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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2013

On this the 5 day of February 2013, the Commissioners' Court, with the following members being present:

Robert E. Hebert - County Judge
Richard Morrison - Commissioner Precinct #1
Grady Prestage - Commissioner Precinct #2
Andy Meyers - Commissioner Precinct #3
James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 11, 2012, the Court heard and approved the budget for the year 2013 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Constable #3 - Cinco Ranch & Toll Rd Accounting Unit: 100550999 (Dept 5503)

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Budget AC Transfer (Cinco Ranch)	100409100 15900	\$ 127,734
Budget AC Transfer (WP Toll Rd)	100409100 15900	\$ 42,578

TOTAL TRANSFERRED TO:

TRANSFER FROM:

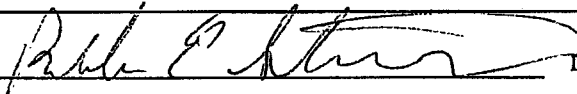
ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Non-Departmental Contingency	100409100 66500	\$ 170,312

TOTAL TRANSFERRED FROM:

\$ 170,312

EXPLANATION: Constable #3 is requesting 4 vehicles for the contract deputy fleet. Three vehicles are being requested for the Cinco Ranch contract (one replacement to fleet and two new to fleet due to increase in number of deputies in FY13 contract) and one replacement vehicle for the Westpark Toll Road contract. The cost of each includes vehicle plus new equipment. Vehicle order list was approved in court on 1/8/13, item 26-B.

Department Head:



Date:

28-Jan-13

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY:



Robert E. Hebert, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer

PS