

7d

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2013

On this the 5th day of February 2013, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 11, 2012, the Court heard and approved the budget for the year 2013 for Fort Bend County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Human Resources Accounting Unit: 100412100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Information Technology	65000	\$ 2,000
TOTAL TRANSFERRED TO:		\$ 2,000

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services - Training	63000	\$ 2,000
TOTAL TRANSFERRED FROM:		\$ 2,000

EXPLANATION: Purchase of a new laptop and projector for orientation training. Information Technology stated the projector is not repairable and that our current laptop and projector are antiquated.

Department Head: *Kent M. Edwards* Date: 1/23/13

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: *Robert E. Hebert*
Robert E. Hebert, County Judge

<input type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer

76

DELL**QUOTATION**

QUOTE #: 635924616

Customer #: 103599870

Contract #: 48ABO

Customer Agreement #: DIR-SDD-890-TX

Quote Date: 11/1/12

Date: 11/1/12 4:25:04 PM

Customer Name: FORT BEND COUNTY AUDITOR

TOTAL QUOTE AMOUNT:	\$1,054.96		
Product Subtotal:	\$1,054.96		
Tax:	\$0.00		
Shipping & Handling:	\$0.00		
Shipping Method:	Ground	Total Number of System Groups:	1

GROUP: 1	QUANTITY: 1	SYSTEM PRICE: \$1,054.96	GROUP TOTAL: \$1,054.96
Base Unit:	Dell Latitude E5530 (226-2984)		
Processor:	3rd gen Intel Core i5-3320M Processor (2.6GHz, 3M cache, Upgradable to Intel vPro technology), Dell Latitude E (319-0648)		
Memory:	4.0GB, DDR3-1600MHz SDRAM, 1 DIMM, Dell Latitude (317-9936)		
Keyboard:	Documentation (English/French), Dell Latitude E-Family/Mobile Precision (331-2169)		
Keyboard:	Tech Setup Guide, English, Dell Latitude E5X30 (331-6017)		
Keyboard:	Internal English Keyboard, Dell Latitude E (331-1355)		
Keyboard:	Internal Keyboard Cable, Dell Latitude E5530 (331-7408)		
Video Card:	Express Card (318-1936)		
Hard Drive:	320GB Hard Drive, 7200RPM, Dell Latitude E6230, E5X30 (342-2355)		
Hard Drive Controller:	Integrated Palmrest without Finger Print Reader (331-6467)		
Floppy Disk Drive:	15.6" HD (1366x768) Anti-Glare WLED-backlit, Dell Latitude E5530 (320-3219)		
Operating System:	Windows 7 Professional, 64-bit, with Media, Latitude, English (421-8068)		
Operating System:	Windows 7 Label, Latitude, Vostro and Mobile Precision Notebooks (330-6322)		
Operating System:	Software, DDPA (Dell Data Protection Access), version 2.2, Dell Latitude E6X30 (421-8718)		
Modem:	No Modem for Latitude E-Family (313-9608)		
TBU:	90W 3-Pin, AC Adapter, Dell Latitude E5X30 (331-5829)		
TBU:	US - 3 foot Flat Power Cord, Dell Latitude (330-4018)		
TBU:	Regulatory Label, Dell Latitude E5530 (331-6470)		
CD-ROM or DVD-ROM Drive:	8X DVD+/-RW, Dell Latitude E (318-1813)		
CD-ROM or DVD-ROM Drive:	8X DVD+/-RW Bezel, Dell Latitude E5X30 (318-1812)		
CD-ROM or DVD-ROM Drive:	Thank you for Choosing Dell (318-2231)		
Sound Card:	Noise Cancelling Digital Array Microphone, Dell Latitude E5530 (318-1934)		
Processor Cable:	Intel Centrino Advanced-N 6205 802.11n 2x2 Half Mini Card, Dell Latitude E4/Mobile Precision (430-4632)		
Documentation Diskette:	Broadcom TruManage, Dell Latitude E5X30 (331-7217)		
Bundled Software:	No Productivity Software, Dell OptiPlex, Precision and Latitude (421-3872)		
Feature	6-Cell (60WH) Primary Lithium Ion Battery, (2.8Ah) ExpressCharge Capable for Latitude E4 (312-1318)		
Feature	Dell Professional 16in Business Case for your Dell Notebook (318-1406)		

