

For Budget Discussion Purposes - Subject to Change

Proj #	Project	Limits	Length (ft)	Description	Project Cost	Notes
1-01	Crabb River Road	Thompson Hwy (FM 762)	2,900 + 3,600	RR overpass; elevated intersection of two 4-lane roadways	Engr = \$6,369,767 ROW = \$0,000 Const = \$25,476,067 Total = \$31,845,834	
1-02	Doris Road	At KCSRR/US 59	3,800	Construct Railroad Overpass and Roadway Construct 2500' of WBFR on Fill w/ Walls + 200' Bridge Over RR and 1100' of Doris Road	Engr = \$1,491,052 ROW = \$378,200 Const = \$9,319,078 Total = \$11,188,330	
1-03	FM 1994	2665' West of FM 361 to 835' East of FM 361	3,500	Re-align FM 1994 to remove dogleg while avoiding the existing Electric Transmission line.	Engr = \$391,463 ROW = \$170,000 Const = \$2,446,643 Total = \$3,008,106	
1-04	FM 762	FM 1640 (Golfview Dr) to 400' West of FM 2977	8,300	Construct 6-Lane Conc Curb & Gutter 6-Lanes from FM 1640 to 325' E of Int. Add 1-Lane ea/dir from 325' E of FM 1640 to 1575' W of FM 2977 6-Lanes from 1575' W of FM 2977 to 400' W of FM 2977	Engr = \$1,476,199 ROW = \$2,759,800 Const = \$9,226,245 Total = \$13,462,244	
1-05	FM 762	400' West of FM 2977 to FM 2759	12,850	Construct 4-Lane Conc Curb & Gutter	Engr = \$2,320,766 ROW = \$649,200 Const = \$14,504,788 Total = \$17,474,754	
1-06	Sycamore	Eaglewood Trail to Rabb Rd.	1,300	Straighten curve: 2-lane asphalt w/ shoulders by R&B, complete intersection w/ Teal Estates Blvd., 80' ROW purchase	Engr = \$104,460 ROW = \$134,400 Const = \$652,875 Total = \$891,735	
1-07	South Post Oak	Hunter Green to Trammel Fresno	5,250	4-lane concrete boulevard w/ storm sewer and ROW purchase to get to 120'	Engr = \$725,677 ROW = \$724,938 Const = \$4,535,482 Total = \$5,986,097	

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1-08	South Post Oak	Trammel Fresno to McHard	16,450	7,500' conc. boulevard w/ storm sewer & bridge over Mustang Bayou, 9,000' 4-lane asphalt w/ shoulders & ditches by R&B w/ culvert crossing over water canal; signal at Trammel Fresno	Engr = \$1,869,148 ROW = \$6,824,475 Const = \$11,682,176 Total = \$20,375,799	
1-09	Williams Way	US 59 to FM 762	4,900	4-lane concrete boulevard w/ storm sewer, bridge over Rabbs Bayou, ROW purchase to get to 120'	Engr = \$855,881 ROW = \$328,950 Const = \$5,349,254 Total = \$6,534,085	
1-10	Sansbury	FM 762 to Canyon Lake Drive	12,600	New location 4-lane boulevard w/ storm sewer & bridge over Rabbs Bayou, ditch culvert crossing, 120' ROW purchase	Engr = \$1,896,377 ROW = \$1,716,770 Const = \$11,852,356 Total = \$15,465,503	
1-11	A Meyers Road	Berdett to Royal Lakes Blvd.	12,000	2-lane asphalt with shoulders by R&B w/ culvert crossing and 80' ROW purchase	Engr = \$624,400 ROW = \$4,666,000 Const = \$3,902,500 Total = \$9,192,900	
1-12	Powerline Road	S curve NW of Sunrise Meadow DR.	1,100	Straighten curve: 2 lanes concrete w/ shoulders & ditches, 80' ROW purchase	Engr = \$88,787 ROW = \$55,200 Const = \$554,916 Total = \$698,903	
1-13	Old Needville Fairchild	FM 361 to City limit (near SH 36)	20,200	Addition of shoulders by R&B and ROW purchase to get to 80'	Engr = \$483,840 ROW = \$2,093,200 Const = \$3,024,000 Total = \$5,601,040	
1-14	Bryan Road	FM 2218 to Spacek Rd	5,300	4-lane concrete boulevard, undetermined realignment at FM 2218, bridge, new signal at 2218, ROW purchase to get to 90' (max feasible)	Engr = \$989,689 ROW = \$817,500 Const = \$6,185,558 Total = \$7,992,747	

