

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2013

On this the 29th day of January 2013, the Commissioners' Court, with the following members being present:

|                  |   |                          |
|------------------|---|--------------------------|
| Robert E. Hebert | - | County Judge             |
| Richard Morrison | - | Commissioner Precinct #1 |
| Grady Prestage   | - | Commissioner Precinct #2 |
| Andy Meyers      | - | Commissioner Precinct #3 |
| James Patterson  | - | Commissioner Precinct #4 |

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 11, 2012, the Court heard and approved the budget for the year 2013 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Various Departments Accounting Unit: Various

**TRANSFER TO:**

| ACCOUNT NAME                            | ACCOUNT NUMBER  | AMOUNT            |
|---|-----------------|-------------------|
| Facilities Operations - Salaries        | 100418102-61000 | \$ 14,930         |
| 268th District Court - Salaries         | 100435200-61000 | \$ 3,300          |
| 387th District Court - Salaries         | 100435400-61000 | \$ 4,490          |
| Child Support - Salaries                | 100440100-61000 | \$ 9,580          |
| Sheriff Detention - Salaries            | 100512100-61000 | \$ 326,890        |
| Sheriff Bailiffs - Salaries             | 100512101-61000 | \$ 13,060         |
| Constable 2 - Salaries                  | 100550200-61000 | \$ 7,100          |
| Constable 4 - Salaries                  | 100550400-61000 | \$ 2,730          |
| Sheriff Enforcement - Salaries          | 100560100-61000 | \$ 180,620        |
| Commissary Administration               | 100560112-61000 | \$ 1,990          |
| Adult Probation - Salaries              | 100570100-61000 | \$ 2,180          |
| Clinical Health Immunization - Salaries | 100630101-61000 | \$ 3,890          |
| Seniors Center - Salaries               | 100635101-61000 | \$ 1,180          |
| <b>TOTAL TRANSFERRED TO:</b>            |                 | <b>\$ 571,940</b> |

**TRANSFER FROM:**

| ACCOUNT NAME                      | ACCOUNT NUMBER  | AMOUNT    |
|-----------------------------------|-----------------|-----------|
| County Judge - Salaries           | 100400100-61000 | \$ 3,250  |
| Commissioner 2 - Salaries         | 100401200-61000 | \$ 2,450  |
| County Clerk - Salaries           | 100403100-61000 | \$ 25,550 |
| Risk Management - Salaries        | 100410100-61000 | \$ 3,920  |
| Human Resources - Salaries        | 100412100-61000 | \$ 6,710  |
| Vehicle Maintenance - Salaries    | 100414100-61000 | \$ 520    |
| Records Management - Salaries     | 100416100-61000 | \$ 15,820 |
| Facilities Maintenance - Salaries | 100418101-61000 | \$ 14,930 |
| Facilities Custodial - Salaries   | 100418103-61000 | \$ 11,420 |
| County Court at Law #1 - Salaries | 100426100-61000 | \$ 2,840  |
| County Court at Law #2 - Salaries | 100426200-61000 | \$ 4,270  |
| County Court at Law #3 - Salaries | 100426300-61000 | \$ 2,630  |
| County Court at Law #4 - Salaries | 100426400-61000 | \$ 2,850  |

|                                     |                 |    |         |
|-------------------------------------|-----------------|----|---------|
| District Court - Salaries           | 100450100-61000 | \$ | 3,030   |
| Justice of the Peace 1-1 - Salaries | 100455100-61000 | \$ | 7,510   |
| Justice of the Peace 2 - Salaries   | 100455300-61000 | \$ | 11,180  |
| Justice of the Peace 4 - Salaries   | 100455500-61000 | \$ | 980     |
| Bail Bond Board - Salaries          | 100460100-61000 | \$ | 1,110   |
| District Attorney - Salaries        | 100480100-61000 | \$ | 39,110  |
| County Auditor - Salaries           | 100495100-61000 | \$ | 4,610   |
| Court Collections - Salaries        | 100497101-61000 | \$ | 1,040   |
| Tax Assessor/Collector - Salaries   | 100499100-61000 | \$ | 6,190   |
| Information Technology - Salaries   | 100503100-61000 | \$ | 23,140  |
| Ambulance - EMS - Salaries          | 100540100-61000 | \$ | 21,890  |
| Juvenile Truancy Court - Salaries   | 100575107-61000 | \$ | 4,100   |
| Emergency Management - Salaries     | 100580100-61000 | \$ | 12,530  |
| Carpenter Shop - Salaries           | 100611101-61000 | \$ | 13,430  |
| Engineering - Salaries              | 100622100-61000 | \$ | 15,790  |
| Health Department - Salaries        | 100630100-61000 | \$ | 12,870  |
| Animal Services - Salaries          | 100633100-61000 | \$ | 6,570   |
| Indigent Health - Salaries          | 100640100-61000 | \$ | 5,030   |
| Social Services - Salaries          | 100645100-61000 | \$ | 5,140   |
| Parks Dept. - Salaries              | 100660100-61000 | \$ | 40,840  |
| Extension Services - Salaries       | 100665100-61000 | \$ | 13,660  |
| Non-Departmental Contingency        | 100409100-66500 | \$ | 225,030 |

**TOTAL TRANSFERRED FROM:**

**\$ 571,940**

**EXPLANATION:** 1st Qtr. Salary Audit

Department Head:

*Pamela Hubbs*

Date:

1-24-13

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY:

*Robert E. Hebert*

Robert E. Hebert, County Judge

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GL Transfer

AC Transfer