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Robert E. Hebert	-	County Judge
Richard Morrison	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

THAT WHEREAS, theretofore, on September 20, 2011, the Court heard and approved the budget for the year 2012 for Fort Bend County; and

The following transfers to said budget are hereby authorized:

Department Name: **Auditor** Accounting Unit: **Various**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
<u>See Attached Document</u>	<u>Various</u>	\$ <u>3,135,445</u>
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TOTAL TRANSFERRED TO:		\$ 3,135,445

ACCOUNT NAME	ACCOUNT NUMBER		AMOUNT
Facilities - Utilities	100418102-63400	\$	2,000,000
CICH - Professional Fees	100640100-63100		1,135,445
	TOTAL TRANSFERRED FROM:	\$	3,135,445

EXPLANATION: To allocate funds to cover the deficit in various accounts within the general fund.

Department Head: B. L. #3 177-1000 Date: 1/9/13

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

BY: Robert R. Bennett

Robert E. Hebert, County Judge

X	GL Transfer
	AC Transfer

General Fund (010)**Transfer To:**

Commissioner Pct. 2	100401200-61000	13,087.00
Commissioner Pct. 2	100401200-63000	567.00
Vehicle Maintenance	100414100-63000	10,896.00
Facilities	100418100-61000	4,217.00
County court at Law #1	100426100-63000	49,439.00
County court at Law #2	100426200-61000	6,918.00
County court at Law #2	100426200-63000	98,073.00
County court at Law #3	100426300-63000	150,156.00
County court at Law #4	100426400-63000	403,069.00
Assoc CCL	100426500-61000	53.00
Assoc CCL	100426500-63000	2,500.00
240th District Court	100435100-63000	298,654.00
268th District Court	100435200-63000	146,268.00
328th District Court	100435300-63000	39.00
387th District Court	100435400-63000	22,343.00
400th District Court	100435500-63000	281,279.00
434th District Court	100435600-63000	708,679.00
Distict Clerk	100450100-65000	43.00
Sheriff Detention	100512100-61000	249,578.00
Sheriff Detention Bailiffs	100512101-61000	14,126.00
Fire Marshal	100543100-63000	914.00
DPS	100545100-61000	19.00
Constable Pct. 2	100550200-63000	195.00
Constable Pct. 4	100550400-61000	1,428.00
Behavioral Health Services	100555102-61000	24,788.00
Sheriff Enforcement	100560100-61000	621,634.00
Sheriff Commissary	100560112-61000	6,766.00
Drug court	100570103-63000	5,451.00
Juvenile Truancy	100575107-65000	4,425.00
Juvenile Truancy	100575107-61000	345.00
Emergency Management	100580100-61000	4,033.00
Health & Human Services	100635100-61000	4,315.00
Senior Center	100635101-61000	407.00
Veterans Service	100667100-61000	741.00

3,135,445.00**Transfer From:**

Facilities	100418102-63400	2,000,000.00
CICH	100640100-63100	1,135,445.00

3,135,445.00