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Proj #	Project	Limits	Length (ft)	Description	Project Cost	Notes
1-15	FM 762 Extension / 10th Street	US90A (Jackson) to Clay	3,600	4-lane undivided concrete C&G w/ storm sewer, realigned to match F.M. 762, 80' ROW purchase on new alignment, water/sewer adjustments	Engr = \$615,298 ROW = \$948,000 Const = \$3,845,610 Total = \$5,408,908	
1-16	Lamar Drive Extension	FM 1640 to FM 2218	1,000	New location 3-lane concrete C&G w/ storm sewer, signal at FM 2218, 80' ROW purchase	Engr = \$143,214 ROW = \$706,000 Const = \$895,090 Total = \$1,744,304	
1-17	Second Street	US 90A (Jackson Street) to Clay	2,680	Reconstruct as 3-lane concrete C&G w/ storm sewer, water & sanitary relocations, no ROW acquisition	Engr = \$432,363 ROW = \$350,000 Const = \$2,702,268 Total = \$3,484,631	
1-18	FM 762	Austin St to Travis St	300	Lane additions with significant storm sewer revisions within existing ROW	Engr = \$68,499 ROW = \$0,000 Const = \$428,120 Total = \$496,619	
1-19	Airport Ave	From Louise St to Graeber Rd	4,225	3-lane concrete with storm sewer and sidewalks in existing ROW. Assume existing bridge to remain.	Engr = \$487,101 ROW = \$0,000 Const = \$3,044,382 Total = \$3,531,483	
1-20	Church Street	FM 1236 to Colony Road	5,800	2-lane concrete C&G, 28' wide within existing ROW with storm sewer and public utility relocations	Engr = \$728,737 ROW = \$0,000 Const = \$4,554,608 Total = \$5,283,345	
1-21	Hand Road	East of F.M. 2218	950	Straighten curve: 2-lane asphalt w/ shoulders by R&B, 80' ROW purchase	Engr = \$75,740 ROW = \$50,400 Const = \$473,375 Total = \$599,515	

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Proj #	Project	Limits	Length (ft)	Description	Project Cost	Notes
1-22	Herndon Drive	US 90A to Lane Dr	3,700	4-lane concrete C&G with storm sewer, turn lanes, sidewalks, signal at 90A	Engr = \$489,181 ROW = \$0,000 Const = \$3,057,384 Total = \$3,546,565	
1-23	Koeblen Road	East of F.M. 2218	2,000	Straighten curve: 2-lane asphalt w/ shoulders by R&B, 80' ROW purchase	Engr = \$193,000 ROW = \$94,000 Const = \$1,206,250 Total = \$1,493,250	

Totals Precinct 1:

Engineering =	\$	22,920,640.17
ROW =	\$	23,467,032.50
Construction =	\$	128,919,024.33
Grand Total Precinct 1 =	\$	175,306,697.01

