  |                    |  | 2013 | 0.2                |                  | 0%                   |
|   |  | Source of Funds #3 |  | 2014 | 0.2                |                  | 0%                   |
|   |  |                    | <b>MULTI-YEAR GOAL</b>                   |      | <b>1</b>           | <b>0</b>         | <b>0%</b>            |
|   | SLE1.2: Construction of flood drainage improvements in at least one (1) community. | Source of Funds #1 | Performance Indicator #2                 | 2010 |                    |                  | #DIV/0!              |
|   |  |                    |  | 2011 |                    |                  | #DIV/0!              |
|   |  | Source of Funds #2 |  | 2012 |                    |                  | #DIV/0!              |
|   |  |                    |  | 2013 |                    |                  | #DIV/0!              |
|   |  | Source of Funds #3 |  | 2014 |                    |                  | #DIV/0!              |
|   |  |                    | <b>MULTI-YEAR GOAL</b>                   |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |
|   |  | Source of Funds #1 | Performance Indicator #3                 | 2010 |                    |                  | #DIV/0!              |
|   |  |                    |  | 2011 |                    |                  | #DIV/0!              |
|   |  | Source of Funds #2 |  | 2012 |                    |                  | #DIV/0!              |
|   |  |                    |  | 2013 |                    |                  | #DIV/0!              |
|   |  | Source of Funds #3 | <b>MULTI-YEAR GOAL</b>                   | 2014 |                    |                  | #DIV/0!              |



**New Specific  
Objective**

**Summary of Specific Annual Objectives**

| Specific Obj.<br># | Outcome/Objective<br>Specific Annual Objectives                           | Sources of Funds   | Performance Indicators                   | Year | Expected<br>Number | Actual<br>Number | Percent<br>Completed |
|--------------------|---|--------------------|--|------|--------------------|------------------|----------------------|
| <b>SL-1</b>        | <b>Availability/Accessibility of Suitable Living Environment</b>          |                    |  |      |                    |                  |                      |
| <b>SL-1 (3)</b>    | Objective 1: Improving and expanding infrastructure.                      | CDBG               | Performance Indicator #1:<br>Communities | 2010 | 1                  | 6                | 600%                 |
|                    |   |                    |  | 2011 | 1                  | 5                | 500%                 |
|                    |   | Source of Funds #2 |  | 2012 | 1                  |                  | 0%                   |
|                    |   |                    |  | 2013 | 1                  |                  | 0%                   |
|                    |   | Source of Funds #3 |  | 2014 | 1                  |                  | 0%                   |
|                    | SLE1.3: Water and/or sewer improvements in at least five (5) communities. |                    | <b>MULTI-YEAR GOAL</b>                   |      | <b>5</b>           | <b>11</b>        | <b>220%</b>          |
|                    |   | Source of Funds #1 | Performance Indicator #2                 | 2010 |                    |                  | #DIV/0!              |
|                    |   |                    |  | 2011 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #2 |  | 2012 |                    |                  | #DIV/0!              |
|                    |   |                    |  | 2013 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #3 |  | 2014 |                    |                  | #DIV/0!              |
|                    |   |                    | <b>MULTI-YEAR GOAL</b>                   |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |
|                    |   | Source of Funds #1 | Performance Indicator #3                 | 2010 |                    |                  | #DIV/0!              |
|                    |   |                    |  | 2011 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #2 |  | 2012 |                    |                  | #DIV/0!              |
|                    |   |                    |  | 2013 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #3 |  | 2014 |                    |                  | #DIV/0!              |
|                    |   |                    | <b>MULTI-YEAR GOAL</b>                   |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |

**New Specific  
Objective**

**Summary of Specific Annual Objectives**

| Specific Obj.<br># | Outcome/Objective<br>Specific Annual Objectives                                    | Sources of Funds   | Performance Indicators                         | Year | Expected<br>Number | Actual<br>Number | Percent<br>Completed |
|--------------------|--|--------------------|--|------|--------------------|------------------|----------------------|
| <b>SL-1</b>        | <b>Availability/Accessibility of Suitable Living Environment</b>                   |                    |  |      |                    |                  |                      |
| <b>SL-1 (4)</b>    | Objective 1: Improving and expanding infrastructure.                               | CDBG               | Performance Indicator #1:<br>Community Centers | 2010 | 0.2                | 0                | 0%                   |
|                    |  |                    |  | 2011 | 0.2                | 1                | 500%                 |
|                    |  | Source of Funds #2 |  | 2012 | 0.2                |                  | 0%                   |
|                    |  |                    |  | 2013 | 0.2                |                  | 0%                   |
|                    |  | Source of Funds #3 |  | 2014 | 0.2                |                  | 0%                   |
|                    |  |                    |  |      |                    |                  |                      |
|                    | SLE 1.4: Construction of at least one (1) community center or recreational center. |                    | <b>MULTI-YEAR GOAL</b>                         |      | <b>1</b>           | <b>1</b>         | <b>100%</b>          |
|                    |  | Source of Funds #1 | Performance Indicator #2                       | 2010 |                    |                  | #DIV/0!              |
|                    |  |                    |  | 2011 |                    |                  | #DIV/0!              |
|                    |  | Source of Funds #2 |  | 2012 |                    |                  | #DIV/0!              |
|                    |  |                    |  | 2013 |                    |                  | #DIV/0!              |
|                    |  | Source of Funds #3 |  | 2014 |                    |                  | #DIV/0!              |
|                    |  |                    |  |      |                    |                  |                      |
|                    |  |                    | <b>MULTI-YEAR GOAL</b>                         |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |
|                    |  | Source of Funds #1 | Performance Indicator #3                       | 2010 |                    |                  | #DIV/0!              |
|                    |  |                    |  | 2011 |                    |                  | #DIV/0!              |
|                    |  | Source of Funds #2 |  | 2012 |                    |                  | #DIV/0!              |
|                    |  |                    |  | 2013 |                    |                  | #DIV/0!              |
|                    |  | Source of Funds #3 |  | 2014 |                    |                  | #DIV/0!              |
|                    |  |                    |  |      |                    |                  |                      |
|                    |  |                    | <b>MULTI-YEAR GOAL</b>                         |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |



**New Specific  
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## Summary of Specific Annual Objectives

| Specific Obj.<br>#  | Outcome/Objective<br>Specific Annual Objectives           | Sources of Funds   | Performance Indicators             | Year | Expected<br>Number | Actual<br>Number | Percent<br>Completed |
|---|---|--------------------|------------------------------------|------|--------------------|------------------|----------------------|
| <b>SL-1 Availability/Accessibility of Suitable Living Environment</b> |   |                    |                                    |      |                    |                  |                      |
| SL-1 (5)  | Objective 1: Improving and expanding infrastructure.      | CDBG               | Performance Indicator #1:<br>Parks | 2010 | 0.2                | 0                | 0%                   |
|   |   |                    |                                    | 2011 | 0.2                | 0                | 0%                   |
|   |   | Source of Funds #2 |                                    | 2012 | 0.2                |                  | 0%                   |
|   |   |                    |                                    | 2013 | 0.2                |                  | 0%                   |
|   |   | Source of Funds #3 |                                    | 2014 | 0.2                |                  | 0%                   |
|   | SLE 1.5: Park improvements in at least one (1) community. |                    | <b>MULTI-YEAR GOAL</b>             |      | <b>1</b>           | <b>0</b>         | <b>0%</b>            |
|   |   | Source of Funds #1 | Performance Indicator #2           | 2010 |                    |                  | #DIV/0!              |
|   |   |                    |                                    | 2011 |                    |                  | #DIV/0!              |
|   |   | Source of Funds #2 |                                    | 2012 |                    |                  | #DIV/0!              |
|   |   |                    |                                    | 2013 |                    |                  | #DIV/0!              |
|   |   | Source of Funds #3 | <b>MULTI-YEAR GOAL</b>             | 2014 |                    |                  | #DIV/0!              |
|   |   |                    |                                    |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |
|   |   | Source of Funds #1 |                                    | 2010 |                    |                  | #DIV/0!              |
|   |   |                    | Performance Indicator #3           | 2011 |                    |                  | #DIV/0!              |
|   |   | Source of Funds #2 |                                    | 2012 |                    |                  | #DIV/0!              |
|   |   |                    |                                    | 2013 |                    |                  | #DIV/0!              |
|   |   | Source of Funds #3 |                                    | 2014 |                    |                  | #DIV/0!              |
|   |   |                    |                                    |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |

