

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2013

On this the 4th day of June 2013, the Commissioners' Court, with the following members being present:

Robert E. Hebert	-	County Judge
Richard Morrison	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 20, 2011, the Court heard and approved the budget for the year 2012 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Accounting Unit: 100409100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Budget AC Transfers	100409100-15900	\$ 49,086
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED TO:		\$ 49,086

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Non-Departmental Contingency	100409100-66500	\$ 49,086
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED FROM:		\$ 49,086

EXPLANATION: Amend Budget for Contingency funding of Contract Deputy Vehicle to be reimbursed through Capital Mileage charges.

Department Head: 

Date: 05/24/13

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: 

Robert E. Hebert, County Judge

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GL Transfer

AC Transfer

	Chevrolet Tahoe		2013 Contract Vehicle Order		
Item	Part Number	Qty	Cost Per	Total	Vendor
Chevrolet Tahoe per bid 13-020		1	\$ 25,776.00	\$ 25,776.00	Caldwell Country Chevy-Pontiac
Motorola Digital Mobile Radio	APX6500	1	\$ 2,874.20	\$ 2,874.20	Motorola
Whelen Liberty Lightbar	LB-WLL6655RB	1	\$ 1,499.00	\$ 1,499.00	Fleet Safety
Strapkit 71L	STPKT71L	1	\$ 0.01	\$ 0.01	Fleet Safety
Siren Amplifier	295SL100	1	\$ 225.60	\$ 225.60	Fleet Safety
Speaker	SA315P	1	\$ 188.40	\$ 188.40	Fleet Safety
SA-315 Mount Kit	SAK24	1	\$ 21.60	\$ 21.60	Fleet Safety
Headlight Flasher	SSFOSI6	1	\$ 60.60	\$ 60.60	Fleet Safety
Vertex Super-LED Light Red	VTX609R	2	\$ 70.00	\$ 140.00	Fleet Safety
Vertex Super-LED Light Blue	VTX609B	2	\$ 70.00	\$ 140.00	Fleet Safety
Howler Siren System	HOWLERS	1	\$ 471.25	\$ 471.25	Fleet Safety
SL-20XP with AC/DC 2 SLV-Black	SL-20XP	1	\$ 102.60	\$ 102.60	Fleet Safety
Console	PKG-CON-114	1	\$ 470.14	\$ 470.14	Fleet Safety
Adapters, mount, slide out, tilt/swivel, with short handle	C-MD-102	1	\$ 247.97	\$ 247.97	Fleet Safety
Device mount, docking station, General Dynamics, power supply	DS-GD-101	1	\$ 669.37	\$ 669.37	Fleet Safety
Stalker Radar #200-0808-05	Stalker Dual SL R	1	\$ 2,475.00	\$ 2,475.00	Fleet Safety
Tahoe Partition	PS5712T07A	1	\$ 475.54	\$ 475.54	Fleet Safety
Recessed Panel	RP57T07	1	\$ 79.20	\$ 79.20	Fleet Safety
Lower Kick Plate	SP57BST07	1	\$ 60.54	\$ 60.54	Fleet Safety
Rear Seat	S5705T07	1	\$ 851.20	\$ 851.20	Fleet Safety
Window Bars	WK0514TAH07	1	\$ 167.20	\$ 167.20	Fleet Safety
Shipping		1	\$ 500.00	\$ 500.00	Fleet Safety
Rugged Notebook SKU 203*	GD8000	1	\$ 3,592.96	\$ 3,592.96	Public Safety Solution
Zebra Printer	RW420	1	\$ 1,860.00	\$ 1,860.00	Brazos Technology
Rear Storage Box	AA-BOX48X12X	1	\$ 639.00	\$ 639.00	Fleet Safety
Mobile-Vision In-Car Camera	MVD-FB2DVS-2	1	\$ 5,348.40	\$ 5,348.40	L3 Mobile-Vision
Decals		1	\$ 150.00	\$ 150.00	Design 3
Total Request				\$ 49,085.78	

*GD8000 is being discontinued and we are currently testing other models such as Panasonic, Dell & Getac.