IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2013

On this the 23rd day of Oct 2012 , the Commissioners' Court, with the following members being present:

Robert E. Hebert	-	County Judge
Richard Morrison	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 11, 2012, the Court heard and approved the budget for the year 2013 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: **Facilities Management & Planning**   Accounting Unit: **100418100**

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER		AMOUNT
Salaries & Labor	100418100-61000	$	60,906
Payroll Taxes	100418100-62000	$	4,659
Retirement	100418100-62100	$	7,138
Insurance Group	100418100-62200	$	19,000
Workers Comp/Unemployment	100418100-62300	$	731
	TOTAL TRANSFERRED TO:	$	**92,434**

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER		AMOUNT
Salaries & Labor	100418102-61000	$	60,906 ✓
Payroll Taxes	100418102-62000	$	4,659 ✓
Retirement	100418102-62100	$	7,138 ✓
Insurance Group	100418102-62200	$	19,000 ✓
Workers Comp/Unemployment	100418102-62300	$	731 ✓
	TOTAL TRANSFERRED FROM:	$	**92,434** ✓

EXPLANATION: Move two employees from Facilities Operations (100418102) to Facilities Management & Planning
-100418100

Department Head: _____   Date: 10/18/12

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: _____

Robert E. Hebert, County Judge

☑	GL Transfer
	AC Transfer

1/29/13
rescind
replace w/

Form BO1
Revised 10/2005