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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2013

On this the 23rd day of April 2013, the Commissioners' Court, with the following members being present:

Robert E. Hebert	-	County Judge
Richard Morrison	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 11, 2012, the Court heard and approved the budget for the year 2013 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Various Departments Accounting Unit: Various

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
<u>Fleet Management Salaries</u>	<u>100415100-61000</u>	<u>\$ 5,376</u>
<u>387th District Court Salaries</u>	<u>100435400-61000</u>	<u>\$ 4,204</u>
<u>Justice of the Peace 1-1 Salaries</u>	<u>100455100-61000</u>	<u>\$ 8,480</u>
<u>Sheriff Detention Salaries</u>	<u>100512100-61000</u>	<u>\$ 125,596</u>
<u>Sheriff Bailiffs Salaries</u>	<u>100512101-61000</u>	<u>\$ 5,829</u>
<u>Emergency Medical Services Salaries</u>	<u>100540100-61000</u>	<u>\$ 22,474</u>
<u>Fire Marshal Salaries</u>	<u>100543100-61000</u>	<u>\$ 5,693</u>
<u>Constable 2 Salaries</u>	<u>100550200-61000</u>	<u>\$ 5,990</u>
<u>Constable 3 Salaries</u>	<u>100550300-61000</u>	<u>\$ 3,150</u>
<u>Sheriff Enforcement Salaries</u>	<u>100560100-61000</u>	<u>\$ 36,573</u>
<u>Commissary Admin Salaries</u>	<u>100560112-61000</u>	<u>\$ 1,338</u>
<u>Non-Departmental Contingency</u>	<u>100409100-65000</u>	<u>\$ 21,111</u>

TOTAL TRANSFERRED TO: \$ 295,814

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
<u>County Judge Salaries</u>	<u>100400100-61000</u>	<u>\$ 1,135</u>
<u>County Clerk Salaries</u>	<u>100403100-61000</u>	<u>\$ 21,322</u>
<u>Risk Management Salaries</u>	<u>100410100-61000</u>	<u>\$ 4,356</u>
<u>Human Resources Salaries</u>	<u>100412100-61000</u>	<u>\$ 2,230</u>
<u>Vehicle Maintenance Salaries</u>	<u>100414100-61000</u>	<u>\$ 12,709</u>
<u>Records Management Salaries</u>	<u>100416100-61000</u>	<u>\$ 5,461</u>
<u>Facilities Mgmt & Planning Salaries</u>	<u>100418100-61000</u>	<u>\$ 7,342</u>
<u>Facilities Maintenance Salaries</u>	<u>100418101-61000</u>	<u>\$ 16,908</u>
<u>Facilities Custodial Salaries</u>	<u>100418103-61000</u>	<u>\$ 9,620</u>
<u>County Court at Law #3 Salaries</u>	<u>100426300-61000</u>	<u>\$ 1,149</u>
<u>District Clerk Salaries</u>	<u>100450100-61000</u>	<u>\$ 10,848</u>
<u>Justice of the Peace 2 Salaries</u>	<u>100455300-61000</u>	<u>\$ 7,553</u>
<u>Justice of the Peace 4 Salaries</u>	<u>100455500-61000</u>	<u>\$ 1,407</u>
<u>County Attorney Salaries</u>	<u>100475100-61000</u>	<u>\$ 2,822</u>

Form 10002

District Attorney Salaries	100480100-61000	\$	30,904
County Auditor Salaries	100495100-61000	\$	3,866
Budget Office Salaries	100501100-61000	\$	1,276
Information Technology Salaries	100503100-61000	\$	35,557
Emergency Management Salaries	100580100-61000	\$	8,251
Carpenter Shop Salaries	100611101-61000	\$	10,703
Engineering Salaries	100622100-61000	\$	22,794
Health Dept. Salaries	100630100-61000	\$	13,471
Animal Services Salaries	100633100-61000	\$	1,561
Environmental Services Salaries	100638100-61000	\$	3,443
Indigent Health Care Salaries	100640100-61000	\$	2,536
Social Services Salaries	100645100-61000	\$	3,905
Library Salaries	100650100-61000	\$	17,610
Fairgrounds Salaries	100655100-61000	\$	2,179
Parks Department Salaries	100660100-61000	\$	20,260
Extension Services Salaries	100665100-61000	\$	12,636
TOTAL TRANSFERRED FROM:		\$	295,814

EXPLANATION: 2nd Quarter Salary Audit

Department Head:

Pamela Austrels

Date:

4-17-13

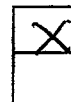
*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY:

Robert E. Hebert

Robert E. Hebert, County Judge



GL Transfer

AC Transfer