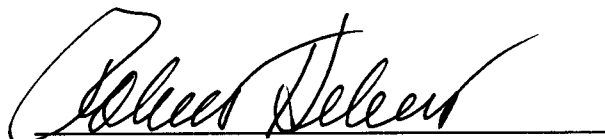


Based on revisions to fixed guideway definitions in Moving Ahead for Progress in the 21st Century Act (MAP-21),

I hereby certify the following concerning the bus (MB, CB and RB modes) fixed guideway data submitted in the **Fort Bend County Public Transportation** revised Fixed Guideway Segments (S-20) forms and the Federal Funding Allocation (FFA-10) forms: the data in this submission are accurate and truthful records of the operations of the Fort Bend County Public Transportation Department during its fiscal year 2012.

Robert E. Hebert, County Judge

CEO Name



CEO Signature

June 25, 2013

Date

		Data from Other Forms	Non- UZA	UZA	Annual Total
01 Urbanized Area (UZA) Number (to allocate to UZA fill corresponding checkbox in line 02)				7	
02 UZA and Non-UZA allocation method	Actual Data		0		
Annual Total					
03 Total actual vehicle revenue miles (VRM)		529,804	21,192	508,612	529,804
04 Total actual vehicle revenue hours (VRH)		20,139	806	19,333	20,139
05 Total passenger miles traveled (PMT)		3,638,629	145,545	3,493,084	3,638,629
06 Total unlinked passenger trips (UPT)		196,939	7,878	189,061	196,939
07 Total operating expenses (OE)		1,954,252	78,170	1,876,082	1,954,252
Urbanized Area Formula Program					
Fixed Guideway (HOV lanes not included)					
08 Directional route miles (DRM)		0.0	0.0	0.0	0.0
09 Fixed (FG) / non-fixed guideway (NFG) reporting method Service provided on directional route miles (DRM) (from S-20, line 21, Total) that can be allocated to lines 10-12)	Actual Data	0.0			OK
10 Actual vehicle revenue miles (VRM)		0	0	0	0
11 Passenger miles traveled (PMT)		0	0	0	0
12 Operating expenses (OE)		0	0	0	0
Non-Fixed Guideway (including HOV lanes)					
13 Actual vehicle revenue miles (VRM)		21,192.0	21,192.0	508,612.0	529,804
14 Passenger miles traveled (PMT)		145,545.0	145,545.0	3,493,084.0	3,638,629
15 Operating expenses (OE)		78,170.0	78,170.0	1,876,082.0	1,954,252
State of Good Repair					
High Intensity FG (Busway/Bus Lane)					
16 Directional route miles (DRM) ≥ 7 years @ Federal fiscal year end (FFYE)		0.0	0.0	0.0	0.0
Service provided on directional route miles (DRM) (from S-20, line 23, Total) that can be allocated to line 17)		0.0	0.0	0.0	OK
17 Vehicle revenue miles (VRM) ≥ 7 years @ Federal fiscal year end (FFYE)			OK	OK	0
High Intensity Motorbus (Shared Use (HOV and HOV/T))					
18 Directional route miles (DRM) ≥ 7 years @ Federal fiscal year end (FFYE)		1.4	0.0	1.4	1.4
Service provided on directional route miles (DRM) (from S-20, line 16, Total) that can be allocated to line 19)		24.4			OK
19 Vehicle revenue miles (VRM) ≥ 7 years @ Federal fiscal year end (FFYE)			6,781.0	162,756.0	169,537

Revised

a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	s	t	u	v	w	x	y	z
Line No.	Segment Code	Segment Name	Segment Type	Begin at	End at	Length (ft)	One/Two Way	Is this a Shoulder Lane? (Yes or No)	Peak LOS	Safe Operation	Hours Prohibited	Ent. Prohibited	Original Date of Revenue Service (mm/dd/yyyy)	Agency Revenue Service Start Date (mm/dd/yyyy)	Out of Revenue Service Date (mm/dd/yyyy)	Monthly Operating	Type of Service Desired	Mode Desired	Agency Claiming Expenses						
1	71570	US 60 South	US 60 South	Shepherd	West Bullitt	11.50	2	No	C	Y	60	60	01/17/80			12	DO	MB	6038						
2	71580	US 60 (Southwest)	US 60 (Southwest)	West Bullitt	Fort Bend County	0.70	2	No	C	Y	60	60	11/04/86			12	PT	CB	6103						

C. Roadway lanes for exclusive use by high occupancy vehicles and separated from traffic by physical barriers
C. Roadway lanes for exclusive use by high occupancy vehicles and separated from traffic by physical barriers

NTD Internet Reporting - Forms Summary

Logout

NTD ID: 6103 Agency Name: Fort Bend County Public Transportation Report:
 RY 2012 Revision 6 6/13/13

Home	e-File	Annual	Monthly Ridership	Notes	Issues	Reports	Communications	Sys Admin	Help
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Module	Form Name	Mode/ Service	Update User	Update Date	Issues C	I
Basic Information						
	Identification (B-10)		NTD6103	3/22/13	0	0
	Contacts (B-20)		NTD6103	1/2/13	0	0
	Contractual Relationship (B-30) AFC Corporate Transportation - MB, CB, DR		CEO6103	2/19/13	0	0
	Contractual Relationship (B-30) First Transit - DR, CB, MB		CEO6103	2/19/13	0	0
	Contractual Relationship (B-30) TREK - CB		NTD6103	1/24/13	0	0
	Public Funding Reporting Relationship—Reporter Receiving Public Funds from (B-60) Metropolitan Transit Authority of Harris County, Texas		NTD6103	1/2/13	0	0
Financial						
	Sources of Funds—Funds Expended & Funds Earned (F-10)		NTD6103	6/6/13	0	0
	Uses of Capital (F-20)		NTD6103	3/27/13	0	0
	Operating Expenses (F-30)	CB PT	NTD6103	2/14/13	0	0
	Operating Expenses (F-30)	DR PT	NTD6103	1/25/13	0	0
	Operating Expenses (F-30)	MB PT	NTD6103	1/25/13	0	0
	Operating Expenses Summary (F-40)		NTD6103	2/14/13	0	0
	Statement of Finances (F-60)		NTD6103	1/29/13	0	0
Waiver						
Assets						
	Stations and Maintenance Facilities - PT (A-10)	CB PT	NTD6103	1/10/13	0	0
	Stations and Maintenance Facilities - PT (A-10)	DR PT	NTD6103	12/31/12	0	0
	Stations and Maintenance Facilities - PT (A-10)	MB PT	NTD6103	12/31/12	0	0
	Transit Way Mileage Non-Rail (A-20)		NTD6103	1/10/13	0	0
	Revenue Vehicle Inventory (A-30)	CB PT	NTD6103	12/28/12	0	0
	Revenue Vehicle Inventory (A-30)	DR PT	NTD6103	12/28/12	0	0
	Revenue Vehicle Inventory (A-30)	MB PT	NTD6103	12/28/12	0	0
Services						
	Service Non-Rail (S-10)	CB PT	NTD6103	3/14/13	0	0
	Service Non-Rail (S-10)	DR PT	NTD6103	3/14/13	0	0
	Service Non-Rail (S-10)	MB PT	NTD6103	3/14/13	0	0
	Fixed Guideway Segments (S-20)	CB PT	NTD6103	6/13/13	0	0
Resources						
	Maintenance Performance (R-20)		NTD6103	12/21/12	0	0
	Energy Consumption Non-Rail (R-30)		NTD6103	1/25/13	0	0
Federal Funding Allocation Statistics						
	Federal Funding Allocation Statistics (FFA-10)	CB PT	NTD6103	6/13/13	0	0
	Federal Funding Allocation Statistics (FFA-10)	DR PT	NTD6103	6/13/13	0	0
	Federal Funding Allocation Statistics (FFA-10)	MB PT	NTD6103	6/13/13	0	0