Service:	Basic Hardware Service: Next Business Day Onsite Service After Remote Diagnosis 4 Year Extended (995-0671)
Service:	Basic Hardware Service: Next Business Day Onsite Service After Remote Diagnosis Initial Year (994-9321)
Service:	Dell Limited Hardware Warranty Plus Service Extended Year(s) (995-1711)
Service:	Dell Limited Hardware Warranty Plus Service Initial Year (995-1511)
Misc:	CFI,ORDRDY,BOXLBL,LARGE Factory Install (365-0538)
Misc:	Energy Star 5.2 Enabled / EPEAT (331-8464)
	Intel Core i5 Processor (331-1633)

SALES REP:	Brad Kline	PHONE:	512-513-8843
Email Address:	John_Kline@Dell.com	Phone Ext:	5138843

Please review this quote carefully. You may order online by signing into Premier at www.premier.dell.com. Click on the eQuotes link. To order without Premier, go to www.dell.com/qto.

If you do not have a separate agreement with Dell that applies to your order, please refer to www.dell.com/terms as follows:

If purchasing for your internal use, your order will be subject to *Dell's Terms and Conditions of Sale-Direct* including Dell's U.S. Return Policy, at www.dell.com/returnpolicy#total. If purchasing for resale, your order will be subject to *Dell's Terms and Condition of Sale for Persons or Entities Purchasing to Resell*, and other terms of Dell's PartnerDirect program at www.dell.com/partner. If your order includes services, visit www.dell.com/servicecontracts for service descriptions and terms.

Quote information is valid for U.S. customers and U.S. addresses only, and is subject to change. Sales tax on products shipped is based on "Ship To" address, and for downloads is based on "Bill To" address. Please indicate any tax-exempt status on your PO, and fax your exemption certificate, with seller listed as *Dell Marketing L.P.*, to Dell's Tax Department at 800-433-9023. Please include your Customer Number.

For certain products shipped to end-users in California, a State Environmental Fee will be applied. For Asset Recovery/Recycling Services, visit www.dell.com/assetrecovery.

DELL**QUOTATION**

QUOTE #: 642534581

Customer #: 103599870

Contract #: 42AFU

Customer Agreement #: DIR SDD-1951

Quote Date: 1/16/13

Date: 1/16/13 2:54:32 PM

Customer Name: FORT BEND COUNTY AUDITOR

TOTAL QUOTE AMOUNT:	\$579.99		
Product Subtotal:	\$579.99		
Tax:	\$0.00		
Shipping & Handling:	\$0.00		
Shipping Method:	Ground	Total Number of System Groups:	0

SOFTWARE & ACCESSORIES			
Product	Quantity	Unit Price	Total
Projector Advance Exchange Limited Warranty Coverage, 1Yr Extended. (906-3381)	1	\$0.00	\$0.00
Projector Advance Exchange 1Yr Limited Warranty. Lamp Limited Warranty is 90Days from original Invoice (908-2020)	1	\$0.00	\$0.00
Dell Hardware Limited Warranty, Initial Year (907-3617)	1	\$40.00	\$40.00
Dell Hardware Limited Warranty, Extended Year(s) (907-3458)	1	\$99.00	\$99.00
Dell M210X Projector (224-7696)	1	\$396.20	\$396.20
Dell AY410 Multimedia Speaker System, Customer Install (313-7966)	1	\$44.79	\$44.79
Number of S & A Items: 6		S&A Total Amount: \$579.99	

SALES REP:	kenneth gordon	PHONE:	800-274-0696
Email Address:	kenneth_gordon@dell.com	Phone Ext:	17210

Please review this quote carefully. You may order online by signing into Premier at www.premier.dell.com. Click on the eQuotes link. To order without Premier, go to www.dell.com/qto.

If you do not have a separate agreement with Dell that applies to your order, please refer to www.dell.com/terms as follows:

If purchasing for your internal use, your order will be subject to *Dell's Terms and Conditions of Sale-Direct* including Dell's U.S. Return Policy, at www.dell.com/returnpolicy#total. If purchasing for resale, your order will be subject to *Dell's Terms and Condition of Sale for Persons or Entities Purchasing to Resell*, and other terms of Dell's PartnerDirect program at www.dell.com/partner. If your order includes services, visit www.dell.com/servicecontracts for service descriptions and terms.

Quote information is valid for U.S. customers and U.S. addresses only, and is subject to change. Sales tax on products shipped is based on "Ship To" address, and for downloads is based on "Bill To" address. Please indicate any tax-exempt status on your PO, and fax your exemption certificate, with seller listed as *Dell Marketing L.P.*, to Dell's Tax Department at 800-433-9023. Please include your Customer Number.

For certain products shipped to end-users in California, a State Environmental Fee will be applied. For Asset Recovery/Recycling Services, visit www.dell.com/assetrecovery.