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Proj #	Project	Limits	Length (ft)	Description	Project Cost	Notes
2-01	Bellaire Boulevard	Lakehead Ln to S. Mason Rd	2,400	Connect Lakehead Ln to S. Mason Rd Construct 4-Lane Divided Conc Curb & Gutter	Engr = \$415,930 ROW = \$1,671,600 Const = \$2,599,564 Total = \$4,687,094	
2-02	Bellaire Boulevard	Lakemont Bend Ln to Sierra Bend Dr	1,415	Connect Lakemont Bend to Sierra Bend 4-Lane Divided Conc Curb & Gutter	Engr = \$240,084 ROW = \$1,287,860 Const = \$1,500,526 Total = \$3,028,471	
2-03	Bellaire Blvd at TXI tract	Harlem Rd to FM 1464 (Clodine Rd)	8,140	Construct 4-Lane Divided Conc Curb & Gutter 5103' of 4-lanes from Harlem to Westmoor Dr 1767' of 2-lanes from Westmoor Dr to W Oaks Village Dr 1270' of 2-lanes from W Oaks Village Dr to 565' W of FM 1464	Engr = \$1,443,125 ROW = \$5,637,760 Const = \$9,019,533 Total = \$16,100,419	
2-04	Bellaire Boulevard	San Pablo Dr to FM 1464 (Clodine Rd)	3,500	Connect San Pablo to FM 1464-Clodine 4-Lane Divided Conc Curb & Gutter 2493' of 4-Lane + 1000' of 2-Lane	Engr = \$742,403 ROW = \$3,044,000 Const = \$4,640,020 Total = \$8,426,423	
2-05	Bellaire Boulevard	San Pablo to FM1464-Clodine	6,500	8'-10' Bike/Ped extension	Engr = \$0,000 ROW = \$0,000 Const = \$425,000 Total = \$425,000	
2-06	Chimney Rock Extension	FM 2234 to Rosa Parks Elementary	11,600	Construct half of boulevard, 2 lane concrete curb and gutter road. Detailed construction estimate prepared by EHRA, Inc. in March 2012. 100' ROW	Engr = \$1,002,888 ROW = \$5,256,000 Const = \$6,268,047 Total = \$12,526,935	
2-07	Sugar Land-Howell Road	Bissonnet Road to Old Richmond Road	3,500	Widen from 2 lane asphalt road to 4 lane concrete curb and gutter with raised median. Outfall into adjacent channel. 100' ROW	Engr = \$624,761 ROW = \$1,372,000 Const = \$3,904,756 Total = \$5,901,517	

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Proj #	Project	Limits	Length (ft)	Description	Project Cost	Notes
2-08	Knight Road Extension (Mo City)	Watts Plantation to McKeever Road	5,000	Repace existing roadway with 2 lane asphalt road with shoulders including bridge over American Canal to connect with exsting improved roadway just north of irrigation canal at McKeever Road. 60' ROW. All but southern 1600 ft in City of Missouri City.	Engr = \$485,866 ROW = \$386,400 Const = \$3,036,659 Total = \$3,908,925	
2-09	Blueridge Road	McHard Rd (FM 2234) to Rockergate	4,300	Repace existing roadway with 3 lane concrete road curb and gutter. Widen existing bridges. Outfall into drainage ditch. Inside City of Houston. 60' ROW	Engr = \$580,969 ROW = \$0,000 Const = \$3,631,058 Total = \$4,212,027	
2-10	Staffordshire Road (Mo City)	Scanlin Street to Court Road	3,600	Repace existing roadway with 2 lane asphalt road with shoulders. Realgin intersection with Court Road. 60' ROW - No Additional ROW needed	Engr = \$678,464 ROW = \$1,600,000 Const = \$4,240,399 Total = \$6,518,862	
2-11	Ludwig Road reconstruction	Dulles Ave to Brand Lane	1,500	Repace existing roadway with 3 lane concrete road with curb and gutter. Storm drains into Brand Lane system. Inside city limits of Missouri City. 60' ROW.	Engr = \$242,679 ROW = \$0,000 Const = \$1,516,742 Total = \$1,759,421	
2-12	Vicksburg Drive Extension (Mo City/MUD 47/MUD 48)	Aldridge to Lake Olympia Boulevard	3,000	4 lane concrete curb and gutter with raised median. 100' ROW. Detailed construction estimate prepared by Terra and Associates dated April 26, 2013.	Engr = \$429,151 ROW = \$1,190,000 Const = \$2,682,193 Total = \$4,301,344	
2-13	Watts Plantation (Safety Improvements)	Sienna Parkway to Knight Road	7,700	Repace existing roadway with 2 lane esphalt road with shoulders. Bridge necessary over Oyster Creek. Within city limits of Missouri City. 60' ROW...no additional ROW needed	Engr = \$819,623 ROW = \$0,000 Const = \$5,122,646 Total = \$5,942,269	
2-14	Cash Rd Extension (Stafford)	Kirkwood to Royal Drive	1,800	Construct 4-Lane concrete boulevard with curb and gutter and raised median. Inside City limits of City of Stafford. 100' ROW. Off-site storm to existing pond south of ROW	Engr = \$441,166 ROW = \$894,000 Const = \$2,757,288 Total = \$4,092,454	