Declarations

CEO Certification (D-10)

CEO6103 4/9/13 0 0

[Print All](#) (30) forms



NTD ID: 6103 **Agency Name:** Fort Bend County Public Transportation **Report:** RY 2012 Revision 6 6/13/13
Form Name: Identification (B-10)

01 Transit Agency Identification Information

Agency name*	Fort Bend County Public Transportation	Fiscal year Ending	9/30/2012
Mailing address*	12550 Emily Court		
Mailing address	Suite 400	P.O. Box	
City*	Sugar Land		
State*	TX	Zip code* (ex: 22222)	77478 -
URL (ex: www.url.com)	www.FBCTransit.org	FTA Recipient ID	6479
Agency acronym	Fort Bend Transit	DUNS Number	081497075

Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements? Yes ☒ No (voluntary reporter) ☐

02 Are you requesting a Small System (30 or fewer vehicles) waiver?* Yes ☐ No ☒

03 Organization Type*

3. City, County or Local government unit or department of

05 Demographic Information*

Primary UZA - Houston, TX - 7

Service area information: Square miles 861 Population 585,375

Selected Secondary UZA/Non-UZA(s)

Non-UZA - 0

06 Enter Number of Vehicles Operated in Annual Maximum Service by Mode and Types of Service below:

(Complete all boxes that apply for those services included in your report)

Directly Operated (DO) Modes	Vehicles	Purchased Transportation (PT) Modes	Vehicles
Aerial tramway (TR)		Aerial tramway (TR)	
Alaska railroad (AR)		Alaska railroad (AR)	
Bus (MB)		Bus (MB)	3
Bus Rapid Transit (RB)		Bus Rapid Transit (RB)	
Cable car (CC)		Cable car (CC)	
Commuter Bus (CB)		Commuter Bus (CB)	15
Commuter rail (CR)		Commuter rail (CR)	
Demand response (DR)		Demand response (DR)	19
		Demand response Taxi (DT)	
Ferryboat (FB)		Ferryboat (FB)	
Heavy rail (HR)		Heavy rail (HR)	
Hybrid Rail (YR)		Hybrid Rail (YR)	
Inclined plane (IP)		Inclined plane (IP)	
Jitney (JT)		Jitney (JT)	
Light rail (LR)		Light rail (LR)	
Monorail/Automated guideway (MG)		Monorail/Automated guideway (MG)	
Publico (PB)		Publico (PB)	
Street Car Rail (SR)		Street Car Rail (SR)	
Trolleybus (TB)		Trolleybus (TB)	
Vanpool (VP)		Vanpool (VP)	

Other vehicles operated (OR) (Describe *)	Other vehicles operated (OR) (Describe *)	
Total vehicles operated in annual maximum service (DO)	Total vehicles operated in annual maximum service (PT)	37

Does your bus (MB) purchased transportation (PT) service operate over fixed guideway (FG)? - Yes ☐ No ☒

Does your bus (CB) purchased transportation (PT) service operate over fixed guideway (FG)? - Yes ☒ No ☐

07 Capital or Non Capital Investment for a Mode Not Currently in Service

Selected Modes/Services

08 Filing a Separate NTD Report

Selected Mode(s)

01. Contact Type:CEO

Honorific * (ex: Mrs, Capt, etc.) Ms.
 First name * Paulette Initial Last name * Shelton
 Professional title * Transportation Director
 Mailing address line 1 12550 Emily Court
 Mailing address line 2 Suite 400 P.O. Box
 City * Sugar Land State * TX Zip code * (ex: 22222) 77478 -
 Phone * (ex: (555) 123-4567) (281)633-7433 Ext.(ex: 1234)
 Fax * (ex: (555) 123-4567) (281)243-6715
 Email * (ex: ntd.user@ntd.com) sheltonp@co.fort-bend.tx.us

02. Contact Type:NTD Contact

Honorific * (ex: Mrs, Capt, etc.) Ms.
 First name * Cindy Initial L Last name * Sumrall
 Professional title * Operations Assistant
 Mailing address line 1 12550 Emily Court
 Mailing address line 2 Suite 400 P.O. Box
 City * Sugar Land State * TX Zip code * (ex: 22222) 77478 -
 Phone * (ex: (555) 123-4567) (281)633-7433 Ext.(ex: 1234) 5
 Fax * (ex: (555) 123-4567) (281)243-6715
 Email * (ex: ntd.user@ntd.com) cindy.sumrall@co.fort-bend.tx.us

03. Contact Type:Safety Contact

Honorific * (ex: Mrs, Capt, etc.) Mr.
 First name * James Initial S Last name * Hoss
 Professional title Operations Manager
 Mailing address line 1 12550 Emily Court
 Mailing address line 2 Suite 400 P.O. Box
 City * Sugar Land State TX Zip code (ex: 22222) 77478 -
 Phone * (ex: (555) 123-4567) (281)633-7433 Ext.(ex: 1234) 5
 Fax (ex: (555) 123-4567) (281)243-6710
 Email * (ex: ntd.user@ntd.com) james.hoss@co.fort-bend.tx.us

04. Contact Type:Security Contact

Honorific (ex: Mrs, Capt, etc.) Mr.
 First name James Initial S Last name Hoss
 Professional title Operations Manager
 Mailing address line 1 12550 Emily Court
 Mailing address line 2 Ste 400 P.O. Box
 City * Sugar Land State TX Zip code (ex: 22222) 77478 -
 Phone (ex: (555) 123-4567) (281)633-7433 Ext.(ex: 1234)
 Fax (ex: (555) 123-4567) (281)243-6710
 Email (ex: ntd.user@ntd.com) james.hoss@co.fort-bend.tx.us

NTD ID: 6103 Agency Name: Fort Bend County Public Transportation Report: RY 2012 Revision 6 6/13/13
Form Name: Contractual Relationship (B-30)

Section A . Contract Summary

01 Contractual Relationship

- Type * 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)
- NTD reporter
- or Company 1. AFC Corporate Transportation

