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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2013

On this the 13th day of November 2012, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 20, 2011, the Court heard and approved the budget for the year 2012 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Sheriff F/Assets-Federal Accounting Unit: 315560116

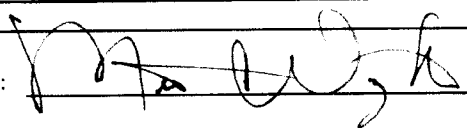
TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Fees	63000	\$ 8,070
Travel	63200	\$ 7,481
Operating Supplies	63600	\$ 100
Property & Equipment	64000	\$ 97,215
Capital Acquisitions	64500	\$ 144,337
Information Technology	65000	\$ 7,451
TOTAL TRANSFERRED TO:		\$ 264,654

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Contingency	66500	\$ 264,654
TOTAL TRANSFERRED FROM:		\$ 264,654

EXPLANATION: Transfer funds for purchase of Fingerprint Scanner system, (2) 40' Shipping Containers, Incenerator Utilities Installation, (25) Portable Radios, (25) Remote Mount Radios, Missouri City DIMS System, ID Training, Van ordered in 2012, but delivered in 2013, MDE Performance Evaluation Program ordered in 2012, but delivered in 2013.

Department Head:  Date: 11-7-12

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: Robert E. Hebert, County Judge

<input type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer

Requests Received
11/8/2012

Description	Amount	Line Item		
Smart Phone Forensics Training	\$ 1,990.00	63200		
Crime Scene Reconstruction Training	\$ 4,884.00	63200		
Managing the Property Evidence Room Training	\$ 607.00	63200		
Guardian Fingerprint Scanner	\$ 11,250.00			
-Implementation & training		63000	\$ 2,250.00	
-Supply Kit		63600	\$ 100.00	
-Scanner		64500	\$ 7,445.00	
-Monitor & Printer		65000	\$ 1,455.00	\$ 11,250.00
(2) 40' Shipping Containers	\$ 6,900.00	64000		
CGL Incenerator Utilities Installation	\$ 5,819.37	63000		
(25) Portable Radios, (25) Mobile Radios	\$ 184,450.75			
-Portable Radios		64000	\$ 90,314.25	
-Mobile Radios		64500	\$ 94,136.50	\$ 184,450.75
Missouri City Digital Information Management System (DIMS) System	\$ 5,995.40	65000		
2012 Van delivered in 2013	\$ 21,130.00	64500		
2012 MDE Performance Evaluation Program to be invoiced in 2013	\$ 21,625.00	64500		
TOTAL	\$ 264,651.52			
Balance Sheriff Federal	\$ 295,473.92			
Difference	\$ 30,822.40			