**New Specific  
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## Summary of Specific Annual Objectives

| Specific Obj.<br># | Outcome/Objective<br>Specific Annual Objectives  | Sources of Funds   | Performance Indicators                             | Year | Expected<br>Number | Actual<br>Number | Percent<br>Completed |
|--------------------|--|--------------------|--|------|--------------------|------------------|----------------------|
| <b>SL-1</b>        | <b>Availability/Accessibility of Suitable Living Environment</b>                           |                    |  |      |                    |                  |                      |
| <b>SL-1 (6)</b>    | Objective 1: Improving and expanding infrastructure.                                       | NSP                | Performance Indicator #1:<br>Number of Structures. | 2010 | 1                  | 5                | 500%                 |
|                    |  | CDBG               |  | 2011 | 1                  | 0                | 0%                   |
|                    |  |                    |  | 2012 | 1                  |                  | 0%                   |
|                    |  |                    |  | 2013 | 1                  |                  | 0%                   |
|                    |  |                    |  | 2014 | 1                  |                  | 0%                   |
|                    |  | Source of Funds #3 | <b>MULTI-YEAR GOAL</b>                             |      | <b>5</b>           | <b>5</b>         | <b>100%</b>          |
|                    | SLE 1.6: Provide for the demolition of at least five (5) structures (1 Structure per year) | Source of Funds #1 | Performance Indicator #2                           | 2010 |                    |                  | #DIV/0!              |
|                    |  |                    |  | 2011 |                    |                  | #DIV/0!              |
|                    |  | Source of Funds #2 |  | 2012 |                    |                  | #DIV/0!              |
|                    |  |                    |  | 2013 |                    |                  | #DIV/0!              |
|                    |  |                    |  | 2014 |                    |                  | #DIV/0!              |
|                    |  | Source of Funds #3 |  |      |                    |                  | #DIV/0!              |
|                    |  |                    |  |      |                    | <b>0</b>         | #DIV/0!              |
|                    |  | Source of Funds #1 |  | 2010 |                    |                  | #DIV/0!              |
|                    |  |                    |  | 2011 |                    |                  | #DIV/0!              |
|                    |  | Source of Funds #2 |  | 2012 |                    |                  | #DIV/0!              |
|                    |  |                    |  | 2013 |                    |                  | #DIV/0!              |
|                    |  |                    |  | 2014 |                    |                  | #DIV/0!              |
|                    |  | Source of Funds #3 | <b>MULTI-YEAR GOAL</b>                             |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |





## Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective<br>Specific Annual Objectives                               | Sources of Funds   | Performance Indicators                              | Year | Expected Number | Actual Number | Percent Completed |
|-----------------|---|--------------------|---|------|-----------------|---------------|-------------------|
| <b>SL-1</b>     | <b>Availability/Accessibility of Suitable Living Environment</b>              |                    |   |      |                 |               |                   |
| <b>SL-1 (7)</b> | Objective 1: Improving and expanding infrastructure.                          | CDBG               | Performance Indicator #1:<br>Number of Communities. | 2010 | 0.2             | 0             | 0%                |
|                 |   |                    |   | 2011 | 0.2             | 0             | 0%                |
|                 |   | Source of Funds #2 |   | 2012 | 0.2             |               | 0%                |
|                 |   | Source of Funds #3 |   | 2013 | 0.2             |               | 0%                |
|                 |   |                    |   | 2014 | 0.2             |               | 0%                |
|                 |   |                    |   |      |                 | <b>1</b>      | 0%                |
|                 | SLE 1.7: Provide waste management improvements in at least one (1) community. | Source of Funds #1 | Performance Indicator #2                            | 2010 |                 |               | #DIV/0!           |
|                 |   |                    |   | 2011 |                 |               | #DIV/0!           |
|                 |   | Source of Funds #2 |   | 2012 |                 |               | #DIV/0!           |
|                 |   |                    |   | 2013 |                 |               | #DIV/0!           |
|                 |   | Source of Funds #3 |   | 2014 |                 |               | #DIV/0!           |
|                 |   |                    |   |      |                 | <b>0</b>      | #DIV/0!           |
|                 |   | Source of Funds #1 | Performance Indicator #3                            | 2010 |                 |               | #DIV/0!           |
|                 |   |                    |   | 2011 |                 |               | #DIV/0!           |
|                 |   | Source of Funds #2 |   | 2012 |                 |               | #DIV/0!           |
|                 |   |                    |   | 2013 |                 |               | #DIV/0!           |
|                 |   | Source of Funds #3 |   | 2014 |                 |               | #DIV/0!           |
|                 |   |                    |   |      |                 | <b>0</b>      | #DIV/0!           |
|                 |   |                    |   |      |                 |               | #DIV/0!           |



**New Specific  
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**Summary of Specific Annual Objectives**

| Specific Obj.<br># | Outcome/Objective<br>Specific Annual Objectives                       | Sources of Funds   | Performance Indicators                          | Year | Expected<br>Number | Actual<br>Number | Percent<br>Completed |
|--------------------|---|--------------------|---|------|--------------------|------------------|----------------------|
| <b>SL-2</b>        | <b>Availability of Suitable Living Environment</b>                    |                    |   |      |                    |                  |                      |
| <b>SL-2 (1)</b>    | Objective 2: Improving and expanding social services.                 | CDBG               | Performance Indicator #1:<br>Number of persons. | 2010 | 20                 | 95               | 475%                 |
|                    |   | Source of Funds #2 |   | 2011 | 20                 | 43               | 215%                 |
|                    |   |                    |   | 2012 | 20                 |                  | 0%                   |
|                    |   |                    |   | 2013 | 20                 |                  | 0%                   |
|                    |   |                    |   | 2014 | 20                 |                  | 0%                   |
|                    | SLE 2.1: Provide meals to at least 100 persons. (20 persons per year) | Source of Funds #3 | MULTI-YEAR GOAL<br>Performance Indicator #2     |      | 100                | 138              | 138%                 |
|                    |   | Source of Funds #1 |   | 2010 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #2 |   | 2011 |                    |                  | #DIV/0!              |
|                    |   |                    |   | 2012 |                    |                  | #DIV/0!              |
|                    |   |                    |   | 2013 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #3 |   | 2014 |                    |                  | #DIV/0!              |
|                    |   |                    | MULTI-YEAR GOAL<br>Performance Indicator #3     |      |                    | 0                | #DIV/0!              |
|                    |   | Source of Funds #1 |   | 2010 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #2 |   | 2011 |                    |                  | #DIV/0!              |
|                    |   |                    |   | 2012 |                    |                  | #DIV/0!              |
|                    |   |                    |   | 2013 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #3 |   | 2014 |                    |                  | #DIV/0!              |
|                    |   |                    | MULTI-YEAR GOAL                                 |      |                    | 0                | #DIV/0!              |
|                    |   |                    |   | 2010 |                    |                  | #DIV/0!              |
|                    |   |                    |   | 2011 |                    |                  | #DIV/0!              |
|                    |   |                    |   | 2012 |                    |                  | #DIV/0!              |
|                    |   |                    |   | 2013 |                    |                  | #DIV/0!              |
|                    |   |                    |   | 2014 |                    |                  | #DIV/0!              |



**New Specific  
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## Summary of Specific Annual Objectives

| Specific Obj.<br># | Outcome/Objective<br>Specific Annual Objectives  | Sources of Funds   | Performance Indicators                                   | Year | Expected<br>Number | Actual<br>Number | Percent<br>Completed |
|--------------------|--|--------------------|--|------|--------------------|------------------|----------------------|
| <b>SL-2</b>        | <b>Availability of Suitable Living Environment</b>   |                    |  |      |                    |                  |                      |
| <b>SL-2 (2)</b>    | Objective 2: Improving and expanding social services.  | CDBG               | Performance Indicator #1:<br>Number of community center. | 2010 | 0.2                | 0                | 0%                   |
|                    |  |                    |  | 2011 | 0.2                | 1                | 500%                 |
|                    |  | Source of Funds #2 |  | 2012 | 0.2                |                  | 0%                   |
|                    |  |                    |  | 2013 | 0.2                |                  | 0%                   |
|                    |  | Source of Funds #3 |  | 2014 | 0.2                |                  | 0%                   |
|                    | SLE 2.2: Construction of one (1) neighborhood community center to provide space for social service organizations and agencies. |                    | <b>MULTI-YEAR GOAL</b>                                   |      | <b>1</b>           | <b>1</b>         | <b>100%</b>          |
|                    |  | Source of Funds #1 | Performance Indicator #2                                 | 2010 |                    |                  | #DIV/0!              |
|                    |  |                    |  | 2011 |                    |                  | #DIV/0!              |
|                    |  | Source of Funds #2 |  | 2012 |                    |                  | #DIV/0!              |
|                    |  |                    |  | 2013 |                    |                  | #DIV/0!              |
|                    |  | Source of Funds #3 |  | 2014 |                    |                  | #DIV/0!              |
|                    |  |                    | <b>MULTI-YEAR GOAL</b>                                   |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |
|                    |  | Source of Funds #1 | Performance Indicator #3                                 | 2010 |                    |                  | #DIV/0!              |
|                    |  |                    |  | 2011 |                    |                  | #DIV/0!              |
|                    |  | Source of Funds #2 |  | 2012 |                    |                  | #DIV/0!              |
|                    |  |                    |  | 2013 |                    |                  | #DIV/0!              |
|                    |  | Source of Funds #3 |  | 2014 |                    |                  | #DIV/0!              |
|                    |  |                    | <b>MULTI-YEAR GOAL</b>                                   |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |



