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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2013

On this the 23rd day of April 2013, the Commissioners' Court, with the following members being present:

Robert E. Hebert - County Judge
Richard Morrison - Commissioner Precinct #1
Grady Prestage - Commissioner Precinct #2
Andy Meyers - Commissioner Precinct #3
James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 11, 2012, the Court heard and approved the budget for the year 2013 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Accounting Unit: 100409100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Non Departmental Contingency	100409100-66500	\$ 169,035
TOTAL TRANSFERRED TO:		\$ 169,035

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Budget AC Transfers	100409100-15900	\$ 169,035
TOTAL TRANSFERRED FROM:		\$ 169,035

EXPLANATION: Reimburse Contingency for Contract Deputy Vehicles.

Department Head: 

Date: 4/18/13

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: 

Robert E. Hebert, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer

**Contract Deputy Capital Mileage Recapture
October 1, 2012 to March 31, 2013**

<u>Contract</u>	<u>Amount</u>
Cinco MUD 8	1,727.01
Cinco Ranch	6,511.37
Cinco Ranch II	2,793.33
FBC MUD 30	2,236.65
Firethorne	2,811.51
Grand Lakes	8,934.46
Grand Mission	1,934.61
MUD 119	2,308.41
MUD 130	2,970.41
Seven Meadows	249.21
Sienna Plantation	24,700.66
Waterview Estates	1,513.79
Greatwood	7,087.97
Teal Run (Mud #23/24)	12,555.10
Big Oaks MUD	4,455.46
Toll Road Authority	6,917.94
Cinco Ranch	24,756.37
Mud 124	8,101.54
Mud 34/35	542.73
Pecan Grove	13,277.76
Seven Meadows	3,402.50
Weston Lakes	4,132.57
Westpark Toll Road	4,702.37
First Colony	6,292.75
New Territory	10,406.74
Riverstone	3,712.60
	<u>169,035.82</u>