

150C

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2013

On this the 9th day of July 2013, the Commissioners' Court, with the following members being present:

Robert E. Hebert - County Judge
Richard Morrison - Commissioner Precinct #1
Grady Prestage - Commissioner Precinct #2
Andy Meyers - Commissioner Precinct #3
James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 11, 2012, the Court heard and approved the budget for the year 2013 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Health and Human Services Accounting Unit: 100635999

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
BH Crisis Response & Intervention	G635-12BHCH 22300	\$ 11,160
TOTAL TRANSFERRED TO:		\$ 11,160

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
1115 Waiver Drawn Down	G635-12DRAWDOWN 22315	\$ 11,160
TOTAL TRANSFERRED FROM:		\$ 11,160

EXPLANATION: Transfer 1115 Waiver funds to the Behavioral Health Crisis Response and Intervention Program to purchase ticket writers for the 6 vehicles approved on June 25th in Commissioners Court agenda item #34F. The ticket writers were not included in the transfers approved on July 2nd.

Department Head: 

Date: 7/12/2013

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: 

Robert E. Hebert, County Judge

<input type="checkbox"/>
<input checked="" type="checkbox"/>

GL Transfer

AC Transfer

Chevrolet Tahoe		Crisis Intervention Team Order			
Item	Part Number	Qty	Cost Per	Total	Vendor
Chevrolet Tahoe per bid 13-020		6	\$ 25,776.00	\$ 154,656.00	Caldwell Country Chevy-Pontiac
Motorola Digital Mobile Radio	APX6500	6	\$ 2,874.20	\$ 17,245.20	Motorola
Whelen Liberty Lightbar	LB-WLL6655RB	6	\$ 1,599.00	\$ 9,594.00	Fleet Safety
Strapkit 71L	STPKT71L	6	\$ 0.01	\$ 0.06	Fleet Safety
Siren Amplifier	295SL100	6	\$ 225.60	\$ 1,353.60	Fleet Safety
Speaker	SA315P	6	\$ 172.21	\$ 1,033.26	Fleet Safety
SA-315 Mount Kit	SAK24	1	\$ 1.00	\$ 1.00	Fleet Safety
Headlight Flasher	SSFOSI6	6	\$ 60.60	\$ 363.60	Fleet Safety
Vertex Super-LED Light Red	VTX609R	12	\$ 74.95	\$ 899.40	Fleet Safety
Vertex Super-LED Light Blue	VTX609B	12	\$ 74.95	\$ 899.40	Fleet Safety
Howler Siren System	HOWLER5	6	\$ 435.00	\$ 2,610.00	Fleet Safety
SL-20XP with AC/DC 2 SLV-Black Console	SL-20XP	6	\$ 167.00	\$ 1,002.00	Fleet Safety
	PKG-CON-114	6	\$ 419.99	\$ 2,519.94	Fleet Safety
Adapters, mount, slide out, tilt/swivel, with short handle	C-MD-102	6	\$ 221.53	\$ 1,329.18	Fleet Safety
Stalker Radar #200-0808-05	Stalker Dual SL R	6	\$ 2,618.74	\$ 15,712.44	Fleet Safety
Tahoe Partition	PS5712T07A	6	\$ 475.54	\$ 2,853.24	Fleet Safety
Recessed Panel	RP57T07	6	\$ 60.54	\$ 363.24	Fleet Safety
Lower Kick Plate	SP57BST07	6	\$ 60.54	\$ 363.24	Fleet Safety
Rear Seat	S5705T07	6	\$ 851.20	\$ 5,107.20	Fleet Safety
Window Bars	WK0514TAH07	1	\$ 201.62	\$ 201.62	Fleet Safety
Shipping		6	\$ 500.00	\$ 3,000.00	Fleet Safety
Rugged Notebook SKU 203*	GD8000	6	\$ 3,592.96	\$ 21,557.76	Public Safety Solution
Rear Storage Box	AA-BOX48X12X	6	\$ 714.29	\$ 4,285.74	Fleet Safety
Mobile-Vision In-Car Camera	MVD-FB2DVS-2	6	\$ 5,348.40	\$ 32,090.40	L3 Mobile-Vision
Ticket Writer/Zebra Printer	RW420	6	\$ 1,860.00	\$ 11,160.00	Brazos Technology
Total Request				\$ 290,201.52	

GD8000 is being discontinued and we are currently testing other models such as Panasonic, Dell & Getac.