**New Specific  
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# Summary of Specific Annual Objectives

| Specific Obj.<br># | Outcome/Objective<br>Specific Annual Objectives                               | Sources of Funds   | Performance Indicators                          | Year | Expected<br>Number | Actual<br>Number | Percent<br>Completed |
|--------------------|---|--------------------|---|------|--------------------|------------------|----------------------|
| <b>SL-2</b>        | <b>Availability of Suitable Living Environment</b>                            |                    |   |      |                    |                  |                      |
| <b>SL-2 (3)</b>    | Objective 2: Improving and expanding social services.                         | CDBG               | Performance Indicator #1:<br>Number of persons. | 2010 | 100                | 190              | 190%                 |
|                    |   |                    |   | 2011 | 100                | 329              | 329%                 |
|                    |   | Source of Funds #2 |   | 2012 | 100                |                  | 0%                   |
|                    |   |                    |   | 2013 | 100                |                  | 0%                   |
|                    |   | Source of Funds #3 |   | 2014 | 100                |                  | 0%                   |
|                    |   |                    |   |      | <b>500</b>         | <b>519</b>       | <b>104%</b>          |
|                    | SLE 2.3: Provide assistance to 500 illiterate persons. (100 persons per year) | Source of Funds #1 | Performance Indicator #2                        | 2010 |                    |                  | #DIV/0!              |
|                    |   |                    |   | 2011 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #2 |   | 2012 |                    |                  | #DIV/0!              |
|                    |   |                    |   | 2013 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #3 |   | 2014 |                    |                  | #DIV/0!              |
|                    |   |                    |   |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |
|                    |   | Source of Funds #1 | Performance Indicator #3                        | 2010 |                    |                  | #DIV/0!              |
|                    |   |                    |   | 2011 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #2 |   | 2012 |                    |                  | #DIV/0!              |
|                    |   |                    |   | 2013 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #3 |   | 2014 |                    |                  | #DIV/0!              |
|                    |   |                    |   |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |
|                    |   |                    | <b>MULTI-YEAR GOAL</b>                          |      |                    |                  |                      |





## Summary of Specific Annual Objectives

| Specific Obj. # | Outcome/Objective<br>Specific Annual Objectives   | Sources of Funds   | Performance Indicators                          | Year | Expected Number | Actual Number | Percent Completed |
|-----------------|---|--------------------|---|------|-----------------|---------------|-------------------|
| <b>SL-2</b>     | <b>Availability of Suitable Living Environment</b>  |                    |   |      |                 |               |                   |
| <b>SL-2 (4)</b> | Objective 2: Improving and expanding social services.   | CDBG               | Performance Indicator #1:<br>Number of persons. | 2010 | 10              | 34            | 340%              |
|                 |   |                    |   | 2011 | 10              | 44            | 440%              |
|                 |   | Source of Funds #2 |   | 2012 | 10              |               | 0%                |
|                 |   | Source of Funds #3 |   | 2013 | 10              |               | 0%                |
|                 |   |                    |   | 2014 | 10              |               | 0%                |
|                 |   |                    | <b>MULTI-YEAR GOAL</b>                          |      | <b>50</b>       | <b>78</b>     | <b>156%</b>       |
|                 | SLE 2.4: Provide support or recreational services to 50 handicapped or disabled persons (10 persons per year) | Source of Funds #1 | Performance Indicator #2                        | 2010 |                 |               | #DIV/0!           |
|                 |   |                    |   | 2011 |                 |               | #DIV/0!           |
|                 |   | Source of Funds #2 |   | 2012 |                 |               | #DIV/0!           |
|                 |   | Source of Funds #3 |   | 2013 |                 |               | #DIV/0!           |
|                 |   |                    |   | 2014 |                 |               | #DIV/0!           |
|                 |   |                    | <b>MULTI-YEAR GOAL</b>                          |      |                 | <b>0</b>      | <b>#DIV/0!</b>    |
|                 |   | Source of Funds #1 | Performance Indicator #3                        | 2010 |                 |               | #DIV/0!           |
|                 |   |                    |   | 2011 |                 |               | #DIV/0!           |
|                 |   | Source of Funds #2 |   | 2012 |                 |               | #DIV/0!           |
|                 |   | Source of Funds #3 |   | 2013 |                 |               | #DIV/0!           |
|                 |   |                    | <b>MULTI-YEAR GOAL</b>                          | 2014 |                 |               | #DIV/0!           |



**New Specific  
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# Summary of Specific Annual Objectives

| Specific Obj.<br># | Outcome/Objective<br>Specific Annual Objectives               | Sources of Funds   | Performance Indicators                           | Year | Expected<br>Number | Actual<br>Number | Percent<br>Completed |
|--------------------|---|--------------------|--|------|--------------------|------------------|----------------------|
| <b>SL-2</b>        | <b>Available/Affordability of Suitable Living Environment</b> |                    |  |      |                    |                  |                      |
| <b>SL-2 (5)</b>    | Objective 2: Improving and expanding social services.         | CDBG               | Performance Indicator #1:<br>Number of children. | 2010 | 20                 | 637              | 3185%                |
|                    |   | Source of Funds #2 |  | 2011 | 20                 | 557              | 2785%                |
|                    |   |                    |  | 2012 | 20                 |                  | 0%                   |
|                    |   | Source of Funds #3 |  | 2013 | 20                 |                  | 0%                   |
|                    |   |                    |  | 2014 | 20                 |                  | 0%                   |
|                    |   |                    | <b>MULTI-YEAR GOAL</b>                           |      | <b>100</b>         | <b>1194</b>      | <b>1194%</b>         |
|                    |   | Source of Funds #1 | Performance Indicator #2                         | 2010 |                    |                  | #DIV/0!              |
|                    |   |                    |  | 2011 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #2 |  | 2012 |                    |                  | #DIV/0!              |
|                    |   |                    |  | 2013 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #3 |  | 2014 |                    |                  | #DIV/0!              |
|                    |   |                    | <b>MULTI-YEAR GOAL</b>                           |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |
|                    |   | Source of Funds #1 | Performance Indicator #3                         | 2010 |                    |                  | #DIV/0!              |
|                    |   |                    |  | 2011 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #2 |  | 2012 |                    |                  | #DIV/0!              |
|                    |   |                    |  | 2013 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #3 |  | 2014 |                    |                  | #DIV/0!              |
|                    |   |                    | <b>MULTI-YEAR GOAL</b>                           |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |



**New Specific  
Objective**

## Summary of Specific Annual Objectives

| Specific Obj.<br># | Outcome/Objective<br>Specific Annual Objectives   | Sources of Funds   | Performance Indicators                          | Year | Expected<br>Number | Actual<br>Number | Percent<br>Completed |
|--------------------|---|--------------------|---|------|--------------------|------------------|----------------------|
| <b>SL-2</b>        | <b>Available Affordability of Suitable Living Environment</b>   |                    |   |      |                    |                  |                      |
| <b>SL-2 (6)</b>    | Objective 2: Improving and expanding social services.   | CDBG               | Performance Indicator #1:<br>Number of persons. | 2010 | 5                  | 10               | 200%                 |
|                    |   |                    |   | 2011 | 5                  | 11               | 220%                 |
|                    |   | Source of Funds #2 |   | 2012 | 5                  |                  | 0%                   |
|                    |   |                    |   | 2013 | 5                  |                  | 0%                   |
|                    |   | Source of Funds #3 |   | 2014 | 5                  |                  | 0%                   |
|                    |   |                    | <b>MULTI-YEAR GOAL</b>                          |      | <b>25</b>          | <b>21</b>        | <b>84%</b>           |
|                    | SLE 2.6: Provide case management and other related services to 25 incapacitated persons. (5 persons per year) | Source of Funds #1 | Performance Indicator #2                        | 2010 |                    |                  | #DIV/0!              |
|                    |   |                    |   | 2011 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #2 |   | 2012 |                    |                  | #DIV/0!              |
|                    |   |                    |   | 2013 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #3 |   | 2014 |                    |                  | #DIV/0!              |
|                    |   |                    | <b>MULTI-YEAR GOAL</b>                          |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |
|                    |   | Source of Funds #1 | Performance Indicator #3                        | 2010 |                    |                  | #DIV/0!              |
|                    |   |                    |   | 2011 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #2 |   | 2012 |                    |                  | #DIV/0!              |
|                    |   |                    |   | 2013 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #3 |   | 2014 |                    |                  | #DIV/0!              |
|                    |   |                    | <b>MULTI-YEAR GOAL</b>                          |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |



