

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2013

On this the 4 day of DECEMBER 2012, the Commissioners' Court, with the following members being present:

Robert E. Hebert	-	County Judge
Richard Morrison	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 11, 2012, the Court heard and approved the budget for the year 2013 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: CONSTABLE, PCT. 3 Accounting Unit: 100550300

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
PCT 3 INFORMATION TECH.	100550300-65000	\$3,000
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED TO:		\$3,000

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
NON-DEPT. CONTINGENCY	100409100-66500	\$3,000
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED FROM:		\$ 3,000

EXPLANATION: This money will be used to purchase a dedicated computer/server system to allow maintenance, processing, and storage of video camera data recorded from in-car video camera systems in our patrol cars. This will be replacing a computer that is obsolete and can no longer perform the required functions (see attached letter to CC agenda submission).

Authorized Officer: [Signature] Date: 30-Nov-12

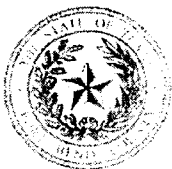
*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: [Signature]

Robert E. Hebert, County Judge

<input type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer



CONSTABLE PRECINCT 3

Fort Bend County, Texas

ROB COOK
Constable

(281) 238-1430
Fax (281) 238-1431

Tuesday, 27 November 2012

Fort Bend County Commissioner's Court
301 Jackson, 7th Floor
Richmond, Texas 77469

Dear Honorable Sirs:

The Texas Code of Criminal Procedure Article 2.133 mandates that racial profiling data be collected on all motor vehicle stops by a peace officer. This information is collected by either writing a warning or a citation and the stop is recorded by a video camera for collecting racial profiling data, increased officer safety, and evidence collection. Almost all of our patrol vehicles have a digital video camera system which records these stops and the data recorded is downloaded into a computer for processing and maintaining. The computer system that we have been storing the video files was obtained second-hand from the District Attorney's office and is now obsolete and needs replacing.

I have consulted with the Information Technology department about replacing this computer, as well as the representative from L3 MobileVision, and they have come up with a system that will serve our agency for at least six (6) years. None of the computers that our Office is receiving from the I.T. department for the Windows 7 initiative is sufficient for our needs in processing and maintaining the video files.

I only learned of this problem this month as it was discovered the existing computer system is no longer capable of performing the required functions, so there was no request in our FY 2013 budget request to replace this computer. I am requesting your assistance in solving this dilemma by asking for \$3,000 from non-departmental contingency to pay for this new computer/server to help us stay compliant with racial profiling statutes, limiting vicarious liability, and maintaining officer safety. The computer/server would not be used for any other function other than storing, processing, and maintaining the video files from patrol vehicles.

It should be noted that in our FY 2013 budget, we only asked for seven (7) replacement computers for inside the Office and that budget request was removed and placed in the I.T. Capital Improvement Project for the Windows 7 initiative; we have no money in our I.T. line item nor do we have funds we can transfer over to pay for this new system.

Thank you for your consideration and assistance.

Sincerely,

Aaron W. Tyksinski, M.S.
Chief Deputy