02 Monetary Nature of Contractual Relationship (Check all that apply)

1. ☒ Negotiated rate per unit of service delivered
2. ☐ Cash reimbursement of some of seller's operating deficit
3. ☐ Cash reimbursement of all of seller's operating deficit
4. ☐ Cash reimbursement to seller for reduced fare programs
5. ☒ Buyer provides vehicles to the seller
6. ☐ Maintenance facility leased to seller
7. ☐ Other (Describe)

Section B . Key Financial and Operation Statistics

03 Contracted Service

Mode	Delete ☐ CB	Delete ☐ DR	Delete ☐ MB
04 Vehicles/passenger cars operated in annual maximum service under contract	5	19	3
05 Number of months seller operated service during report year	3	4	4
Operating Expenses			
06 Purchased transportation fare revenues	2,124	22,091	1,454
07 Net contract expenditures	70,314	595,146	91,549
07a Total contract cost auto calc line 06 plus line 07	72,438	617,237	93,003
08 Other costs incurred by the buyer		219,901	34,721
09 Total operating expenses	72,438	837,138	127,724

NTD ID: 6103 Agency Name: Fort Bend County Public Transportation Report: RY 2012 Revision 6 6/13/13
Form Name: Contractual Relationship (B-30)

Section A . Contract Summary

01 Contractual Relationship

- Type * 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)
- NTD reporter
- or Company 3. First Transit

02 Monetary Nature of Contractual Relationship (Check all that apply)

1. ☒ Negotiated rate per unit of service delivered
2. ☐ Cash reimbursement of some of seller's operating deficit
3. ☐ Cash reimbursement of all of seller's operating deficit
4. ☐ Cash reimbursement to seller for reduced fare programs
5. ☒ Buyer provides vehicles to the seller
6. ☐ Maintenance facility leased to seller
7. ☐ Other (Describe)

Section B . Key Financial and Operation Statistics

03 Contracted Service

Mode	Delete ☐ CB	Delete ☐ DR	Delete ☐ MB
04 Vehicles/passenger cars operated in annual maximum service under contract	15	19	3
05 Number of months seller operated service during report year	9	8	8
Operating Expenses			
06 Purchased transportation fare revenues	354,613	53,712	3,750
07 Net contract expenditures	573,482	1,655,368	270,433
07a Total contract cost auto calc line 06 plus line 07	928,095	1,709,080	274,183
08 Other costs incurred by the buyer	584,708	687,321	108,525
09 Total operating expenses	1,512,803	2,396,401	382,708

NTD ID: 6103 Agency Name: Fort Bend County Public Transportation Report: RY 2012 Revision 6 6/13/13
Form Name: Contractual Relationship (B-30)

Section A . Contract Summary

01 Contractual Relationship

- Type * 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)
- NTD reporter
- or Company 2. TREK

02 Monetary Nature of Contractual Relationship (Check all that apply)

1. ☒ Negotiated rate per unit of service delivered
2. ☐ Cash reimbursement of some of seller's operating deficit
3. ☐ Cash reimbursement of all of seller's operating deficit
4. ☐ Cash reimbursement to seller for reduced fare programs
5. ☒ Buyer provides vehicles to the seller
6. ☐ Maintenance facility leased to seller
7. ☐ Other (Describe)

Section B . Key Financial and Operation Statistics

03 Contracted Service

Mode	Delete ☐	CB
04 Vehicles/passenger cars operated in annual maximum service under contract		10
05 Number of months seller operated service during report year		4
Operating Expenses		
06 Purchased transportation fare revenues		59,828
07 Net contract expenditures		226,625
07a Total contract cost auto calc line 06 plus line 07		286,453
08 Other costs incurred by the buyer		131,520
09 Total operating expenses		417,973

NTD ID: 6103 Agency Name: Fort Bend County Public Transportation Report: RY 2012 Revision 6 6/13/13

Form Name: Public Funding Reporting Relationship--Reporter Receiving Public Funds from (B-60)

Reporter Receiving Public Funds from:

01 NTD reporter 6008 Metropolitan Transit Authority of Harris County, Texas
02 Agency

Financial Information		Operating Funds	Capital Funds	Total
03	Federal government funds	230,324	182,057	412,381
04	State government funds			
05	Local government funds			
06	Other funds*			
07	Total Public Funds	230,324	182,057	412,381

Describe

**NTD Internet Reporting - Sources of Funds--Funds Expended & Funds Earned (F-10)**

NTD ID: 6103 **Agency Name:** Fort Bend County Public Transportation **Report:** RY 2012 Revision 6 6/13/13
Form Name: Sources of Funds--Funds Expended & Funds Earned (F-10)

	a	b	c	d	e
			Funds Earned During Period	Funds Expended on Operations	Funds Expended on Capital
Sources of Directly Generated Funds by Transit Agency - All Transit Agencies					
02 Total All Directly Operated Modes					
03 Passenger Fares for Purchased Transportation Service		CB	416,565		
		DR	75,803		
		MB	5,204		
04 Total All Purchased Transportation Modes			497,572	497,572	
05 Park and Ride Parking Revenue					
06 Other Transportation Revenues					
Auxiliary Transportation Funds					
07 Concessions					
08 Advertising revenues					
09 Other					
10 Total Auxiliary Transportation Funds					
11 Non-Transportation Funds					
12 Total Park and Ride, Other Transportation, Auxilliary and Non-Transportation Revenues					
Revenues Accrued Through a Purchased Transportation Agreement					
13a with an NTD reporting agency					
13b with a non-NTD reporting agency					
Contributed Services					
15 State and local government					

16	Contra account for expenses		
17	Net contributed services		
18	Subsidy from Other Sectors of Operations		
25	Bridge, tunnel and highway tolls		
26	High Occupancy tolls		
27	Other dedicated funds		
28	Total Funds Dedicated to Transit at their Source		
29	Other Directly Generated Funds		
30	Total Directly Generated Funds	497,572	497,572

Local Government Sources of Funds

32 Funds Allocated to Transit out of the General Revenues of the Government Entity

Funds Dedicated to Transit at Their Source

Dedicated Taxes

33	Income taxes			
34	Sales taxes			
35	Property taxes		1,750,804	
36	Gasoline taxes			
37	Other taxes			
38	Bridge, tunnel and highway tolls			
39	High Occupancy tolls			
40	Other dedicated funds			
41	Total Funds Dedicated to Transit at Their Source		1,750,804	1,714,605 36,199
42	Other Funds*			
43	Total Local Funds		1,750,804	1,714,605 36,199

State Government Sources of Funds

45	Funds Allocated to Transit out of the General Revenues of the Government Entity	184,904	184,904
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Funds Dedicated to Transit at their Source

Dedicated Taxes

46	Income taxes
47	Sales taxes
48	Property taxes
49	Gasoline taxes
50	Other taxes
51	Bridge, tunnel and highway tolls
52	High occupancy tolls
53	Other dedicated funds
54	Total Funds Dedicated to Transit at their Source
55	Other Funds

56 Total State Funds	184,904	184,904
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Federal Government Sources of Funds**Funds Received from FTA**