**New Specific  
Objective**

## Summary of Specific Annual Objectives

| Specific Obj.<br># | Outcome/Objective<br>Specific Annual Objectives  | Sources of Funds   | Performance Indicators                         | Year | Expected<br>Number | Actual<br>Number | Percent<br>Completed |
|--------------------|--|--------------------|--|------|--------------------|------------------|----------------------|
| <b>EO-1</b>        | <b>Availability/Accessibility of Economic Opportunity</b>                                  |                    |  |      |                    |                  |                      |
| <b>EO-1 (1)</b>    | Objective 1: Providing assistance to extreme-low-, low- and moderate-income individuals.   | CDBG               | Performance Indicator #1:<br>Number of persons | 2010 | 100                | 190              | 190%                 |
|                    |  |                    |  | 2011 | 100                | 329              | 329%                 |
|                    |  | Source of Funds #2 |  | 2012 | 100                |                  | 0%                   |
|                    |  | Source of Funds #3 |  | 2013 | 100                |                  | 0%                   |
|                    |  |                    |  | 2014 | 100                |                  | 0%                   |
|                    | ED 1.1: Provide assistance to 500 illiterate persons in the County. (100 persons per year) |                    | <b>MULTI-YEAR GOAL</b>                         |      | <b>500</b>         | <b>519</b>       | <b>104%</b>          |
|                    |  | Source of Funds #1 | Performance Indicator #2                       | 2010 |                    |                  | #DIV/0!              |
|                    |  | Source of Funds #2 |  | 2011 |                    |                  | #DIV/0!              |
|                    |  | Source of Funds #3 |  | 2012 |                    |                  | #DIV/0!              |
|                    |  |                    |  | 2013 |                    |                  | #DIV/0!              |
|                    |  |                    |  | 2014 |                    |                  | #DIV/0!              |
|                    |  |                    | <b>MULTI-YEAR GOAL</b>                         |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |
|                    |  | Source of Funds #1 | Performance Indicator #3                       | 2010 |                    |                  | #DIV/0!              |
|                    |  | Source of Funds #2 |  | 2011 |                    |                  | #DIV/0!              |
|                    |  | Source of Funds #3 |  | 2012 |                    |                  | #DIV/0!              |
|                    |  |                    |  | 2013 |                    |                  | #DIV/0!              |
|                    |  |                    |  | 2014 |                    |                  | #DIV/0!              |
|                    |  |                    | <b>MULTI-YEAR GOAL</b>                         |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |



**New Specific  
Objective**

# Summary of Specific Annual Objectives

| Specific Obj.<br># | Outcome/Objective<br>Specific Annual Objectives  | Sources of Funds   | Performance Indicators                          | Year | Expected<br>Number | Actual<br>Number | Percent<br>Completed |
|--------------------|--|--------------------|---|------|--------------------|------------------|----------------------|
| <b>EO-1</b>        | <b>Availability/Accessibility of Economic Opportunity</b>                                |                    |   |      |                    |                  |                      |
| <b>EO-1 (2)</b>    | Objective 1: Providing assistance to extreme-low-, low- and moderate-income individuals. | CDBG               | Performance Indicator #1:<br>Number of persons. | 2010 | 2                  | 0                | 0%                   |
|                    |  |                    |   | 2011 | 2                  | 0                | 0%                   |
|                    |  |                    |   | 2012 | 2                  |                  | 0%                   |
|                    |  |                    |   | 2013 | 2                  |                  | 0%                   |
|                    |  |                    |   | 2014 | 2                  |                  | 0%                   |
|                    |  |                    |   |      |                    |                  | 0%                   |
|                    |  |                    | <b>MULTI-YEAR GOAL</b>                          |      | <b>10</b>          | <b>0</b>         | <b>0%</b>            |
|                    |  |                    |   |      |                    |                  |                      |
|                    |  |                    |   |      |                    |                  |                      |
|                    | ED 1.2: Provide supportive services to at least ten (10) persons. (2 persons per year)   | Source of Funds #1 | Performance Indicator #2                        | 2010 |                    |                  | #DIV/0!              |
|                    |  |                    |   | 2011 |                    |                  | #DIV/0!              |
|                    |  |                    |   | 2012 |                    |                  | #DIV/0!              |
|                    |  |                    |   | 2013 |                    |                  | #DIV/0!              |
|                    |  |                    |   | 2014 |                    |                  | #DIV/0!              |
|                    |  |                    |   |      |                    |                  | #DIV/0!              |
|                    |  |                    | <b>MULTI-YEAR GOAL</b>                          |      | <b>0</b>           | <b>0</b>         | <b>#DIV/0!</b>       |
|                    |  |                    |   |      |                    |                  | #DIV/0!              |
|                    |  |                    |   |      |                    |                  | #DIV/0!              |
|                    | Performance Indicator #3   | Source of Funds #1 |   | 2010 |                    |                  | #DIV/0!              |
|                    |  |                    |   | 2011 |                    |                  | #DIV/0!              |
|                    |  |                    |   | 2012 |                    |                  | #DIV/0!              |
|                    |  | Source of Funds #2 |   | 2013 |                    |                  | #DIV/0!              |
|                    |  |                    |   | 2014 |                    |                  | #DIV/0!              |
|                    |  |                    |   |      |                    |                  | #DIV/0!              |
|                    |  | Source of Funds #3 | <b>MULTI-YEAR GOAL</b>                          |      |                    |                  | #DIV/0!              |
|                    |  |                    |   |      |                    |                  | #DIV/0!              |
|                    |  |                    |   |      |                    |                  | #DIV/0!              |



**New Specific  
Objective**

# Summary of Specific Annual Objectives

| Specific Obj.<br>#                                | Outcome/Objective<br>Specific Annual Objectives   | Sources of Funds   | Performance Indicators                              | Year | Expected<br>Number | Actual<br>Number | Percent<br>Completed |
|---|---|--------------------|---|------|--------------------|------------------|----------------------|
| <b>EO-2 Affordability of Economic Opportunity</b> |   |                    |   |      |                    |                  |                      |
| EO-2 (1)  | Objective 2: Providing assistance to extremely low-, low-, and moderate-income neighborhoods and communities. | CDBG               | Performance Indicator #1:<br>Number of communities. | 2010 | 0.2                | 0                | 0%                   |
|   |   |                    |   | 2011 | 0.2                | 1                | 500%                 |
|   |   | Source of Funds #2 |   | 2012 | 0.2                |                  | 0%                   |
|   |   |                    |   | 2013 | 0.2                |                  | 0%                   |
|   |   | Source of Funds #3 |   | 2014 | 0.2                |                  | 0%                   |
|   |   |                    |   |      |                    |                  |                      |
|   | ED 2.1: Reconstruction or paving of streets in at least one (1) community.                                    |                    | <b>MULTI-YEAR GOAL</b>                              |      | <b>1</b>           | <b>1</b>         | <b>100%</b>          |
|   |   | Source of Funds #1 | Performance Indicator #2                            | 2010 |                    |                  | #DIV/0!              |
|   |   |                    |   | 2011 |                    |                  | #DIV/0!              |
|   |   | Source of Funds #2 |   | 2012 |                    |                  | #DIV/0!              |
|   |   |                    |   | 2013 |                    |                  | #DIV/0!              |
|   |   | Source of Funds #3 |   | 2014 |                    |                  | #DIV/0!              |
|   |   |                    |   |      |                    |                  |                      |
|   |   |                    | <b>MULTI-YEAR GOAL</b>                              |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |
|   |   | Source of Funds #1 | Performance Indicator #3                            | 2010 |                    |                  | #DIV/0!              |
|   |   |                    |   | 2011 |                    |                  | #DIV/0!              |
|   |   | Source of Funds #2 |   | 2012 |                    |                  | #DIV/0!              |
|   |   |                    |   | 2013 |                    |                  | #DIV/0!              |
|   |   | Source of Funds #3 |   | 2014 |                    |                  | #DIV/0!              |
|   |   |                    |   |      |                    |                  |                      |
|   |   |                    | <b>MULTI-YEAR GOAL</b>                              |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |



