

Robert E. Hebert	-	County Judge
Richard Morrison	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following transfers to said budget are hereby authorized:

TRANSFER TO:

TRANSFER FROM:

EXPLANATION: Transfer funds into salaries for Law Enforcement Certification Pay that was inadvertently not included in the 2013 budget. Funds are being transferred from Employee Benefits.

1-24-13

AC Transfer

Certification Pay Transfer Attachment
January 29, 2013

TRANSFER TO:

		61000	62000	62100	62300	
		Salaries	Payroll Taxes	Retirement	WC/Enemp.	Total
100475100	County Attorney	\$ 590	\$ 45	\$ 68	\$ 7	\$ 710
100512100	Sheriff Detention	\$ 302,450	\$ 23,137	\$ 34,933	\$ 3,629	\$ 364,150
100512101	Sheriff Bailiffs	\$ 46,980	\$ 3,594	\$ 5,426	\$ 564	\$ 56,564
100543100	Fire Marshal	\$ 15,660	\$ 1,198	\$ 1,809	\$ 188	\$ 18,855
100550100	Constable 1	\$ 32,110	\$ 2,456	\$ 3,709	\$ 385	\$ 38,660
100550200	Constable 2	\$ 27,410	\$ 2,097	\$ 3,166	\$ 329	\$ 33,002
100550300	Constable 3	\$ 13,260	\$ 1,014	\$ 1,532	\$ 159	\$ 15,965
100550400	Constable 4	\$ 20,230	\$ 1,548	\$ 2,337	\$ 243	\$ 24,357
100560100	Sheriff Enforcement	\$ 447,960	\$ 34,268	\$ 51,738	\$ 5,376	\$ 539,342
100560100	Sheriff Commissary	\$ 2,610	\$ 200	\$ 301	\$ 31	\$ 3,142
100638100	Environmental Health	\$ 7,480	\$ 572	\$ 864	\$ 90	\$ 9,006
		\$ 916,740				\$ 1,103,753

TRANSFER FROM:

		62200
		Insurance
100400100	COUNTY JUDGE	\$ 3,303
100401100	COMMISSIONER PRECINCT 1	\$ 2,202
100401200	COMMISSIONER PRECINCT 2	\$ 2,753
100401300	COMMISSIONER PRECINCT 3	\$ 2,202
100401400	COMMISSIONER PRECINCT 4	\$ 2,202
100403100	COUNTY CLERK	\$ 31,929
100410100	RISK MANAGEMENT/INSURANCE	\$ 4,955
100411100	ELECTIONS ADMINISTRATOR	\$ 4,955
100412100	HUMAN RESOURCES	\$ 4,955
100414100	VEHICLE MAINTENANCE	\$ 5,505
100416100	RECORDS MANAGEMENT	\$ 3,303
100417100	CENTRAL MAILROOM	\$ 1,652
100418100	FACILITIES MGMT & PLANNING	\$ 3,854
100418101	FACILITIES MAINTENANCE	\$ 4,955
100418102	FACILITIES OPERATIONS	\$ 1,652
100418103	FACILITIES CUSTODIAL	\$ 6,056
100426100	COUNTY COURT AT LAW #1	\$ 2,202
100426200	COUNTY COURT AT LAW #2	\$ 2,202
100426300	COUNTY COURT AT LAW #3	\$ 2,202
100426400	COUNTY COURT AT LAW #4	\$ 2,202
100426500	ASSOCIATE COUNTY COURT AT LAW	\$ 1,101
100435100	240TH DISTRICT COURT	\$ 1,652
100435200	268TH DISTRICT COURT	\$ 1,652
100435300	328TH DISTRICT COURT	\$ 2,202
100435400	387TH DISTRICT COURT	\$ 2,202
100435500	400TH DISTRICT COURT	\$ 1,652
100435600	434TH DISTRICT COURT	\$ 1,652
100440100	CHILD SUPPORT	\$ 3,854
100450100	DISTRICT CLERK	\$ 35,232
100455100	JUSTICE OF THE PEACE PCT1 PL1	\$ 3,854
100455200	JUSTICE OF THE PEACE PCT1 PL2	\$ 4,955
100455300	JUSTICE OF THE PEACE #2	\$ 3,854
100455400	JUSTICE OF THE PEACE #3	\$ 4,404
100455500	JUSTICE OF THE PEACE #4	\$ 3,303
100460100	BAIL BOND BOARD	\$ 551
100475100	COUNTY ATTORNEY	\$ 11,010
100480100	DISTRICT ATTORNEY	\$ 45,692

Certification Pay Transfer Attachment
January 29, 2013

TRANSFER FROM:

		62200
		Insurance
100495100	COUNTY AUDITOR	\$ 13,212
100497100	COUNTY TREASURER	\$ 5,505
100497101	COURT COLLECTIONS	\$ 1,101
100497102	EMS COLLECTIONS	\$ 3,854
100499100	TAX COLLECTOR/ASSESSOR	\$ 36,333
100501100	BUDGET OFFICE	\$ 2,753
100503100	INFORMATION TECHNOLOGY	\$ 27,525
100505100	PURCHASING	\$ 6,056
100512100	SHERIFF DETENTION OPERATING	\$ 183,317
100512101	SHERIFF - BAILIFFS	\$ 17,616
100535100	CIVIL SERVICE COMMISSION	\$ 551
100540100	AMBULANCE-EMS	\$ 48,995
100543100	FIRE MARSHAL	\$ 5,505
100545100	DEPT OF PUBLIC SAFETY	\$ 1,101
100550100	CONSTABLE PCT 1	\$ 9,909
100550200	CONSTABLE PCT 2	\$ 9,909
100550300	CONSTABLE PCT 3	\$ 6,606
100550400	CONSTABLE PCT 4	\$ 5,505
100555100	COURTS ADMINISTRATION	\$ 551
100555101	INDIGENT DEFENSE PROGRAM	\$ 1,652
100555102	BEHAVIORAL HEALTH SERVICES	\$ 551
100560100	SHERIFF ENFORCEMENT OPERATING	\$ 190,473
100560112	COMMISSARY ADMINISTRATION	\$ 1,101
100570100	ADULT PROBATION OPERATING	\$ 551
100570102	CSR PROGRAM	\$ 2,202
100575107	JUVENILE TRUANCY COURT	\$ 2,202
100580100	EMERGENCY MANAGEMENT-COUNTY	\$ 3,303
100611101	CARPENTER SHOP	\$ 8,258
100622100	ENGINEERING	\$ 10,460
100622102	RECYCLING CENTER	\$ 1,101
100630100	HEALTH DEPT-COUNTY	\$ 3,854
100630101	CLINICAL HEALTH IMMUNIZATION	\$ 2,753
100633100	ANIMAL SERVICES	\$ 7,157
100635100	HEALTH & HUMAN SERVICES	\$ 2,202
100635101	SENIORS CENTER	\$ 551
100638100	ENVIRONMENTAL SERVICES	\$ 9,909
100640100	CIHC COORDINATOR-COUNTY	\$ 5,505
100645100	SOCIAL SERVICES	\$ 6,606
100650100	COUNTY LIBRARY OPERATING	\$ 90,833
100655100	FAIRGROUNDS	\$ 3,303
100660100	PARKS DEPARTMENT	\$ 9,359
100665100	EXTENSION SERVICE	\$ 4,955
100667100	VETERANS SERVICE	\$ 1,652
155611100	ROAD & BRIDGE	\$ 81,474
160620100	DRAINAGE DISTRICT-COUNTY	\$ 41,288
195585100	COUNTY LAW LIBRARY	\$ 551
		\$ 1,103,753