58 FTA Capital Program Funds (§5309)	475,821	475,821	
58 a ARRA Fixed Guideway Modernization Funds (§5309)			
58 b ARRA major Capital investment (New Starts) Funds (§5309)			
59 FTA Urbanized Area Formula (UAFP) program (§5307)	2,325,169	1,510,319	44,642
60 §5307 - capital assistance spent on operations (including maintenance expenses)		770,208	
60 a ARRA Urbanized Area Program Funds (§5307)			
60 b ARRA Urbanized Area Program Funds (§5307) - Capital assistance spent on operations (including maintenance expenses)			
61 FTA Metropolitan Planning (§5303)			
62 FTA Clean Fuels Program (§5308)			
63 FTA Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program (§5310)	205,655		
64 §5310 - capital assistance spent on operations (including maintenance expenses)		205,655	
65 FTA Other Than Urbanized Area (§5311)	411,341	245,216	

66 §5311 - capital assistance spent on operations (including maintenance expenses)		166,125		
66 a FTA ARRA Other than Urbanized Area Program funds (\$5311)				
66 b FTA ARRA other than Urbanized Area Program funds (\$5311) - capital assistance spend on operations (including maintenance expenses)				
67 FTA Job Access and Reverse Commute Formula Program (§5316)	222,753	222,753		
68 FTA New Freedom Program (§5317)	176,841	146,120		
69 §5317 - capital assistance spent on operations (including maintenance expenses)		30,721		
70 FTA Transit in the Park (§5320)				
70 a ARRA TIGGER (Greenhouse Gas and Energy Reduction) Funds				
71 Other FTA Funds				
72 Other FTA funds - capital assistance spent on operations (including maintenance expenses)				
73 Total FTA Funds	3,817,580	3,297,117	520,463	
74 Funds Received from other USDOT Grant Programs	740,320	52,983	687,337	
Describe Other: CMAQ funds				
74a ARRA TIGER Multimodal Discretionary Funds				
75 Other Federal Funds				
76 Total Federal Funds	4,557,900	3,350,100	1,207,800	
Summary				
78 Total Funds Earned During Period	6,991,180			
79 Total Funds Expended on Operations During Period		5,747,181		
80 Total Funds Expended on Capital During Period			1,243,999	
82 ARRA Total Funds Earned During Period				
83 ARRA Total Funds Expended on Operations During Period				
84 ARRA Total Funds Expended on Capital During Period				

NTD ID: 6103 Agency Name: Fort Bend County Public Transportation Report: RY 2012 Revision 6 6/13/13
Form Name: Uses of Capital (F-20)

Rehabilitation /Reconstruction /Replacement /Improvement for Existing Service

Mode Service	Guideway	a	b	c	d	e	f	g	h	i	j
			Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Communication/ Information Systems	Other	Total
01a CB PT						375,670					375,670
02a DR PT											
03a MB PT											
04a Total						375,670					375,670

Expansion of Service

Mode Service	Guideway	a	b	c	d	e	f	g	h	i	j
			Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Communication/ Information Systems	Other	Total
01b CB PT			839,469								861,029
02b DR PT									7,300		7,300
03b MB PT											
04b Total			839,469						7,300	21,560	868,329

Total All Uses of Capital

Mode Service	Guideway	a	b	c	d	e	f	g	h	i	j
			Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Communication/ Information Systems	Other	Total
01c CB PT			839,469								861,029
02c DR PT						375,670			7,300		382,970
03c MB PT											
04c Total			839,469			375,670			7,300	21,560	1,243,999

NTD ID: 6103 Agency Name: Fort Bend County Public Transportation Report: RY 2012 Revision 6 6/13/13
Form Name: Operating Expenses (F-30) Mode: CB Service: PT

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
Expense Object Class					
Labor (501)					
01 Operators' salaries and wages (01)					
02 Other salaries and wages (02)	174,333			70,707	245,040
03 Fringe Benefits (502)	69,521			24,002	93,523
04 Services (503)				144,027	144,027
Materials and Supplies (504)					
05 Fuel and lubricants (01)	190,149				190,149
06 Tires and tubes (02)					
07 Other materials and supplies (99)				3,576	3,576
08 Utilities (505)				5,477	5,477
09 Casualty and Liability Costs (506)					
10 Taxes (507)					
Purchased Transportation (508)					
11 In Report (01)	719,557	451,563	5,931	60,973	1,238,024
12 Filing Separate Report (02)					
13 Miscellaneous Expenses (509)				34,436	34,436
14 Expense Transfers (510)					
15 Total Modal Expenses	1,153,560	451,563	5,931	343,198	1,954,252

The sum of the total on line 11 should equal the sum of lines 06 and 07 of the B-30s for service included in this report for this mode (\$1,286,986)

The sum of the total of lines 01 - 10 and 13 - 14, should equal the total of B-30s, line 08 for all service reported as purchased transportation for this mode (\$716,228)

The total of line 15 should equal the total of the B-30s, line 09, total operating expenses for all service reported as purchased transportation for this mode in both this report and filing a separate report (\$2,003,214)

NTD Internet Reporting - Operating Expenses (F-30)

NTD ID: 6103 Agency Name: Fort Bend County Public Transportation Report: RY 2012 Revision 6 6/13/13

Form Name: Operating Expenses (F-30) Mode: DR Service: PT

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
Expense Object Class					
Labor (501)					
01 Operators' salaries and wages (01)					
02 Other salaries and wages (02)	220,821			89,562	310,383
03 Fringe Benefits (502)	88,060			30,403	118,463
04 Services (503)				182,434	182,434
Materials and Supplies (504)					
05 Fuel and lubricants (01)	240,855				240,855
06 Tires and tubes (02)					
07 Other materials and supplies (99)				4,530	4,530
08 Utilities (505)				6,938	6,938
09 Casualty and Liability Costs (506)					
10 Taxes (507)					
Purchased Transportation (508)					
11 In Report (01)	1,327,227	871,142	11,632	116,316	2,326,317
12 Filing Separate Report (02)					
13 Miscellaneous Expenses (509)				43,618	43,618
14 Expense Transfers (510)					
15 Total Modal Expenses	1,876,963	871,142	11,632	473,801	3,233,538
16 Americans with Disabilities Act of 1990 (ADA)- Related Expenses					

The sum of the total on line 11 should equal the sum of lines 06 and 07 of the B-30s for service included in this report for this mode (\$2,326,317)

The sum of the total of lines 01 - 10 and 13 - 14, should equal the total of B-30s, line 08 for all service reported as purchased transportation for this mode (\$907,222)

The total of line 15 should equal the total of the B-30s, line 09, total operating expenses for all service reported as purchased transportation for this mode in both this report and filing a separate report (\$3,233,539)

**NTD Internet Reporting - Operating Expenses (F-30)**

NTD ID: 6103 Agency Name: Fort Bend County Public Transportation Report: RY 2012 Revision 6 6/13/13