**New Specific Objective**

**Summary of Specific Annual Objectives**

| Specific Obj. #                            | Outcome/Objective<br>Specific Annual Objectives   | Sources of Funds   | Performance Indicators                              | Year | Expected Number | Actual Number | Percent Completed |    |
|--|---|--------------------|---|------|-----------------|---------------|-------------------|----|
| EO-2 Affordability of Economic Opportunity |   |                    |   |      |                 |               |                   |    |
| EO-2 (2)                                   | Objective 2: Providing assistance to extremely-low-, low-, and moderate-income neighborhoods and communities. | CDBG               | Performance Indicator #1:<br>Number of communities. | 2010 | 0.2             | 0             | 0%                |    |
|  |   |                    |   | 2011 | 0.2             | 0             | 0%                |    |
|  |   | Source of Funds #2 |   | 2012 | 0.2             |               | 0%                |    |
|  |   | Source of Funds #3 |   | 2013 | 0.2             |               | 0%                |    |
|  |   |                    |   | 2014 | 0.2             |               | 0%                |    |
|  |   |                    | MULTI-YEAR GOAL                                     |      |                 | 1             | 0                 | 0% |
|  |   | Source of Funds #1 | Performance Indicator #2                            | 2010 |                 |               | #DIV/0!           |    |
|  |   |                    |   | 2011 |                 |               | #DIV/0!           |    |
|  |   | Source of Funds #2 |   | 2012 |                 |               | #DIV/0!           |    |
|  |   | Source of Funds #3 |   | 2013 |                 |               | #DIV/0!           |    |
|  |   | 2014               |   |      |                 | #DIV/0!       |                   |    |
|  |   | MULTI-YEAR GOAL    |   |      |                 | 0             | #DIV/0!           |    |
|  | ED 2.2: Construction of flood drainage improvements in at least one (1) community.                            | Source of Funds #1 | Performance Indicator #3                            | 2010 |                 |               | #DIV/0!           |    |
|  |   |                    |   | 2011 |                 |               | #DIV/0!           |    |
|  |   | Source of Funds #2 |   | 2012 |                 |               | #DIV/0!           |    |
|  |   |                    |   | 2013 |                 |               | #DIV/0!           |    |
|  |   | Source of Funds #3 |   | 2014 |                 |               | #DIV/0!           |    |
|  |   | MULTI-YEAR GOAL    |   |      |                 | 0             | #DIV/0!           |    |



**New Specific  
Objective**

**Summary of Specific Annual Objectives**

| Specific Obj.<br>#                         | Outcome/Objective<br>Specific Annual Objectives   | Sources of Funds   | Performance Indicators                              | Year | Expected<br>Number | Actual<br>Number | Percent<br>Completed |         |
|--|---|--------------------|---|------|--------------------|------------------|----------------------|---------|
| EO-2 Affordability of Economic Opportunity |   |                    |   |      |                    |                  |                      |         |
| EO-2 (3)                                   | Objective 2: Providing assistance to extremely-low-, low-, and moderate-income neighborhoods and communities. | CDBG               | Performance Indicator #1:<br>Number of communities. | 2010 | 0.2                | 1                | 500%                 |         |
|  |   |                    |   | 2011 | 0.2                | 1                | 500%                 |         |
|  |   | Source of Funds #2 |   | 2012 | 0.2                |                  | 0%                   |         |
|  |   |                    |   | 2013 | 0.2                |                  | 0%                   |         |
|  |   | Source of Funds #3 |   | 2014 | 0.2                |                  | 0%                   |         |
|  |   |                    | MULTI-YEAR GOAL                                     |      |                    | 1                | 2                    | 200%    |
|  |   | Source of Funds #1 | Performance Indicator #2                            | 2010 |                    |                  | #DIV/0!              |         |
|  |   |                    |   | 2011 |                    |                  | #DIV/0!              |         |
|  |   | Source of Funds #2 |   | 2012 |                    |                  | #DIV/0!              |         |
|  |   | 2013               |   |      |                    | #DIV/0!          |                      |         |
|  |   | Source of Funds #3 | 2014  |      |                    | #DIV/0!          |                      |         |
|  |   | MULTI-YEAR GOAL    |   |      |                    | 0                | #DIV/0!              |         |
|  | ED 2.3: Construction of new water and/or sewer improvements in at least one (1) community.                    | Source of Funds #1 | Performance Indicator #3                            | 2010 |                    |                  | #DIV/0!              |         |
|  |   |                    |   | 2011 |                    |                  | #DIV/0!              |         |
|  |   | Source of Funds #2 |   | 2012 |                    |                  | #DIV/0!              |         |
|  |   |                    |   | 2013 |                    |                  | #DIV/0!              |         |
|  |   | Source of Funds #3 |   | 2014 |                    |                  | #DIV/0!              |         |
|  |   |                    | MULTI-YEAR GOAL                                     |      |                    |                  | 0                    | #DIV/0! |



**New Specific  
Objective**

## Summary of Specific Annual Objectives

| Specific Obj.<br>#                                | Outcome/Objective<br>Specific Annual Objectives   | Sources of Funds   | Performance Indicators                                    | Year | Expected<br>Number | Actual<br>Number | Percent<br>Completed |
|---|---|--------------------|---|------|--------------------|------------------|----------------------|
| <b>EO-2 Affordability of Economic Opportunity</b> |   |                    |   |      |                    |                  |                      |
| <b>EO-2 (4)</b>                                   | Objective 2: Providing assistance to extremely-low-, low-, and moderate-income neighborhoods and communities. | CDBG               | Performance Indicator #1:<br>Number of community centers. | 2010 | 0.2                | 0                | 0%                   |
|   |   |                    |   | 2011 | 0.2                | 1                | 500%                 |
|   |   | Source of Funds #2 |   | 2012 | 0.2                |                  | 0%                   |
|   |   |                    |   | 2013 | 0.2                |                  | 0%                   |
|   |   | Source of Funds #3 |   | 2014 | 0.2                |                  | 0%                   |
|   |   |                    |   |      |                    |                  |                      |
|   | ED 2.4: Construction of at least one (1) community or recreational center.                                    |                    | <b>MULTI-YEAR GOAL</b>                                    |      | <b>1</b>           | <b>1</b>         | <b>100%</b>          |
|   |   | Source of Funds #1 | Performance Indicator #2                                  | 2010 |                    |                  | #DIV/0!              |
|   |   |                    |   | 2011 |                    |                  | #DIV/0!              |
|   |   | Source of Funds #2 |   | 2012 |                    |                  | #DIV/0!              |
|   |   |                    |   | 2013 |                    |                  | #DIV/0!              |
|   |   | Source of Funds #3 |   | 2014 |                    |                  | #DIV/0!              |
|   |   |                    | <b>MULTI-YEAR GOAL</b>                                    |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |
|   |   | Source of Funds #1 | Performance Indicator #3                                  | 2010 |                    |                  | #DIV/0!              |
|   |   |                    |   | 2011 |                    |                  | #DIV/0!              |
|   |   | Source of Funds #2 |   | 2012 |                    |                  | #DIV/0!              |
|   |   |                    |   | 2013 |                    |                  | #DIV/0!              |
|   |   | Source of Funds #3 |   | 2014 |                    |                  | #DIV/0!              |
|   |   |                    | <b>MULTI-YEAR GOAL</b>                                    |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |
|   |   | Source of Funds #1 | Performance Indicator #3                                  | 2010 |                    |                  | #DIV/0!              |
|   |   |                    |   | 2011 |                    |                  | #DIV/0!              |
|   |   | Source of Funds #2 |   | 2012 |                    |                  | #DIV/0!              |
|   |   |                    |   | 2013 |                    |                  | #DIV/0!              |
|   |   | Source of Funds #3 |   | 2014 |                    |                  | #DIV/0!              |



**New Specific  
Objective**

**Summary of Specific Annual Objectives**

| Specific Obj.<br># | Outcome/Objective<br>Specific Annual Objectives   | Sources of Funds   | Performance Indicators                        | Year | Expected<br>Number | Actual<br>Number | Percent<br>Completed |
|--------------------|---|--------------------|---|------|--------------------|------------------|----------------------|
| <b>EO-2</b>        | <b>Affordability of Economic Opportunity</b>  |                    |   |      |                    |                  |                      |
| <b>EO-2 (5)</b>    | Objective 2: Providing assistance to extremely-low-, low-, and moderate-income neighborhoods and communities. | CDBG               | Performance Indicator #1:<br>Number of Parks. | 2010 | 0.2                | 0                | 0%                   |
|                    |   |                    |   | 2011 | 0.2                | 0                | 0%                   |
|                    |   | Source of Funds #2 |   | 2012 | 0.2                |                  | 0%                   |
|                    |   |                    |   | 2013 | 0.2                |                  | 0%                   |
|                    |   | Source of Funds #3 |   | 2014 | 0.2                |                  | 0%                   |
|                    | ED 2.5: Park improvements in at least one (1) community.  |                    | <b>MULTI-YEAR GOAL</b>                        |      | <b>1</b>           | <b>0</b>         | <b>0%</b>            |
|                    |   | Source of Funds #1 | Performance Indicator #2                      | 2010 |                    |                  | #DIV/0!              |
|                    |   |                    |   | 2011 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #2 |   | 2012 |                    |                  | #DIV/0!              |
|                    |   |                    |   | 2013 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #3 |   | 2014 |                    |                  | #DIV/0!              |
|                    |   |                    | <b>MULTI-YEAR GOAL</b>                        |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |
|                    |   | Source of Funds #1 | Performance Indicator #3                      | 2010 |                    |                  | #DIV/0!              |
|                    |   |                    |   | 2011 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #2 |   | 2012 |                    |                  | #DIV/0!              |
|                    |   |                    |   | 2013 |                    |                  | #DIV/0!              |
|                    |   | Source of Funds #3 |   | 2014 |                    |                  | #DIV/0!              |
|                    |   |                    |   |      |                    |                  | #DIV/0!              |