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2-15	Chimney Rock Rd	Cambridge Falls Drive to Acorn Glen Trail	3,000	Construct 4-Lane concrete boulevard with curb and gutter and raised median. Two lanes of boulevard currently exist for approximately 1100 lf of the length. 100' ROW. Inside City of Houston	Engr = \$391,958 ROW = \$1,820,000 Const = \$2,449,740 Total = \$4,661,698	
2-16	West Fuqua Road Project	Bazel Brook Drive to Fondren Road	9,200	Replace aging concrete boulevard with similar. For estimating purposes use 50% of limit length. Located within City of Houston City Limits. No Additional ROW needed	Engr = \$420,374 ROW = \$0,000 Const = \$2,627,336 Total = \$3,047,710	
2-18	Old Richmond Road	Burney Road to Eldridge Road	6,400	Widen from 2 lane asphalt road to 4 lane concrete curb and gutter with raised median. Storm sewer outfall into channel near Sugar Land-Howell Road. 100' ROW	Engr = \$949,911 ROW = \$2,806,000 Const = \$5,936,946 Total = \$9,692,858	
2-19	Independence Boulevard – Segment 1	Staffordshire Road to 1,400 feet east of Moore Road	2,500	Match existing section located at channel east of Moore Road. 5 lane concrete, curb and gutter roadway. Within City of Missouri City. 100' ROW	Engr = \$457,050 ROW = \$800,000 Const = \$2,856,562 Total = \$4,113,612	
2-20	Independence Boulevard – Segment 2	Moore Road to S. Revolution Way	3,400	Build 2nd half of concrete boulevard, curb and gutter. Utilize existing bridge. Within City of Missouri City. 100' ROW	Engr = \$231,925 ROW = \$2,400,000 Const = \$1,449,530 Total = \$4,081,454	
2-21	Lake Olympia Parkway – Segment 1	Hurricane Lane to Chimney Rock	3,600	4 lane concrete curb and gutter with raised median. 100' ROW. Storm sewer will need to connect to proposed Chimney Rock storm sewer system.	Engr = \$556,118 ROW = \$1,100,000 Const = \$3,475,740 Total = \$5,131,858	
2-22	Lake Olympia Parkway – Segment 2	Chimney Rock to S. Post Oak	5,600	4 lane concrete curb and gutter with raised median. 100' ROW. Off-site storm sewer system to outfall into Mustang Creek.	Engr = \$920,172 ROW = \$1,846,000 Const = \$5,751,077 Total = \$8,517,250	

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2-23	Beechnut Blvd	FM 1464 to Lobera Dr.	4,230	Construct 4-lane conc. c&g blvd section and storm sewer, Construct within existing 100' ROW	Engr = \$607,899 ROW = \$900,000 Const = \$3,799,367 Total = \$5,307,265	
2-24	Stafford/Staffordshire Road	Scanlin Street to Stafford City Limits (5th Street)	3,500	Add sidewalks to existing roadway	Engr = \$95,368 ROW = \$0,000 Const = \$596,050 Total = \$691,418	
2-25	Blue Ridge Rd	Chasewood to Rockergate	5,500	Replace aging concrete boulevard with similar. For estimating purposes use 50% of limit length. Within City of Houston City Limits. No Additional ROW needed. Utilize existing bridges	Engr = \$251,310 ROW = \$0,000 Const = \$1,570,690 Total = \$1,822,000	
2-26	West Ridgecreek Dr	Ridecreek Circle to West Fuqua Street	8,300	Replace aging concrete with similar. ~3000 feet boulevard and ~5300 feet 3 lane concrete. For estimating purposes use 50% of limit length. Within City of Houston City Limits. No Additional ROW needed. Utilize existing bridges	Engr = \$318,152 ROW = \$0,000 Const = \$1,988,449 Total = \$2,306,601	
2-27	Chimney Rock Rd	West Fuqua Street to FM 2234	7,600	Replace aging concrete with similar. ~2700 feet boulevard and ~4900 feet 3 lane concrete. For estimating purposes use 50% of limit length. Within City of Houston City Limits. No Additional ROW needed. Utilize existing bridges	Engr = \$290,778 ROW = \$0,000 Const = \$1,817,363 Total = \$2,108,141	
2-28	S. Post Oak Rd	West Ridgecreek Dr to FM 2234	5,500	Re-construct 4-Lane Conc Curb & Gutter	Engr = \$949,698 ROW = \$0,000 Const = \$5,935,610 Total = \$6,885,308	
2-29	Court Rd	South Post Oak Rd to Hiram Clarke Rd	5,375	Re-construct 4-Lane Conc Curb & Gutter	Engr = \$927,585 ROW = \$0,000 Const = \$5,797,405 Total = \$6,724,990	

