

2800

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2013

On this the 18th day of December 2012, the Commissioners' Court, with the following members being present:

Robert E. Hebert - County Judge
Richard Morrison - Commissioner Precinct #1
Grady Prestage - Commissioner Precinct #2
Andy Meyers - Commissioner Precinct #3
James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 11, 2012, the Court heard and approved the budget for the year 2013 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Sheriff Detention Accounting Unit: 100512100

TRANSFER TO:

| ACCOUNT NAME | ACCOUNT NUMBER | AMOUNT |
|------------------------------|-----------------|-----------------|
| Salaries | 100512100-61000 | \$ 2,645 |
| Payroll Taxes | 100512100-62000 | \$ 202 |
| Retirement | 100512100-62100 | \$ 305 |
| WC/Unemployment | 100512100-62300 | \$ 40 |
| TOTAL TRANSFERRED TO: | | \$ 3,192 |

TRANSFER FROM:

| ACCOUNT NAME | ACCOUNT NUMBER | AMOUNT |
|--------------------------------|-----------------|-------------------|
| Non-Departmental Contingency | 100409100-66500 | \$ 3,192 |
| | | |
| | | |
| | | |
| TOTAL TRANSFERRED FROM: | | \$ 3,192 ✓ |

EXPLANATION: Funding for reclassifications approved 12/11/12 and new administration hires.

Department Head: Pamela Gutbels Date: 12-12-12

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: Robert E. Hebert

Robert E. Hebert, County Judge

☐ GL Transfer
☐ AC Transfer