**New Specific  
Objective**

**Summary of Specific Annual Objectives**

| Specific Obj.<br>#                                | Outcome/Objective<br>Specific Annual Objectives   | Sources of Funds   | Performance Indicators                              | Year | Expected<br>Number | Actual<br>Number | Percent<br>Completed |
|---|---|--------------------|---|------|--------------------|------------------|----------------------|
| <b>EO-2 Affordability of Economic Opportunity</b> |   |                    |   |      |                    |                  |                      |
| EO-2 (6)  | Objective 2: Providing assistance to extremely low-, low-, and moderate-income neighborhoods and communities.   | CDBG               | Performance Indicator #1:<br>Number of communities. | 2010 | 0.4                | 1                | 250%                 |
|   |   |                    |   | 2011 | 0.4                | 0                | 0%                   |
|   |   | Source of Funds #2 |   | 2012 | 0.4                |                  | 0%                   |
|   |   |                    |   | 2013 | 0.4                |                  | 0%                   |
|   |   | Source of Funds #3 |   | 2014 | 0.4                |                  | 0%                   |
|   |   |                    |   |      |                    |                  |                      |
|   | ED 2.6: Provide housing assistance programs (tap-ins, septic tanks) in at least two (2) low-income communities. |                    | <b>MULTI-YEAR GOAL</b>                              |      | <b>2</b>           | <b>1</b>         | <b>50%</b>           |
|   |   | Source of Funds #1 | Performance Indicator #2                            | 2010 |                    |                  | #DIV/0!              |
|   |   |                    |   | 2011 |                    |                  | #DIV/0!              |
|   |   | Source of Funds #2 |   | 2012 |                    |                  | #DIV/0!              |
|   |   |                    |   | 2013 |                    |                  | #DIV/0!              |
|   |   | Source of Funds #3 |   | 2014 |                    |                  | #DIV/0!              |
|   |   |                    |   |      |                    |                  |                      |
|   |   |                    | <b>MULTI-YEAR GOAL</b>                              |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |
|   |   | Source of Funds #1 | Performance Indicator #3                            | 2010 |                    |                  | #DIV/0!              |
|   |   |                    |   | 2011 |                    |                  | #DIV/0!              |
|   |   | Source of Funds #2 |   | 2012 |                    |                  | #DIV/0!              |
|   |   |                    |   | 2013 |                    |                  | #DIV/0!              |
|   |   | Source of Funds #3 |   | 2014 |                    |                  | #DIV/0!              |
|   |   |                    | <b>MULTI-YEAR GOAL</b>                              |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |



**New Specific Objective**

**Summary of Specific Annual Objectives**

| Specific Obj. #                                   | Outcome/Objective<br>Specific Annual Objectives   | Sources of Funds   | Performance Indicators                             | Year | Expected Number | Actual Number | Percent Completed |
|---|---|--------------------|--|------|-----------------|---------------|-------------------|
| <b>EO-2 Affordability of Economic Opportunity</b> |   |                    |  |      |                 |               |                   |
| <b>EO-2 (7)</b>                                   | Objective 2: Providing assistance to extremely-low-, low-, and moderate-income neighborhoods and communities. | CDBG               | Performance Indicator #1:<br>Number of structures. | 2010 | 1               | 5             | 500%              |
|   |   |                    |  | 2011 | 1               | 0             | 0%                |
|   |   | Source of Funds #2 |  | 2012 | 1               |               | 0%                |
|   |   |                    |  | 2013 | 1               |               | 0%                |
|   |   | Source of Funds #3 |  | 2014 | 1               |               | 0%                |
|   |   |                    | <b>MULTI-YEAR GOAL</b>                             |      | <b>5</b>        | <b>5</b>      | <b>100%</b>       |
|   | ED 2.7: Provide for the demolition of at least five (5) structures. (1 structure per year)                    | Source of Funds #1 | Performance Indicator #2                           | 2010 |                 |               | #DIV/0!           |
|   |   |                    |  | 2011 |                 |               | #DIV/0!           |
|   |   | Source of Funds #2 |  | 2012 |                 |               | #DIV/0!           |
|   |   |                    |  | 2013 |                 |               | #DIV/0!           |
|   |   | Source of Funds #3 |  | 2014 |                 |               | #DIV/0!           |
|   |   |                    | <b>MULTI-YEAR GOAL</b>                             |      |                 | <b>0</b>      | <b>#DIV/0!</b>    |
|   |   | Source of Funds #1 | Performance Indicator #3                           | 2010 |                 |               | #DIV/0!           |
|   |   |                    |  | 2011 |                 |               | #DIV/0!           |
|   |   | Source of Funds #2 |  | 2012 |                 |               | #DIV/0!           |
|   |   |                    |  | 2013 |                 |               | #DIV/0!           |
|   |   | Source of Funds #3 |  | 2014 |                 |               | #DIV/0!           |
|   |   |                    | <b>MULTI-YEAR GOAL</b>                             |      |                 | <b>0</b>      | <b>#DIV/0!</b>    |



**New Specific  
Objective**

**Summary of Specific Annual Objectives**

| Specific Obj.<br>#                                | Outcome/Objective<br>Specific Annual Objectives   | Sources of Funds   | Performance Indicators                              | Year | Expected<br>Number | Actual<br>Number | Percent<br>Completed |
|---|---|--------------------|---|------|--------------------|------------------|----------------------|
| <b>EO-2 Affordability of Economic Opportunity</b> |   |                    |   |      |                    |                  |                      |
| EO-2 (8)  | Objective 2: Providing assistance to extremely-low-, low-, and moderate-income neighborhoods and communities. | CDBG               | Performance Indicator #1:<br>Number of communities. | 2010 | 0.2                | 0                | 0%                   |
|   |   |                    |   | 2011 | 0.2                | 0                | 0%                   |
|   |   | Source of Funds #2 |   | 2012 | 0.2                |                  | 0%                   |
|   |   |                    |   | 2013 | 0.2                |                  | 0%                   |
|   |   | Source of Funds #3 |   | 2014 | 0.2                |                  | 0%                   |
|   | ED 2.8: Provide waste management improvements in at least one (1) community.                                  |                    | <b>MULTI-YEAR GOAL</b>                              |      | <b>1</b>           | <b>0</b>         | <b>0%</b>            |
|   |   | Source of Funds #1 | Performance Indicator #2                            | 2010 |                    |                  | 0%                   |
|   |   |                    |   | 2011 |                    |                  | 0%                   |
|   |   | Source of Funds #2 |   | 2012 |                    |                  | 0%                   |
|   |   |                    |   | 2013 |                    |                  | 0%                   |
|   |   | Source of Funds #3 |   | 2014 |                    |                  | 0%                   |
|   |   |                    | <b>MULTI-YEAR GOAL</b>                              |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |
|   |   | Source of Funds #1 | Performance Indicator #3                            | 2010 |                    |                  | 0%                   |
|   |   |                    |   | 2011 |                    |                  | 0%                   |
|   |   | Source of Funds #2 |   | 2012 |                    |                  | 0%                   |
|   |   |                    |   | 2013 |                    |                  | 0%                   |
|   |   | Source of Funds #3 |   | 2014 |                    |                  | 0%                   |
|   |   |                    | <b>MULTI-YEAR GOAL</b>                              |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |



**New Specific  
Objective**

**Summary of Specific Annual Objectives**

| Specific Obj.<br>#                                | Outcome/Objective<br>Specific Annual Objectives   | Sources of Funds   | Performance Indicators                              | Year | Expected<br>Number | Actual<br>Number | Percent<br>Completed |
|---|---|--------------------|---|------|--------------------|------------------|----------------------|
| <b>EO-2 Affordability of Economic Opportunity</b> |   |                    |   |      |                    |                  |                      |
| EO-2 (9)  | Objective 2: Providing assistance to extremely-low-, low-, and moderate-income neighborhoods and communities. | CDBG               | Performance Indicator #1:<br>Number of communities. | 2010 | 0.2                | 0                | 0%                   |
|   |   |                    |   | 2011 | 0.2                | 1                | 500%                 |
|   |   | Source of Funds #2 |   | 2012 | 0.2                |                  | 0%                   |
|   |   |                    |   | 2013 | 0.2                |                  | 0%                   |
|   |   | Source of Funds #3 |   | 2014 | 0.2                |                  | 0%                   |
|   | ED 2.9: Provide planning assistance to at least (1) community.  |                    | <b>MULTI-YEAR GOAL</b>                              |      | <b>1</b>           | <b>1</b>         | <b>100%</b>          |
|   |   | Source of Funds #1 | Performance Indicator #2                            | 2010 |                    |                  | #DIV/0!              |
|   |   |                    |   | 2011 |                    |                  | #DIV/0!              |
|   |   | Source of Funds #2 |   | 2012 |                    |                  | #DIV/0!              |
|   |   |                    |   | 2013 |                    |                  | #DIV/0!              |
|   |   | Source of Funds #3 |   | 2014 |                    |                  | #DIV/0!              |
|   |   |                    | <b>MULTI-YEAR GOAL</b>                              |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |
|   |   | Source of Funds #1 | Performance Indicator #3                            | 2010 |                    |                  | #DIV/0!              |
|   |   |                    |   | 2011 |                    |                  | #DIV/0!              |
|   |   | Source of Funds #2 |   | 2012 |                    |                  | #DIV/0!              |
|   |   |                    |   | 2013 |                    |                  | #DIV/0!              |
|   |   | Source of Funds #3 |   | 2014 |                    |                  | #DIV/0!              |
|   |   |                    | <b>MULTI-YEAR GOAL</b>                              |      |                    | <b>0</b>         | <b>#DIV/0!</b>       |
|   |   | Source of Funds #1 | Performance Indicator #3                            | 2010 |                    |                  | #DIV/0!              |
|   |   |                    |   | 2011 |                    |                  | #DIV/0!              |
|   |   | Source of Funds #2 |   | 2012 |                    |                  | #DIV/0!              |
|   |   |                    |   | 2013 |                    |                  | #DIV/0!              |
|   |   | Source of Funds #3 |   | 2014 |                    |                  | #DIV/0!              |



**APPENDIX H**  
**EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM**  
**WRITTEN GUIDELINES, STANDARDS AND PERFORMANCE STANDARDS**

## **APPENDIX H EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM WRITTEN GUIDELINES**

The Emergency Solutions Grant regulation at 24 CFR 576.400(e) requires written standards for providing Emergency Solutions Grant (ESG) assistance. These standards must consistently be applied to all program participants.

At minimum these written standards must include:

- (i) Standard policies and procedures for evaluating individuals and families eligibility for assistance under Emergency Solutions Grant (ESG);
- (ii) Standards for targeting and providing essential services related to street outreach;
- (iii) Policies and procedures for admission, diversion, referral, and discharge by emergency shelters assisted under ESG, including standards regarding length of stay, if any, and safeguards to meet the safety and shelter needs of special populations, e.g. victims of domestic violence, dating violence, sexual assault, and stalking; and individuals and families who have the highest barriers to housing and are likely to be homeless the longest;
- (iv) Policies and procedures for assessing prioritizing and reassessing individuals' and families' needs for essential services related to emergency shelter;
- (v) Policies and procedures for coordination among emergency shelter providers, essential service providers, homelessness prevention, and rapid re-housing assistance providers; and mainstream service and housing providers (see 576.400(b) and (c) for a list of programs with which ESG-funded activities must be coordinated and integrated to the maximum extent practicable);
- (vi) Policies and procedures for determining and prioritizing which eligible families and individuals will receive homelessness prevention assistance and which eligible families and individuals will receive rapid re-housing assistance;
- (vii) Standards for determining what percentage or amount of rent and utilities costs each program participant must pay while receiving homelessness prevention or rapid re-housing assistance;
- (viii) Standards for determining how long a particular program participant will be provided with rental assistance and whether and how the amount of that assistance will be adjusted over time; and
- (ix) Standards for determining the type, amount, and duration of housing stabilization and/or relocation services to provide to a program participant, including the limits, if any, on the homelessness prevention or rapid re-housing assistance that each program participant may receive, such as the maximum amount of assistance, maximum number of months the program participant receives assistance; or the maximum number of times the program participant may receive assistance.

The following written guidelines were developed in consultation with the Coalition for the Homeless Houston/Harris County, the City of Houston, Harris County, and Fort Bend County.

**Fort Bend County, Texas  
Emergency Solutions Grants Program  
Written Standards**

**I. Introduction**

Fort Bend County has developed the following standards for providing assistance with Emergency Solutions Grants (ESG) funds as required by 24 CFR 576.400 (e). These are initial standards that have been created in coordination with the Houston/Harris County Continuum of Care which includes Harris County, the City of Houston, Fort Bend County and the City of Pasadena.

These standards represent goals for providing services for the community and the entire continuum, though the Fort Bend County expects that the standards will become more expansive as the Fort Bend County gains more experience with and collects more data from services provided with the Emergency Solutions Grants program. These standards are in accordance with the interim rule for the Emergency Solutions Grants Program released by the U.S. Department of Housing and Urban Development on December 4, 2011 and the final rule for the definition of homelessness also released by the U.S. Department of Housing and Urban Development on December 4, 2011.

**II. Evaluating eligibility for families and individuals**

Intake and Assessment

Case managers will use the Continuum wide assessment tool to review client situation, understand eligibility and begin the process of determining length of assistance. Any client assessed for potential assistance with ESG funds must meet the criteria to become eligible for homelessness prevention or rapid re-housing assistance. Any new client entering into shelter must also undergo a complete assessment to understand client needs and barriers and match the client to the most appropriate services provider. The following outlines the individual characteristics of clients qualifying for homelessness prevention or rapid re-housing.

Homelessness Prevention

Any client receiving assistance must have proof of residence within the Fort Bend County service area.

Total household income must be below 30 percent of Area Family Income (AFI) for the area at initial assessment. Clients must provide documentation of household income, including documentation of unemployment and zero income affidavits for clients without income.

All clients must meet the following HUD criteria for defining at risk of homelessness for individuals or families, unaccompanied children and youth or families with children and youth where youth are defined as up to age 25:

- Has moved because of economic reasons 2 or more times during the 60 days immediately preceding application for assistance (Individuals and Families)
- Is living in the home of another because of economic hardship (Individuals and Families)

- Has been notified that their right to occupy their current housing or living situations will be terminated within 21 days after the date of application for assistance (Individuals and Families)
- Lives in a hotel or motel and the cost is not paid for by charitable organizations or by Federal, State, or local government programs for low-income individuals (Individuals and Families)
- Lives in an SRO or efficiency apartment unit in which there reside more than 2 persons or lives in a larger housing unit in which there reside more than one and a half persons per room (Individuals and Families)
- Is exiting a publicly funded institution or system of care (Individuals and Families)
- Otherwise lives in housing that has characteristics associated with instability and an increased risk of homelessness, as identified in Fort Bend County's approved Con Plan (Individuals and Families)
- A child or youth who does not qualify as homeless under the homeless definition, but qualifies as homeless under another Federal statute (Unaccompanied children and youth)
- An unaccompanied youth who does not qualify as homeless under the homeless definition, but qualifies as homeless under section 725(2) of the McKinney-Vento Homeless Assistance Act, and the parent(s) or guardian(s) or that child or youth if living with him or her. (Families with children and youth)

Individuals who fall under the HUD Category 2 or 3 for Homelessness also qualify for homelessness prevention assistance. Like those that fall under the At-Risk of Homelessness definition, clients must also live in the service area and qualify by income. The categories are listed below

Category 2 – Imminent risk of homelessness is an individual or family who will imminently lose their primary nighttime residence, provided that:

- Residence will be lost within 14 days of the date of application for homeless assistance;
- No subsequent residence has been identified; and
- The individual or family lacks the resources or support networks needed to obtain other permanent housing

Category 3 – Homeless under another federal statute includes unaccompanied youth under the age of 25 or families with children and youth, who do not otherwise qualify as under this definition but who:

- Are defined as homeless under another federal statute child or youth who does not qualify as homeless under the homeless definition, but qualifies as homeless under another Federal statute
- Have not had a lease, ownership interest, or occupancy agreement in permanent housing during the 60 days prior to the homeless assistance application;
- Have experienced persistent instability as measured by two moves or more during the preceding 60 days; and



- Can be expected to continue in such status for an extended period of time due to special needs or barriers.