Form Name: Operating Expenses (F-30) Mode: MB Service: PT

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
Expense Object Class					
Labor (501)					
01 Operators' salaries and wages (01)					
02 Other salaries and wages (02)	34,867			13,904	48,771
03 Fringe Benefits (502)	14,141			4,800	18,941
04 Services (503)				28,805	28,805
Materials and Supplies (504)					
05 Fuel and lubricants (01)	38,030				38,030
06 Tires and tubes (02)					
07 Other materials and supplies (99)				715	715
08 Utilities (505)				1,095	1,095
09 Casualty and Liability Costs (506)					
10 Taxes (507)					
Purchased Transportation (508)					
11 In Report (01)	208,194	138,796	1,836	18,360	367,186
12 Filing Separate Report (02)					
13 Miscellaneous Expenses (509)				6,887	6,887
14 Expense Transfers (510)					
15 Total Modal Expenses	295,232	138,796	1,836	74,566	510,430

The sum of the total on line 11 should equal the sum of lines 06 and 07 of the B-30s for service included in this report for this mode (\$367,186)

The sum of the total of lines 01 - 10 and 13 - 14, should equal the total of B-30s, line 08 for all service reported as purchased transportation for this mode (\$143,246)

The total of line 15 should equal the total of the B-30s, line 09, total operating expenses for all service reported as purchased transportation for this mode in both this report and filing a separate report (\$510,432)

NTD Internet Reporting - Operating Expenses Summary (F-40)

NTD ID: 6103 Agency Name: Fort Bend County Public Transportation Report: RY 2012 Revision 6 6/13/13
Form Name: Operating Expenses Summary (F-40)

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Expenses
Expense Object Class					
Labor (501)					
01 Operators' salaries and wages (01)					
02 Other salaries and wages (02)	430,021			174,173	604,194
03 Fringe Benefits (502)	171,722			59,205	230,927
04 Services (503)				355,266	355,266
Materials and Supplies (504)					
05 Fuel and lubricants (01)	469,034				469,034
06 Tires and tubes (02)					
07 Other materials and supplies (99)				8,821	8,821
08 Utilities (505)				13,510	13,510
09 Casualty and Liability Costs (506)					
10 Taxes (507)					
Purchased Transportation (508)					
11 In report (01)	2,254,978	1,461,501	19,399	195,649	3,931,527
12 Filing separate report (02)					
13 Miscellaneous Expenses (509)				84,941	84,941
14 Expense Transfers (510)					
15 Total Modal Expenses	3,325,755	1,461,501	19,399	891,565	5,698,220
16 Americans with Disabilities Act of 1990 (ADA)-Related Expenses (DR and DT only)					
	Funds Applied	Funds Not Applied	Total Expenses for Period		
Reconciling Items					
17 Interest Expenses (511)					
18 Leases and Rentals (512)	48,962		48,962		
19 Purchase Lease Agreement (514)					
20 Related Parties Lease Agreement (515)					
21 Depreciation (513)					
22 Amortization of Intangibles (513.13)					
23 Other Reconciling Items (516)					
24 Total Reconciling Items	48,962		48,962		
25 Americans with Disabilities Act of 1990 (ADA)-Related Expenses (DR and DT Only)					
26 Total Expenses from Published Reports for Transit Operations	5,747,182		5,747,182		



NTD ID: 6103 **Agency Name:** Fort Bend County Public Transportation **Report:** RY 2012 Revision 6 6/13/13
Form Name: Statement of Finances (F-60)

Line	Object Class	a	b
		Assets	Liabilities
01	Cash and Receivable (101,102)		
02	Investments (131)		
03	Special Funds (141)		
04	Other Assets		
	Total Assets		
01	Long Term Debt (221)		
02	Estimated Long Term Pension Liabilities (231,01)		
03	Other Estimated Liabilities (231,02,231,03)		
04	Other Liabilities (201-211,241)		
	Total Liabilities		

NTD Internet Reporting - Stations and Maintenance Facilities - PT (A-10)

NTD ID: 6103 **Agency Name:** Fort Bend County Public Transportation **Report:** RY 2012 Revision 6 6/13/13
Form Name: Stations and Maintenance Facilities - PT (A-10) **Mode:** CB **Service:** PT

Line	a	d	e	f	g
Number of Facilities					
Passenger Stations					
01 Americans with Disabilities Act of 1990 (ADA) accessible	0				
02 Americans with Disabilities Act of 1990 (ADA) non-accessible	0				
03 Total Stations	0				
04 Number of Multi-Modal Stations	0				
05 Escalators	0				
06 Elevators	0				
Maintenance Facilities					
	Owned by Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Total
General Purpose Maintenance Facilities					
07 Facility size less than 200 vehicles	0.4				0.4
08 Facility size between 200 - 300 vehicles					
09 Facility size is greater than 300 vehicles					
10 Number of Heavy Maintenance Facilities					
11 Total Maintenance Facilities	0.4				0.4

NTD Internet Reporting - Stations and Maintenance Facilities - PT (A-10)

NTD ID: 6103 **Agency Name:** Fort Bend County Public Transportation **Report:** RY 2012 Revision 6 6/13/13
Form Name: Stations and Maintenance Facilities - PT (A-10) **Mode:** DR **Service:** PT

Line		a	d	e	f	g
Maintenance Facilities						
		Owned by Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Total
07	General Purpose Maintenance Facilities					
	Facility size less than 200 vehicles	0.3				0.3
08	Facility size between 200 - 300 vehicles					
09	Facility size is greater than 300 vehicles					
10	Number of Heavy Maintenance Facilities					
11	Total Maintenance Facilities	0.3				0.3

**NTD Internet Reporting - Stations and Maintenance Facilities - PT (A-10)**

NTD ID: 6103 Agency Name: Fort Bend County Public Transportation Report: RY 2012 Revision 6 6/13/13

Form Name: Stations and Maintenance Facilities - PT (A-10) Mode: MB Service: PT

Line	a	d	e	f	g
Number of Facilities					
Passenger Stations					
01	Americans with Disabilities Act of 1990 (ADA) accessible	0			
02	Americans with Disabilities Act of 1990 (ADA) non-accessible	0			
03	Total Stations	0			
04	Number of Multi-Modal Stations	0			
05	Escalators	0			
06	Elevators	0			
Maintenance Facilities					
		Owned by Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider
General Purpose Maintenance Facilities					Total
07	Facility size less than 200 vehicles	0.3			0.3
08	Facility size between 200 - 300 vehicles				
09	Facility size is greater than 300 vehicles				
10	Number of Heavy Maintenance Facilities				
11	Total Maintenance Facilities	0.3			0.3



NTD Internet Reporting - Transit Way Mileage Non-Rail (A-20)

NTD ID: 6103 Agency Name: Fort Bend County Public Transportation Report: RY 2012 Revision 6 6/13/13
Form Name: Transit Way Mileage Non-Rail (A-20)

Line	a
Mode/Service	CB/PT
Guideway Classification	Lane Miles
12 Exclusive right-of-way (ROW)	
13 Controlled access right-of-way (ROW)	12.2
08 Total Miles	12.2

NTD Internet Reporting - Revenue Vehicle Inventory (A-30)