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2-30	Court Rd	Chimney Road Rd to Quailynn Dr	8,100	Construct 4-Lane Conc Curb & Gutter + 150' Channel Crossing + 250' Channel Crossing + 600' Underpass with Retaining Wall Abutments	Engr = \$2,314,613 ROW = \$2,550,000 Const = \$14,466,330 Total = \$19,330,943	
2-31	Park Manor Dr	FM 2234 to Court Rd	2,260	Re-construct 2-Lane Conc Curb & Gutter	Engr = \$331,788 ROW = \$0,000 Const = \$2,073,678 Total = \$2,405,466	
2-32	Fondren Rd	Beltway 8 to West Fuqua Street	6,800	Add sidewalks to existing roadway. No proposed bridges.	Engr = \$185,286 ROW = \$0,000 Const = \$1,158,040 Total = \$1,343,326	
2-33	Blue Ridge Rd	Rockergate to FM 2234 (McHard Rd)	4,300	Add sidewalks to existing roadway. No proposed bridges.	Engr = \$117,166 ROW = \$0,000 Const = \$732,290 Total = \$849,456	
2-34	Hillcroft Ave	Beltway 8 to Fondren Rd	5,290	Construct Sidewalks	Engr = \$99,791 ROW = \$0,000 Const = \$623,691 Total = \$723,482	
2-35	S. Post Oak Rd	West Ridgescreek Dr to FM 2234	5,500	Re-construct Sidewalks	Engr = \$28,180 ROW = \$0,000 Const = \$176,122 Total = \$204,302	
2-36	FM 2234	430' East of Quail Glen Dr to 310' East of Turtle Creek Dr	2,250	Construct Sidewalks	Engr = \$42,444 ROW = \$0,000 Const = \$265,275 Total = \$307,719	

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2-37	Beechnut	Harlem to FM 1464	8,750	Construct 4-Lane divided conc. c&g blvd section and storm sewer, Construct within existing 100' ROW	Engr = \$1,198,912 ROW = \$3,300,000 Const = \$7,493,200 Total = \$11,992,112	

Totals Precinct 2:

Engineering =	\$	19,833,587.50
ROW =	\$	39,861,620.00
Construction =	\$	124,384,921.90
Grand Total Precinct 2 =	\$	184,080,129.40

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Proj #	Project	Limits	Length (ft)	Description	Project Cost	Notes
3-01	Spring Green	Avalon at Katy to Hawks Prairie Blvd.	5,300	Connect Avalon at Katy to Hawks Prairie Blvd with a 4-Lane Divided Conc Curb & Gutter Roadway Also includes Roundabout construction and Bridge over detention pond	Engr = \$1,136,321 ROW = \$1,747,200 Const = \$7,102,009 Total = \$9,985,530	
3-02	Fulshear Pkwy	I-10 to 2,500' south of FM 1093	33,000	4-lane Divided Conc Curb & Gutter. Estimate by Brown & Gay.	Engr = \$0,000 ROW = \$0,000 Const = \$0,000 Total = \$41,300,000	
3-03	FM 1463 - Segment 1	IH 10 to Spring Green	5,430	Reconstruct FM 1463 from IH-10 to Spring Green Extension to a 4-Lane Divided Conc Curb & Gutter Roadway	Engr = \$1,196,192 ROW = \$3,454,520 Const = \$7,476,203 Total = \$12,126,916	
3-04	FM 1463 - Segment 2	Cain Island to FM 1093	28,000	Reconstruct FM 1463 from Cain Island to fm 1093 to a 4-Lane Divided Conc Curb & Gutter	Engr = \$5,403,819 ROW = \$6,197,000 Const = \$33,773,869 Total = \$45,374,688	
3-05	Traffic Improvements	Additional Turn Lanes and Signals		Spot improvements	Engr = \$0,000 ROW = \$0,000 Const = \$0,000 Total = \$2,500,000	
3-06	Bellaire - Segment 3	Drainage Ditch (Sierra Bend) to Parkway Lakes Ln	3,000	Construct remaining half of Bellaire Blvd from Drainage Ditch to Parkway Lakes Ln	Engr = \$373,507 ROW = \$3,682,000 Const = \$2,334,420 Total = \$6,389,927	
3-07	I-10 East Frontage Rd	2400' East of FM 1463 to 2500' West of I-10 Pin Oak Rd Entrance Ramp	4,700	Widen Asph EBFR on the inside and Add Conc Entrance Ramp 2500' prior to existing Pin Oak Rd Entrance Ramp.	Engr = \$332,514 ROW = \$2,200,000 Const = \$2,078,213 Total = \$4,610,727	

