

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2013

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On this the 2nd day of July 2013, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 11, 2012, the Court heard and approved the budget for the year 2013 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Health and Human Services Accounting Unit: 100635999


TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
<u>BH Crisis Response & Intervention</u>	<u>G635-12BHCI 22300</u>	<u>\$ 279,042</u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>
TOTAL TRANSFERRED TO:		<u>\$ 279,042</u>

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
<u>1115 Waiver Drawn Down</u>	<u>G635-12DRAWDOWN 22315</u>	<u>\$ 279,042</u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>
TOTAL TRANSFERRED FROM:		<u>\$ 279,042</u>

EXPLANATION: Transfer 1115 Waiver funds to the Behavioral Health Crisis Response and Intervention Program to purchase and equip 6 vehicles approved on June 25th in Commissioners Court agenda item #34F.

Department Head:  Date: 6/26/2013

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: 
Robert E. Hebert, County Judge

<input type="checkbox"/>	GL Transfer
<input checked="" type="checkbox"/>	AC Transfer

PR

Chevrolet Tahoe		2013 Contract Vehicle Order			
Item	Part Number	Qty	Cost Per	Total	Vendor
Chevrolet Tahoe per bid 13-020		6	\$ 25,776.00	\$ 154,656.00	Caldwell Country Chevy-Pontiac
Motorola Digital Mobile Radio	APX6500	6	\$ 2,874.20	\$ 17,245.20	Motorola
Whelen Liberty Lightbar	LB-WLL6655RB	6	\$ 1,599.00	\$ 9,594.00	Fleet Safety
Strapkit 71L	STPKT71L	6	\$ 0.01	\$ 0.06	Fleet Safety
Siren Amplifier	295SL100	6	\$ 225.60	\$ 1,353.60	Fleet Safety
Speaker	SA315P	6	\$ 172.21	\$ 1,033.26	Fleet Safety
SA-315 Mount Kit	SAK24	1	\$ 1.00	\$ 1.00	Fleet Safety
Headlight Flasher	SSFPOS16	6	\$ 60.60	\$ 363.60	Fleet Safety
Vertex Super-LED Light Red	VTX609R	12	\$ 74.95	\$ 899.40	Fleet Safety
Vertex Super-LED Light Blue	VTX609B	12	\$ 74.95	\$ 899.40	Fleet Safety
Howler Siren System	HOWLER5	6	\$ 435.00	\$ 2,610.00	Fleet Safety
SL-20XP with AC/DC 2 SLV-Black	SL-20XP	6	\$ 167.00	\$ 1,002.00	Fleet Safety
Console	PKG-CON-114	6	\$ 419.99	\$ 2,519.94	Fleet Safety
Adapters, mount, slide out, tilt/swivel, with short handle	C-MD-102	6	\$ 221.53	\$ 1,329.18	Fleet Safety
Stalker Radar #200-0808-05	Stalker Dual SL R	6	\$ 2,618.74	\$ 15,712.44	Fleet Safety
Tahoe Partition	PS5712T07A	6	\$ 475.54	\$ 2,853.24	Fleet Safety
Recessed Panel	RP57T07	6	\$ 60.54	\$ 363.24	Fleet Safety
Lower Kick Plate	SP57BST07	6	\$ 60.54	\$ 363.24	Fleet Safety
Rear Seat	S5705T07	6	\$ 851.20	\$ 5,107.20	Fleet Safety
Window Bars	WK0514TAH07	1	\$ 201.62	\$ 201.62	Fleet Safety
Shipping		6	\$ 500.00	\$ 3,000.00	Fleet Safety
Rugged Notebook SKU 203*	GD8000	6	\$ 3,592.96	\$ 21,557.76	Public Safety Solution
Rear Storage Box	AA-BOX48X12X	6	\$ 714.29	\$ 4,285.74	Fleet Safety
Mobile-Vision In-Car Camera	MVD-FB2DVS-2	6	\$ 5,348.40	\$ 32,090.40	L3 Mobile-Vision
Total Request				\$ 279,041.52	

*GD8000 is being discontinued and we are currently testing other models such as Panasonic, Dell & Getac.