

**IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2013**

On this the 25 day of June 2013, the Commissioners' Court, with the following members being present:

Robert E. Hebert	-	County Judge
Richard Morrison	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 11, 2012, the Court heard and approved the budget for the year 2013 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Constable #4 - Sweetwater & Riverstone Contracts Accounting Unit: 100550999 (Dept 5504)

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Budget AC Transfer (Con. 4 contracts)	100409100 15900	\$ 140,626
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED TO:		\$ 140,626

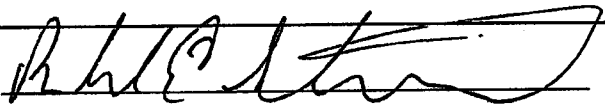
TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Non-Departmental Contingency	100409100 66500	\$ 140,626
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED FROM:		\$ 140,626

EXPLANATION: Constable #4 is requesting 3 vehicles for the contract deputy fleet.

One is an addition to fleet as needed to fulfil a new contract in Riverstone and 2 replacements in Sweetwater.

The cost of each includes vehicle plus new equipment.

Department Head: 

Date: 24-Jun-13

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: _____

Robert E. Hebert, County Judge



<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer

	<u>2011</u>	<u>2012</u>	<u>2013</u>	
Contingency Transfer for Contract Vehicles	(273,905)	(79,656)	(676,957)	Includes Transfer for 06.25
Reimbursement to Contingency	342,376	360,935	338,070	Includes Estimated final 6 month Transfer of \$169,035
	68,471	281,279	(338,887)	10,863