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3-08	I-10 West Frontage Rd	800' West of Pin Oak Rd to 1650' East of FM 1463	1,325	Reconfigure a section of WBFR to decrease conflict with Pin Oak Rd access and the existing collector-distributor.	Engr = \$127,519 ROW = \$2,200,000 Const = \$796,997 Total = \$3,124,516	
3-09	McKinnon/Bellaire	FM 359 to Bois D'Arc Ln	13,825	Construct 4-Lane Conc Curb & Gutter	Engr = \$2,374,810 ROW = \$7,629,300 Const = \$14,842,562 Total = \$24,846,672	
3-10	Katy Fulshear	FM 1093 to Huggins Dr	2,400	Construct 4-Lane Conc Curb & Gutter	Engr = \$413,164 ROW = \$889,200 Const = \$2,582,272 Total = \$3,884,636	
3-11	Huggins	FM 359 (Main St) to Future Bois D'Arc	6,200	Construct 4-Lane Conc Curb & Gutter	Engr = \$1,061,540 ROW = \$2,153,500 Const = \$6,634,626 Total = \$9,849,666	
3-12	Bois D'Arc	4000' south of FM 1093 to Huggins Dr	6,000	Construct 4-Lane Conc Curb & Gutter	Engr = \$1,017,818 ROW = \$748,500 Const = \$6,361,360 Total = \$8,127,678	
3-13	Main Street sidewalks	FM 1093 to 5th Street in Fulshear	1,800	Place sidewalks along FM 359 from FM 1093 to 5th St	Engr = \$271,065 ROW = \$0,000 Const = \$1,694,158 Total = \$1,965,223	
3-14	Kingsland - Segment 1	FM 1463 to Cane Island Boulevard	4,600	4 lane concrete curb and gutter with raised median, including bridge over creek, and significant channel improvements to reduce floodway for bridge crossing. 100' ROW. Within City of Katy	Engr = \$1,810,996 ROW = \$4,419,030 Const = \$11,318,723 Total = \$17,548,749	

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3-15	Cain Island - Segment 2	North side of Willow Fork to FM 1463	3,100	4 lane concrete curb and gutter with raised median, including bridge over creek, and channel improvements to reduce floodway for bridge crossing. 120' ROW	Engr = \$1,238,447 ROW = \$6,404,400 Const = \$7,740,296 Total = \$15,383,143	
3-16	Brandt Lane	Holmes Road to Mason Road	12,600	Construct 2 lane asphalt road with shoulders and open ditch. Cross culvert near McCrary Road. Outfall into Oyster Creek. 60' ROW	Engr = \$1,454,407 ROW = \$1,430,000 Const = \$9,090,042 Total = \$11,974,449	
3-17	Skinner Lane	West Bellfort to Brandt Lane	7,800	Repace existing roadway w/ 2 lane asphalt road w/ shoulders. Utilize existing bridge. Estimate two outfalls into adjacent Oyster Creek. Culverts necessary @ Bellfort and south of Bellfort. 70' ROW	Engr = \$646,981 ROW = \$0,000 Const = \$4,043,629 Total = \$4,690,609	
3-18	Gaston - Segment 1	Greenbush to Katy Flewellen	9,100	Construct 4-lane conc c&g blvd section w/ storm sewer, 2 signals, purchase additional ROW to get to ultimate 100' width	Engr = \$1,313,165 ROW = \$6,294,800 Const = \$8,207,281 Total = \$15,815,246	
3-19	Katy Flewellen - Segment 1	Gaston to Roundabout (Crossover Rd)	3,480	Construct 4-lane conc c&g blvd section w/ storm sewer, purchase additional ROW to get to ultimate 120' width	Engr = \$484,863 ROW = \$5,848,080 Const = \$3,030,397 Total = \$9,363,340	
3-20	West Roesner - Segment 2	Fulshear Katy Rd to Cinco Trace Dr	2,000	Construct 4-Lane conc. c&g blvd section and storm sewer with asphalt N-S connection to FM 1463, construct in exist. 100' ROW	Engr = \$311,019 ROW = \$0,000 Const = \$1,943,870 Total = \$2,254,889	
3-21	E. Roesner - Segment 1	Ex Roesner to Westheimer Pkwy	6,700	Construct new location 4-lane conc. c&g blvd section and storm sewer, 1 Bridge, 1 signal, purchase 120' ROW	Engr = \$1,230,551 ROW = \$7,672,800 Const = \$7,690,945 Total = \$16,594,296	