NTD ID: 6103 Agency Name: Fort Bend County Public Transportation Report: RY 2012 Revision 6 6/13/13

Form Name: Revenue Vehicle Inventory (A-30) Mode: CB Service: PT

	a	b	c	d	e	f	g	h	i	j	k	m	n	o	p	q	r	s	t	u

NTD Internet Reporting - Revenue Vehicle Inventory (A-30)

NTD ID: 6103 Agency Name: Fort Bend County Public Transportation Report: RY 2012 Revision 6 6/13/13
 Form Name: Revenue Vehicle Inventory (A-30) Mode: DR Service: PT

	a	b	c	d	e	f	g	h	i	j	k	m	n	o	p	q	r	s	t
	Number of Vehicles in Total Fleet										Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles	Number of Emergency Contingency Vehicles		Vehicle Length (in feet)			Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Used for another mode
RV ID.	Dedicated Fleet		Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model Number	Number of Active Vehicles in Fleet			Fuel Type Code		Seating Capacity	Standing Capacity			
26530	5	1. No	08. BU	5. OOPA	2. OF			Select		5	5		04. DF		20			Select	Select
28469	2	1. No	08. BU	5. OOPA	2. OF			Select		2	2		04. DF		18			Select	Select
32687	1	1. No	08. BU	5. OOPA	2. OF			Select		1	1		09. GA		15			Select	Select
33820	3	1. No	06. VN	5. OOPA	2. OF			Select		3	3		09. GA		6			Select	Select
46055	5	1. No	08. BU	5. OOPA	2. OF			Select		5	5		04. DF		11			Select	Select
46056	8	1. No	08. BU	5. OOPA	2. OF			Select		8	8		04. DF		16			Select	Select
46057	2	1. No	08. BU	5. OOPA	1. UA			Select		2	2		04. DF		16			Select	Select
50926	2	1. No	08. BU	5. OOPA	1. UA			Select		2	2		09. GA		15			Select	Select
	28									28	28								

NTD Internet Reporting

Revenue Vehicle Inventory (A-30)

NTD ID: 6103 Agency Name: Fort Bend County Public Transportation Report: RY 2012 Revision 6 6/13/13

Form Name: Revenue Vehicle Inventory (A-30) Mode: MB Service: PT

	a	b	c	d	e	f	g	h	i	j	k	m	n	o	p	q	r	s	t	u
											Number of Americans with Disabilities Act of 1990						Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle		
	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity			Used for another mode	Delete Vehicle Fleet
RV ID.	3	1. No	07.BU	5. OOPA	2. OF			Select		3	3	3	04. DF		16				Select	☐
46051	3									3										

Line	a	b	c	d	e	f	g	h
Maximum Service Vehicles								
01 Vehicles operated in annual maximum service (VOMS)	15							
02 Vehicles available for annual maximum service	16							
Periods of Service								
03 Time service begins	0430							
04 Time service ends	2030							
Service Supplied								
06 Vehicles in operation	15							
11 Total actual vehicle miles	2,946			733,671	733,554			
12 Total actual vehicle revenue miles (VRM)	2,128			529,804	529,872			
12a Deadhead miles (line 11 minus line 12 by column)	818			203,867	203,882			
13 Total scheduled vehicle revenue miles	2,143			533,607	533,607			
14 Total actual vehicle hours	113			28,142	28,137			
15 Total actual vehicle revenue hours (VRH)	81			20,139	20,169			
15a Deadhead hours (line 14 minus line 15 by column)	32			8,003	7,968			
16 Charter service hours								
17 School bus hours								
Service Consumed								
18 Unlinked passenger trips (UPT)	791			196,939	196,959			
20 Passenger miles traveled (PMT)	14,613			3,638,629	3,638,637			
Service Operated (Days)								
21 Days operated	249			Annual Total Schedule	249			
22 Days not operated due to strikes								
23 Days not operated due to officially declared emergencies								
Directional Route Miles								
24 Exclusive right-of-way (ROW)								
25 Controlled access right-of-way (ROW)	24.4							
26 Mixed traffic right-of-way (ROW)	51.7							

Line	a	b	c	d
Maximum Service Vehicles				
01 Vehicles operated in annual maximum service (VOMS)	19			
02 Vehicles available for annual maximum service	28			
Periods of Service				
03 Time service begins	0500			
04 Time service ends	1800			
Service Supplied				
06 Vehicles in operation	19			
11 Total actual vehicle miles	4,638			1,154,905
12 Total actual vehicle revenue miles (VRM)	4,088			1,017,936
12a Deadhead miles (line 11 minus line 12 by column)	550			136,969
14 Total actual vehicle hours	217			54,070
15 Total actual vehicle revenue hours (VRH)	198			49,458
15a Deadhead hours (line 14 minus line 15 by column)	19			4,612
16 Charter service hours				
17 School bus hours				
Service Consumed				
18 Unlinked passenger trips (UPT)	470			116,958
19 Americans with Disabilities Act of 1990 (ADA) unlinked passenger trips (UPT)				117,030
19a Sponsored service (UPT)				
20 Passenger miles traveled (PMT)	5,110			1,272,503
Service Operated (Days)				
21 Days operated	249	Saturdays	Sundays	Annual Total
22 Days not operated due to strikes				249
23 Days not operated due to officially declared emergencies				

Line	a	b	c	d	e	f	g	h
Maximum Service Vehicles								
01 Vehicles operated in annual maximum service (VOMS)	3							
02 Vehicles available for annual maximum service	3							
Periods of Service								
03 Time service begins	0500				0500			
04 Time service ends	1800							
Service Supplied								
06 Vehicles in operation	3				3	3	3	3
11 Total actual vehicle miles	526			131,040	130,974			
12 Total actual vehicle revenue miles (VRM)	421			104,821	104,829			
12a Deadhead miles (line 11 minus line 12 by column)	105			26,219	26,145			
13 Total scheduled vehicle revenue miles	403			100,241	100,347			
14 Total actual vehicle hours	31			7,681	7,719			
15 Total actual vehicle revenue hours (VRH)	27			6,730	6,723			
15a Deadhead hours (line 14 minus line 15 by column)	4			951	996			
16 Charter service hours								
17 School bus hours								
Service Consumed								
18 Unlinked passenger trips (UPT)	27			6,745	6,723			
20 Passenger miles traveled (PMT)	295			73,386	73,455			
Service Operated (Days)								
21 Days operated	249			Annual Total Schedule				
22 Days not operated due to strikes								
23 Days not operated due to officially declared emergencies								
Directional Route Miles								
24 Exclusive right-of-way (ROW)								
25 Controlled access right-of-way (ROW)								
26 Mixed traffic right-of-way (ROW)	99							

NTD Internet Reporting - Fixed Guideway Segments (S-20)