### Rapid Re-housing

Any client receiving rapid re-housing assistance must meet the HUD criteria for determining homelessness as either literally homeless, at imminent risk of homelessness, homeless under another federal statute, or fleeing/attempting to flee domestic violence. The four categories are listed below:

Category 1 – Literally homeless is an individual or family who lacks a fixed, regular, and adequate nighttime residence, meaning:

- Has a primary nighttime residence that is a public or private place not meant for human habitation;
- Is living in a publicly or privately operated shelter designated to provide temporary living arrangements (including congregate shelters, transitional housing, and hotels and motels paid for by charitable organizations or by federal, state and local government programs); or
- Is exiting an institution where (s)he has resided for 90 days or less and who resided in an emergency shelter or place not meant for human habitation immediately before entering that institution

Category 4 – Fleeing domestic violence includes any individual or family who:

- Is fleeing, or is attempting to flee, domestic violence
- Has no other residence; and
- Lacks the resources or support networks to obtain other permanent housing

### Shelter Clients

Homeless clients entering into the shelter system must meet the HUD criteria for homelessness as either literally homeless, at imminent risk of homelessness, homeless under another federal statute, or fleeing/attempting to flee domestic violence. Clients will be prioritized within the emergency shelter system based on need, available resources and geographic area.

## **III. Coordinating services**

### Coordination among providers

All ESG subrecipients (shelter, homelessness prevention and rapid re-housing providers) within the Houston/Harris County Continuum of Care service area are expected to work collaboratively to coordinate funding that addresses the needs of the entire continuum. To achieve these goals, Fort Bend County requires that all subrecipient service providers will:

- Participate in a coordinated assessment system, where client entry into the entire system can begin at any point. Service providers will use a common assessment tool that will allow providers to enter data on a client and provide transfer information when a client fits the services of another provider, without having to engage in another assessment. Reasons for client transfer can include better fit in a specialized program, the correct geographic service area, and available resources within the community.

- Establish a staff member as a point of contact for other case managers and members of the service provider continuum of care. The contact should be a position that sees little turnover and is familiar with organizational resources and up to date on current organizational capacity to accept and serve clients, such as a supervisor or manager. This contact should be able to provide information for other housing case managers on what current programs and resources are available to clients entering into the provider system through their organization. This contact will reduce or eliminate the need for clients to seek out additional assistance based on referrals from any ESG recipient agency.
- Attend all coordinated training for case managers within the homeless provider system. Each subrecipient is expected to send at least one staff member and share all lessons learned with all housing case management staff. Fort Bend County, in collaboration with the Coalition for the Homeless Houston/Harris County, the City of Houston, Fort Bend County and the City of Pasadena, will coordinate training for ESG staff so that case clients within the region are receiving the same quality of service across providers. The members of the Continuum will also host regular meetings of subrecipient program staff to share best practices and engage in collective problem solving as the community works toward an integrated system for clients. Meetings will be facilitated by Coalition for the Homeless of Houston/Harris County staff.

#### Mainstream and targeted homeless providers

To encourage the coordination of existing services while limiting duplication of services and overlapping federally funded programs, Fort Bend County, with the Coalition for the Homeless for Houston/Harris County and both mainstream and targeted homelessness service providers will execute Memorandums of Understanding (MOUs) to streamline entry into programs and increase access to such services. The MOUs will vary from setting aside spots within other programs for ESG clients to providing direct access to and eliminating the need for reassessment into other programs.

#### **IV. Client prioritization**

Fort Bend County will use a shared assessment form that will target those clients with the most barriers to housing. Each barrier will have an allotment of points, and the higher score (and more barriers) the more likely the client will receive services. The assessment of barriers is based on an objective review of each client's current situation using the tool rather than the subjective opinion of a case manager assessing each client's needs. All clients must have a minimum score of \_\_\_\_ to receive assistance.

#### Homelessness prevention

Fort Bend County prioritizes clients who are currently in their own housing, especially families with young children who have limited housing options but high needs for homelessness prevention funding and are eligible for SSI/SSDI, victims of domestic abuse and/or youth.

#### Rapid re-housing

Fort Bend County anticipates targeting individuals and families eligible for SSI/SSDI, victims of domestic abuse and youth as the most likely recipients for rapid re-housing assistance.

## **V. Participant share**

Fort Bend County will not have a minimum amount or percentage that will be applied to client contributions across all service providers. In addition, Fort Bend County will not allow providers to create a minimum participation amount for clients upon entry into any homelessness prevention or rapid re-housing program. Clients will be required to contribute a portion of their income in addition to their assistance once the client income has increased during program participation.

Once clients have an increase in income (access to additional resources, new or higher paying job within the household, etc.), Fort Bend County subrecipients must allow a client to receive three months of the increased income before requiring client contributions, as long as the period of service fits within the 24 month cap for assistance. Once clients have earned three months of additional income, on the fourth month the client is expected to contribute five percent of the cost of living expenses (rent and utilities, if both are being covered) for which they are receiving assistance. Clients may request a hardship waiver, through their case manager, to forgo the contribution that month. All hardship waivers must be reviewed and approved by a case management supervisor. If a client receives a hardship waiver, each month their situation will be reevaluated to begin contributions at five percent. Contributions will continue to increase by five percent each month but cannot exceed 30 percent of the client's adjusted monthly income. Clients may request a hardship waiver at any time, and will be asked to contribute at the amount for which the waiver was originally requested.

### Duration and amount of assistance

Fort Bend County policy is that no provider may create limits for the amount of assistance that will be provided to clients. All subrecipients are expected to provide support to clients for the full time necessary to stabilize that client and provide for the likelihood of positive housing outcomes after assistance. Fort Bend County will not permit subrecipients to set their own maximum standards for assistance, recognizing that the amount of assistance and duration of assistance can vary substantially among clients. All case managers are required to re-evaluate clients based on the following schedule. At that time, a case manager may decide to extend, decrease or discontinue providing assistance.

Homelessness Prevention clients must have reassessments at a minimum every 3 months. To continue to receive assistance, clients must be at or below 30 % AFL.

Rapid Re-Housing clients must have reassessments at least annually, though case managers will be required to have regular home and office visits with clients, as described in the duration and amounts section.

A client is eligible to receive assistance up to the full 24 months in a 3 year period as determined by the certification process required for all ESG clients. Fort Bend County anticipates very few clients will need or be eligible to receive this level of assistance. It is the case manager's responsibility to document client need and ensure that ESG is the most appropriate assistance for this client.

Fort Bend County and all members of the Houston/Harris County continuum intend to update and refine the process once HMIS has more robust data specifically for ESG clients.

**Fort Bend County, Texas  
Emergency Solutions Grants Program  
Written Performance Standards**

**The following outcomes were developed in consultation with the Coalition for the Homeless Houston/Harris County.**

**Emergency Shelter Outcomes**

- Where did people exit to?
  - Short-Term Goal: Number and Percent of clients exiting to a known place, do not put Exit to Unknown.
  - Long-Term Goal: Tie renewal funding to successful exits.
  - Number and percent of people who were assisted in overcoming barriers to the next step of housing. Defined as: Obtaining identification, Documenting experience of domestic violence, Documenting homelessness, Documenting debilitating condition, Assisting with intake for: permanent supportive housing, rapid re-housing, or transitional housing.
  - Number and percent of people who increased income from entry to exit of program.

**Emergency Shelter Outputs**

- Case Management: Sessions of case management, differentiating phone visits and office visits.
- Shelter Bed Days: Length of stay in shelter per instance.
- Day Shelter: Unduplicated Clients served and Total Meals served.
- Domestic Violence: Unduplicated number of clients who received medical assessment.
- Shelter: Income upon entry, Income upon exit.

**Homelessness Prevention**

**Community-Level Measure:**

- How many clients who exited to permanent housing then reappeared in the shelter system.

**Program-Level Measure:**

- Number and percent of people who exited to each housing type.
- Number and percent of people who increased income from entry to exit.
- Number and percent of people who are still housed 30 days after exiting prevention program.

**Program-Level Output:**

- Length of stay in service.
- Other supportive mainstream and homeless services accessed.
- Case Management: Sessions of case management, differentiating phone visits, home visits, and office visits.



## **Rapid Re-Housing**

### **Community-Level Measure:**

- How many clients who exited to permanent housing then reappeared in the shelter system.

### **Program-Level Outcome Measure:**

- Number and percent of people who exited to each housing type.
- Number and percent of people who increased income from entry to exit.
- Number and percent of people who are still housed 30 days after exiting prevention program.

### **Program-Level Output:**

- Length of stay in service.
- Other supportive mainstream and homeless services accessed.
- Case Management: Sessions of case management, differentiating phone visits, home visits, and office visits.

## **HMIS Administration**

### **Outputs**

- Number of unique staff provided training.
- Add question about data quality/scrubbing. Alerting recipients of problems with data.

### **Outcomes**

- Number and percent of ESG subrecipients who have received HMIS training.
- Number and percent of Issue Track requests resolved within 48 hours.