## MEMORANDUM OF AGREEMENT BETWEEN THE COUNTY OF FORT BEND AND TEXAS AGRILIFE EXTENSION SERVICE OF THE TEXAS A&M UNIVERSITY SYSTEM **COLLEGE STATION, TEXAS**

WHEREAS, after making a careful study and giving due consideration it has been determined that a Texas AgriLife Extension Service Agent staffing plan charged with developing and conducting educational programs in all phases of agriculture, family and consumer sciences, 4-H and youth, and economic development could effectively and efficiently serve the County of Fort Bend; and

WHEREAS, Texas AgriLife Extension Service, hereafter referred to as Texas AgriLife, wishes to join in and cooperate with the County of Fort Bend in furtherance of this project, now therefore it is agreed that:

- The Commissioners' Court of Fort Bend County, Texas will: 1.
  - Appropriate annually to Texas AgriLife a sum of money as specified in the (a) attached budget in furtherance of this project, to be allocated for salary and fringe benefits as set forth by federal and state law.
  - Pay to Texas AgriLife this sum of money, said funds to be disbursed and (b) accounted for by Texas AgriLife.
  - Advance an amount equal to one fourth (1/4) of such funds to Texas AgriLife (c) within fifteen (15) days after execution of this agreement for the three months ended December 31; and subsequent payments (1/4 of such funds) within fifteen days of the beginning of each three month period through September
  - Increase annual salary support at a rate comparable to the increase provided (d) to Fort Bend County employees.
  - Furnish office space, facilities, equipment, vehicles, secretarial/office (e) assistance, travel, postage and other operating expenses for the proper support of the Texas AgriLife agents.

## 2. Texas AgriLife will:

- Disburse the funds made available for these positions and make proper (a) accounting thereof;
- Make available other resources as normally provided to other county Texas (b) AgriLife agents such as publications and other designated materials and supplies.
- Administer and account for a system whereby employees shall be subject (c) only to Texas A&M University System policies regarding vacation, sick time, holidays, compensatory time and all other types of leave and absences.
- It is mutually agreed between all parties that: 3.
  - The attached budget will be a part of this Agreement and it may be amended (a) as the occasion warrants and upon the consent of all parties. This budget in no way alters the objectives and goals set forth in this agreement.

- (b) The agents shall be Texas AgriLife employees and will be required to adhere to all Fort Bend County and Texas A&M University System policies, procedures, and guidelines except as otherwise noted in this agreement.
- (c) Texas AgriLife will recruit and select persons with the proper training and qualifications to fill the positions and will make its recommendation to the Fort Bend County Commissioners' Court.
- (d) The primary assignment of the Texas AgriLife Extension Agents shall be to plan, develop, and conduct educational programs in their respective subject matter fields of agriculture, family and consumer sciences, 4-H and youth development, and economic development; prepare mass media information, conduct training meetings, workshops, clinics and short courses to assist the residents of Fort Bend County.
- (e) Supervision of the project shall be through the Texas AgriLife Extension Director to be housed in Fort Bend County and the appropriate District Extension Administrator.
- (f) This agreement may be terminated by either of the parties on September 30 of any year provided a written notice to that effect is given no less than 90 days prior to that date.
- (g) Funds not expended for the purpose set forth in this agreement will be refunded to Fort Bend County or applied to the following quarter.

This agreement shall become effective October 1, 2012, and shall extend through the 30<sup>th</sup> day of September, 2013.

Given under our hands and seal of office on the o	dates shown below:	RIGHT ONERS
FORT BEND COUNTY		1/6
Coleus Heleen	Date: 2-26-2013	* 0 *
Robert E. Hebert, County Judge		THE BEND COUNTY
ATEST Grance Wilson	Date: 2-7-13	William Cook
Dianne Wilson, County Clerk	Date.	18-1-
TEXAS AGRILIFE EXTENSION SERVICE		
Dough C. Steel	Date: 2/15/13	
Dr. Douglas L. Steele, Director A		

## Auditor's Certification

I hereby certify that funds are available in the amount of \$\frac{\$216,350}{}\$ from Fort Bend County, net of funding available in accordance with the unexpended balance provision of Section 3g of the previous year agreement.

Ed Sturdivant, County Auditor

## Budget Proposal October 1, 2012 – September 30, 2013

Includes county increase of 2.35%

County Extension Director	\$38,154
4-H - ČEA	29,178
AG - CEA	28,508
FCS - CEA	29,178
FCS - CEA	29,178
4H-YD	28,508
HORT - CEA	<u>28,297</u>
Subtotal Salaries	\$211,001
Lump sum payment	
Fringe Benefits	<u>56,673</u>
Total	\$267,674
Less Balance Forward	(\$51,324)
Balance Due	\$216,350