NTD ID: 6103 Agency Name: Fort Bend County Public Transportation Report: RY 2012 Revision 6 6/13/13
Form Name: Fixed Guideway Segments (S-20) Mode: CB Service: PT

a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	s
Line No.	Segment Code	UZA	Segment Name	Begins at	Ends at	Length One/Two Way (to .01)	Segment Type	Peak LOS	Safe Oper.	Hrs. Proh	Ent. Proh	Original Date of Revenue Service Date (MM/DD/YYYY)	Agency Revenue Service Start Date (MM/DD/YYYY)	Out of Revenue Service Date (MM/DD/YYYY)	Months Operated	Type of Service Claimed	Type of Mode Claimed	NTD Agency Claiming Segment
1	71970	7	US 59 South (Southwest Freeway) HOT	Shepherd	West Bellfort	11.5	2. Two	F	2. Yes	60	60	01/11/1993			12	DO	MB	6008
2	71996	7	US 59 (Southwest Freeway) HOV	West Bellfort	Fort Bend County Line	0.7	2. Two	B	2. Yes	60	60	11/04/1996			12	PT	CB	6103

Lines 1 - 2 of 2

Directional Route Miles

All LOS	Non-UZA	UZA 7	Total
01 Total controlled access right-of-way (ROW) @FYE		24.40	24.40
02 Average controlled access right-of-way (ROW)		24.40	24.40
03 Total exclusive right-of-way (ROW) @FYE			
04 Average exclusive right-of-way (ROW)			
05 Total controlled and exclusive right-of-way (ROW) @FYE		24.40	24.40
06 Average controlled and exclusive right-of-way (ROW)		24.40	24.40
LOS D,E,F			
07 Total controlled access right-of-way (ROW) @FYE		24.40	24.40
08 Average controlled access right-of-way (ROW)		24.40	24.40
09 Total exclusive right-of-way (ROW) @FYE			
10 Average exclusive right-of-way (ROW)			
11 Total controlled and exclusive right-of-way (ROW) @FYE		24.40	24.40
12 Average controlled and exclusive right-of-way (ROW)		24.40	24.40
13 Total average controlled and exclusive right-of-way (ROW) for funding	1.40	1.40	1.40

LOS D,E,F for segments ≥ 7 year @ Federal FYE

14	Total controlled access right-of-way (ROW)	24.40	24.40
15	Total exclusive right-of-way (ROW)		
16	Total controlled and exclusive right-of-way (ROW)	24.40	24.40
17	Total controlled and exclusive right-of-way (ROW) for funding	1.40	1.40

Line	a	b	c
Mode/Service	CB / PT	DR / PT	MB / PT
Revenue Vehicle System Failures	Number of Failures	Number of Failures	Number of Failures
01 Major mechanical system failures	44	118	23
02 Other mechanical system failures	20	104	11
03 Total Revenue Vehicle System Failures	64	222	34

Line	a	b	c
	Total Units Consumed per Mode	Total Units Consumed per Mode	Total Units Consumed per Mode
Energy Type	CB / PT	DR / PT	MB / PT
01 Kilowatt hours to charge batteries (EB)			
02 Kilowatt hours of propulsion power (EP)			
3 Gallons of diesel fuel (DF)	86,602	91,701	13,371
04 Gallons of bio-diesel (BD)			
05 Gallons of gasoline (GA)		21,098	
06 Gallons of liquefied petroleum gas (LPG)(LP)			
07 Gallons of liquefied natural gas (LNG)(LN)			
08 Gallons of methanol (MT)			
09 Gallons of ethanol (ET)			
10 Gallons of compressed natural gas (CNG)(CN)			
11 Gallons of bunker fuel (BF)			
12 Gallons of kerosene (KE)			
13 Gallons of grain additive fuel (GR)			
14 Gallons of other fuel (OR)			

Line	a	b	c	i
Item	Data from Other Forms	Percent of Total	Percent of Total	Annual Total
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)			UZA 7	
02 Urbanized area (UZA) and Non-UZA reporting method	b. Actual Data	☒	☒	
Annual Total				
03 Total actual vehicle revenue miles (VRM)	529,804	21,192 4.0%	508,612 96.0%	529,804
04 Total actual vehicle revenue hours (VRH)	20,139	806 4.0%	19,333 96.0%	20,139
05 Total passenger miles traveled (PMT)	3,638,629	145,545 4.0%	3,493,084 96.0%	3,638,629
06 Total unlinked passenger trips (UPT)	196,939	7,878 4.0%	189,061 96.0%	196,939
07 Total operating expenses (OE)	1,954,252	78,170 4.0%	1,876,082 96.0%	1,954,252
Urbanized Area Formula Program				
Fixed Guideway				
08 Directional route miles (DRM)	1.4	0 0.0%	1.4 100.0%	1.4
09 Fixed (FG) / non-fixed guideway (NFG) reporting method	b. Actual Data			
Service provided on directional route miles (DRM) (from S-20 CB, line 12, Total) that can be allocated to lines 10-12:	24.4			
10 Actual vehicle revenue miles (VRM)		6,781 4.0%	162,756 96.0%	169,537
11 Passenger miles traveled (PMT)		46,574 4.0%	1,117,787 96.0%	1,164,361
12 Operating expenses (OE)		22,611 4.0%	542,666 96.0%	565,277
Non-Fixed Guideway				
13 Actual vehicle revenue miles (VRM)		14,411 4.0%	345,856 96.0%	360,267
14 Passenger miles traveled (PMT)		98,971 4.0%	2,375,297 96.0%	2,474,268
15 Operating expenses (OE)		55,559 4.0%	1,333,416 96.0%	1,388,975

16 Directional route miles (DRM) ≥ 7 years @ Federal fiscal year end (FFYE) 1.4 0.0% 1.4 100.0% 1.4

Service provided on directional route miles (DRM)
(from S-20 CB, line 16, Total) that can be allocated to line 17. 24.4

17 Actual vehicle revenue miles (VRM) ≥ 7 years @ Federal fiscal year end (FFYE) 6,781 4.0% 162,756 96.0% 169,537

Line	a	b	c	i
Item	Data from Other Forms	Percent of Total	Percent of Total	Annual Total
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)				
02 Urbanized area (UZA) and Non-UZA reporting method	b. Actual Data	☒	UZA 7 ☒	
Annual Total				
04 Total actual vehicle revenue hours (VRH)	49,458	3,957 8.0%	45,501 92.0%	49,458
06 Total unlinked passenger trips (UPT)	116,958	9,357 8.0%	107,601 92.0%	116,958
Urbanized Area Formula Programs				
Non-Fixed Guideway				
13 Actual vehicle revenue miles (VRM)	1,017,936	81,435 8.0%	936,501 92.0%	1,017,936
14 Passenger miles traveled (PMT)	1,272,503	101,800 8.0%	1,170,703 92.0%	1,272,503
15 Operating expenses (OE)	3,233,538	258,683 8.0%	2,974,855 92.0%	3,233,538