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3-22	E. Roesner - Segment 2	Westheimer Pkwy to County Line	6,270	Construct 4-lane conc c&g blvd section w/ storm sewer, 1 signal, purchase additional ROW to get to ultimate 100' width	Engr = \$892,114 ROW = \$2,569,560 Const = \$5,575,714 Total = \$9,037,388	
3-23	Greenbusch	Gaston to Westheimer Pkwy	6,900	Construct 4-lane undivided conc. c&g section and storm sewer, 1 bridge, purchase additional ROW to get to ultimate 80' width	Engr = \$1,013,919 ROW = \$936,600 Const = \$6,336,994 Total = \$8,287,513	
3-24	Crossover - Segment 1	FM 1463 to Katy Flewellen (Spring Green)	4,500	Construct 1/2 conc c&g blvd section w/ storm sewer, 1 signal, purchase additional ROW to get to ultimate 120' width	Engr = \$116,894 ROW = \$2,551,250 Const = \$730,587 Total = \$3,398,731	
3-25	Crossover - Segment 2	FM 1463 to West Firethorne	4,200	Construct new location 4-lane conc c&g blvd section and storm sewer in exist. 100' ROW	Engr = \$169,172 ROW = \$1,900,000 Const = \$1,057,327 Total = \$3,126,500	
3-26	Beechnut	Peek Road to FBISD	9,550	Construct 1/2 conc c&g blvd section w/ storm sewer, purchase additional ROW to get to ultimate 120' width	Engr = \$947,874 ROW = \$3,537,100 Const = \$5,924,213 Total = \$10,409,187	
3-27	Peek Road	Beechnut to SH 99	2,400	Construct new location 4-lane conc c&g blvd section and storm sewer, purchase 120' ROW	Engr = \$342,675 ROW = \$827,600 Const = \$2,141,719 Total = \$3,311,994	
3-28	W. Firethorne	Existing W. Firethorne to Kingsland Blvd Extension	1,800	Construct half of a 4-lane concrete divided boulevard with curb and gutter. Storm sewer for entire reach of project plus additional 1100 lf for offsite storm sewer. 100' ROW.	Engr = \$219,916 ROW = \$470,000 Const = \$1,374,476 Total = \$2,064,392	

For Budget Discussion Purposes - Subject to Change

Proj #	Project	Limits	Length (ft)	Description	Project Cost	Notes
3-29	FM 1093	SH 99 to FM 1463	22,000	County's Share from SH 99 to James Ln	Engr = \$0,000 ROW = \$0,000 Const = \$0,000 Total = \$9,000,000	
3-30	FM 1093	FM 1463 to James Ln	20,000	County's Share from SH 99 to James Ln	Engr = \$0,000 ROW = \$0,000 Const = \$0,000 Total = \$9,000,000	
3-31	36-A Coalition	Environmental and ROW study		Environmental and ROW study	Engr = \$0,000 ROW = \$0,000 Const = \$0,000 Total = \$1,000,000	

Totals Precinct 3:

Engineering =	\$	25,901,263.89
ROW =	\$	75,762,440.00
Construction =	\$	161,882,899.31
Grand Total Precinct 3 =	\$	326,346,603.20

