

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
FY 2013
FORT BEND COUNTY PROPOSED BUDGET SUMMARY**

1)	Behavioral Health Services		
	a. Salary – part-time assistant @ 10 hours per week	(1) \$	<u>6,760.00</u>
	TOTAL REQUEST		\$ 6,760.00
2)	Fire Marshal		
	a. Body Armor	(6) \$	560.00
	b. Evidence Safe	(1) \$	1,249.29
	c. LED Dash Lights for Vehicle	(6) \$	99.99
	d. Electronic Hearing Protection	(8) \$	81.99
	e. Streamlight Stinger Flashlight	(3) \$	<u>139.95</u>
	TOTAL REQUEST		\$ 6,285.00
3)	District Attorney		
	a. Branded shirt embroidered with badge and agency	(9) \$	<u>35.00</u>
	TOTAL REQUEST		\$ 315.00
4)	Sheriff's Office		
	a. AT&T Cell Phone Air time Annual Contract	(1) \$	1,920.00
	b. AT&T iPad Data Plan Annual Contract	(1) \$	600.00
	c. Tint Meter NWI-BU	(8) \$	<u>180.00</u>
	TOTAL REQUEST		\$ 3,960.00
5)	Juvenile Probation		
	a. AlcoMate Premium 7000 Breath Alcohol Test Kits	(4) \$	160.00
	b. Security Partition and Barrier	(3) \$	800.00
	c. Dell Laptop Computer and Software	(1) \$	<u>1,135.00</u>
	TOTAL REQUEST		\$ 4,175.00
6)	Constable Precinct 1		
	a. Document Scanner	(3) \$	510.00
	b. Drop Towing Kit 2"	(2) \$	25.21
	c. Air Cards Connection Device/Gobi 2000	(3) \$	455.88
	d. Aluminum Vehicle Storage Bin	(2) \$	687.00
	e. Vehicle Gun Holder/Lock	(6) \$	124.99
	f. iPad2 32g Wi-Fi	(1) \$	<u>500.00</u>
	TOTAL REQUEST		\$ 5,572.00

7)	Constable Precinct 2		
	a. Flashback 3 In-car Video System	(1)	\$ 5,358.00
	b. Mobil G2S Radar with Antenna	(1)	\$ 2,195.00
	c. Handheld Radar Unit	(2)	\$ 1,059.00
	d. Streamlight Flashlights	(10)	\$ 124.00
	e. Rechargeable Road Flare Kit	(3)	<u>\$ 149.00</u>
	TOTAL REQUEST		\$11,358.00

8)	Constable Precinct 3		
	a. Motorola Handheld Police Radio	(6)	<u>\$ 3,500.00</u>
	TOTAL REQUEST		\$21,000.00

9)	Constable Precinct 4		
	a. Taser X26E Kit	(1)	\$ 851.25
	b. Taser Holster L/R	(2)	\$ 33.95
	c. Taser 21' cartridges	(12)	\$ 22.95
	d. DPM Battery Packs	(10)	\$ 34.95
	e. Stalker Radar II Handheld Radar	(2)	\$ 1,415.85
	f. Gerber Outerwear Brite Star Vest	(15)	\$ 29.95
	g. Paca Level IIIA Body Armor	(3)	<u>\$ 595.00</u>
	TOTAL REQUEST		\$ 6,610.00

10)	County Auditor		
	a. Dell Laptop Computer and Docking Station	(1)	<u>\$ 1,472.00</u>
	TOTAL REQUEST		\$ 1,472.00

11)	County Attorney		
	a. Motorola APX6500-05 Dash Mount Mobile Radio	(1)	\$ 3,328.40
	b. Highway Horny Toads Rain Outerwear	(4)	\$ 119.90
	c. Safety Green Jacket/Pant Gear	(4)	<u>\$ 120.00</u>
	TOTAL REQUEST		\$ 4,288.00

BUDGET SUMMARY

Personnel	\$ 6,760.00
Equipment	\$65,035.00

TOTAL DEPARTMENTS	<u>\$71,795.00</u>
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TOTAL GRANT	<u>\$71,795.00</u>
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