Line	a	b	c	I
Item	Data from Other Forms	Percent of Total	Percent of Total	Annual Total
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)		Non-UZA	UZA 7	
02 Urbanized area (UZA) and Non-UZA reporting method	b. Actual Data	☐	☒	
Annual Total				
03 Total actual vehicle revenue miles (VRM)	104,821	0.0%	104,821 100.0%	104,821
04 Total actual vehicle revenue hours (VRH)	6,730	0.0%	6,730 100.0%	6,730
05 Total passenger miles traveled (PMT)	73,386	0.0%	73,386 100.0%	73,386
06 Total unlinked passenger trips (UPT)	6,745	0.0%	6,745 100.0%	6,745
07 Total operating expenses (OE)	510,430	0.0%	510,430 100.0%	510,430
Urbanized Area Formula Program				
Non-Fixed Guideway				
13 Actual vehicle revenue miles (VRM)		0.0%	104,821 100.0%	104,821
14 Passenger miles traveled (PMT)		0.0%	73,386 100.0%	73,386
15 Operating expenses (OE)		0.0%	510,430 100.0%	510,430

 NTD Internet Reporting - CEO Certification (D-10)

NTD ID: 6103 Agency Name: Fort Bend County Public Transportation Report: RY 2012 Revision 6 6/13/13
Form Name: CEO Certification (D-10)

NTD Report Year 2012
Agency Name Fort Bend County Public Transportation NTD ID 6103
CEO Name Paulette Shelton CEO Title Transportation Director
Certification Completion Date 04/09/2013

I hereby certify the following concerning the financial and non-financial / operating data submitted in the Fort Bend County Public Transportation NTD report for its fiscal year ending 9/30/2012.

Part 1 - Overall Data Accuracy

The following statements are true of the overall accuracy of the NTD Annual report:

1. The financial and non-financial operating data in this submission are accurate and truthful records of the financial transactions and operations of the Fort Bend County Public Transportation

Yes ☒ No ☐

2. The financial and non-financial operating data in this submission conform in all material respects with the accounting and definitional requirements of the Federal Transit Administration's (FTA) National Transit Database (NTD) Reporting Manuals and Uniform System of Accounts (USOA).

Yes ☒ No ☐

Part 2 - FFA-10 Data for Agencies Serving UZAs over 200,000 Population

The following data elements are used in the apportionment of Federal funds for the Urbanized Area Formula Program and the Capital Program for Fixed Guideway Modernization: fixed guideway directional route miles, actual vehicle revenue miles, passenger miles traveled and operating costs. Please verify the following statements regarding these data submissions:

- a. A system is in place for recording these data in accordance with FTA definitions. This system records complete data without systematic errors in data definitions or in comprehensive coverage.
 - b. Data gathering is an ongoing effort and is collected on a continuing basis throughout the year.
 - c. Source documents are available to support the reported data and will be maintained for at least three years. The source documents are reviewed and signed by a supervisor, as required.
 - d. A system of internal controls is in place to ensure the accuracy of the data collected and reported to the NTD. Documents are reviewed and signed by a supervisor, as required.
 - e. Data collection methods for these data are those suggested by FTA or equivalent.
 - f. FTA standards for precision and accuracy in these data have been satisfied. The sampling technique for passenger miles traveled has either been approved by FTA, or has been determined to conform to FTA requirements by a qualified statistician. The approved sampling technique for passenger miles traveled was followed as documented.
 - g. These data are consistent with prior reporting periods, and other facts known about transit agency operations.
- Purchased Transportation Service

MB Yes, a - g apply ☒ No, a - g do not apply ☐

CB Yes, a - g apply ☒ No, a - g do not apply ☐

DR Yes, a - g apply ☒ No, a - g do not apply ☐

Part 3 - Financial Data

Complete 1 and / or 2 below. Paragraphs 3a, 3b or 3c will appear, as applicable

1. Fort Bend County Public Transportation has FTA approval of an Independent Auditor Statement for Financial Data for a prior report year and is not submitting a new statement for the current report year Yes ☒ No ☐
- 3a. The accounting system from which this NTD report is derived follows the accounting system prescribed by the Uniform System of Accounts (USOA). The same accounting system has been adopted and was used to compile this NTD report. An NTD report was previously submitted for fiscal year ending 09/30/2008, which contained an independent auditor's NTD financial data statement signed by Null Lairson PC and dated 06/30/2009, and which was approved by FTA.

Part 5 - Passenger Mile Data Collection

Please certify the method used to collect passenger miles data for each mode and type of service:

- 5a. FTA Circular (select circular 2710.1a or 2710.2a) (estimated data).
- 5b. 100% count of passenger mile data (actual data).
- 5c. Alternative sampling procedure determined to meet 95% confidence and $\pm 10\%$ precision levels by a qualified statistician (estimated data).
- 5d. Collected and estimated using the trip length from the last mandatory year multiplied by the unlinked passenger trip (UPT) number from this year (estimated data). The last mandatory year passenger mile (PM) data were collected and estimated (select from the following):
- Using FTA Circular (select circular 2710.1a or 2710.2a) (estimate)
- Using a 100% count of passenger mile (PM) data (actual)
- Using an alternative sampling procedure determined to meet 95% confidence and $\pm 10\%$ precision levels by a qualified statistician (estimate).
- 5e. None of the Listed options
- 5f. NTD Sampling Method
- Purchased Transportation Service
- CB TREK 5d
- Explain* We utilized average passenger trip length from our last mandatory year (FY11) and multiplied by 100% unlinked passenger trip count.
- DR AFC Corporate Transportation 5d
- Explain* We utilized average passenger trip length from our last mandatory year (FY11) and multiplied by 100% unlinked passenger trip count.
- MB AFC Corporate Transportation 5d
- Explain* We utilized average passenger trip length from our last mandatory year (FY11) and multiplied by 100% unlinked passenger trip count.
- CB AFC Corporate Transportation 5d
- Explain* We utilized average passenger trip length from our last mandatory year (FY11) and multiplied by 100% unlinked passenger trip count.
- DR First Transit 5d
- Explain* We utilized average passenger trip length from our last mandatory year (FY11) and multiplied by 100% unlinked passenger trip count.

MB First Transit 5d

Explain* We utilized average passenger trip length from our last mandatory year (FY11) and multiplied by 100% unlinked passenger trip count.

CB First Transit 5d

Explain* We utilized average passenger trip length from our last mandatory year (FY11) and multiplied by 100% unlinked passenger trip count.

Part 6 - Unlinked Passenger Trip Data Collection

Please certify the method used to collect unlinked passenger trip data for each mode and type of :

- | | |
|----------------------------------|--|
| 6a. | FTA Circular 2710.1A (estimated data). |
| 6b. | 100% count of unlinked passenger trip (UPT) data (actual data). |
| 6c. | Alternative sampling procedure determined to meet 95% confidence and $\pm 10\%$ precision levels by a qualified statistician (estimated data). |
| 6d. | None of the Listed Options |
| 6e. | NTD Sampling Method |
| Purchased Transportation Service | |
| CB | TREK 6b |
| DR | AFC Corporate Transportation 6b |
| MB | AFC Corporate Transportation 6b |
| CB | AFC Corporate Transportation 6b |
| DR | First Transit 6b |
| MB | First Transit 6b |
| CB | First Transit 6b |