For Budget Discussion Purposes - Subject to Change

Proj #	Project	Limits	Length (ft)	Description	Project Cost	Notes
4-01	US90A	650' West of SH 6 to 250' West of Ellis Creek Boulevard	5,375	Construct 8-Lanes Conc Curb & Gutter from 650' W of SH 6 to 250' W of Ellis Creek Blvd	Engr = \$1,658,989 ROW = \$0,000 Const = \$10,368,680 Total = \$12,027,669	
4-02	US90A	250' West of Ellis Creek Boulevard to 650' West of Grand Parkway (SH 99)	6,750	Construct 8-Lanes from 250' W of Ellis Creek Blvd to 1740' E of Grand Pkwy + Add 1-Lane/ea dir from 1740' E of Grand Pkwy to 650' W of Grand Pkwy.	Engr = \$1,510,656 ROW = \$0,000 Const = \$9,441,600 Total = \$10,952,256	
4-03	US90A	650' West of Grand Parkway (SH 99) to 650' West of FM 359	18,570	Add 1-Lane/ea dir from 650' W of Grand Pkwy to 2160' W of Grand Pkwy + Construct 8-Lanes from 2160' W of Grand Pkwy to 650' W of FM 359	Engr = \$4,702,504 ROW = \$0,000 Const = \$29,390,648 Total = \$34,093,152	
4-04	West Belfort	400' West of Binion Ln to Harlem Rd	7,150	Construct 4-Lane Divided Conc Curb & Gutter 7050' of 2-Lanes from 400' W of Binion Ln to Harlem Rd 5400' of 2-Lanes from 250' W of Westmoor to Harlem Rd	Engr = \$1,102,161 ROW = \$1,471,350 Const = \$6,888,504 Total = \$9,462,015	
4-05	Owens Road	FM 1464 to Harlem Rd	10,630	Construct 2-Lane Conc Roadway w/10' Shoulders	Engr = \$1,187,962 ROW = \$4,974,100 Const = \$7,424,763 Total = \$13,586,825	
4-06	Transportation Facility	Office, bus maintenance and bus storage		Budget from Paulette Shelton	Engr = \$2,000,000 ROW = \$0,000 Const = \$11,000,000 Total = \$13,000,000	
4-07	Burney Road Extension	Stadium Dr to US 90A	2,500	4-lane concrete boulevard, creek crossing, RR overpass and at-grade crossing and signal at US 90A, purchase of 120' ROW	Engr = \$1,082,374 ROW = \$1,640,000 Const = \$6,764,840 Total = \$9,487,214	

For Budget Discussion Purposes - Subject to Change

Proj #	Project	Limits	Length (ft)	Description	Project Cost	Notes
4-09	University Blvd	Lexington to Telfair	3,000	Addition of two lanes in median to create six-lane road	Engr = \$214,812 ROW = \$600,000 Const = \$1,342,575 Total = \$2,157,387	
4-10	SH 6	Lexington Ave to First Colony	9,000	Reconstruct 6500' of SH 6 to a 8-Lane Conc Curb & Gutter from Lexington to First Colony. Reconstruct 2500' of West Bound SH 6 west of First Colony Blvd to the University Blvd Exit with a 8-Lane Conc Curb & Gutter.	Engr = \$1,379,629 ROW = \$0,000 Const = \$8,622,682 Total = \$10,002,311	
4-11	Williams Trace	US 59 to Lexington Ave	3,000	Reconstruct to a 6-Lane Conc Curb & Gutter by adding 1-Lane in each direction.	Engr = \$576,067 ROW = \$0,000 Const = \$3,600,417 Total = \$4,176,484	
4-12	Scenic Rivers	Commonwealth to LJ Parkway	4,200	Need COSL info - assuming 4-lane divided concrete C&G w/ realignment to match LJ Pkway; 120' ROW purchase	Engr = \$623,399 ROW = \$3,326,000 Const = \$3,896,244 Total = \$7,845,643	

Totals Precinct 4:

Engineering =	\$	16,038,552.45
ROW =	\$	12,011,450.00
Construction =	\$	98,740,952.79
Grand Total Precinct 4 =	\$	126,790,955.24

Totals:

Engineering =	\$	84,694,044.01
ROW =	\$	151,102,542.50
Construction =	\$	513,927,798.33
Grand Total =	\$	812,524,384.85