



CITY OF HOUSTON

Houston Police Department

Annise D. Parker, Mayor

1200 Travis Houston, Texas 77002-6000 713/308-1600

CITY COUNCIL MEMBERS: Helena Brown Jerry Davis Ellen R. Cohen Wanda Adams Dave Martin Al Hoang Oliver Pennington Edward Gonzalez James G. Rodriguez
Mike Laster Larry V. Green Stephen C. Costello Andrew C. Burks, Jr. Melissa Noriega C. O. "Brad" Bradford Jack Christie CITY CONTROLLER: Ronald C. Green

Charles A. McClelland, Jr.
Chief of Police



October 14, 2013

Honorable Robert E. Hebert
Fort Bend County Judge
1422 Eugene Heimann Circle
Richmond, TX 77469

COUNTY JUDGE
RECEIVED
OCT 15 2013

Re: Revised Exhibit "A" to Interlocal Agreement Internet Crimes Against Children Task Force
Program: Houston Metropolitan Area.

Dear Judge Hebert:

On January 24, 2013, the City of Houston acting through the Houston Police Department and the Fort Bend County District Attorney's Office entered into an Interlocal Agreement providing for the use of grant funds provided by the U. S. Department of Justice, Office of Justice Programs, Office of Juvenile Justice and Delinquency Prevention ("OJJDP") for funding the Houston Metro Internet Crimes Against Children Task Force. Exhibit "A" of the Agreement provided for reimbursement of salary expense for an investigator.

The Agreement also provided that the Agreement could be extended providing that grant funds continue to be available. The parties acknowledged in the Agreement that the amounts provided in Exhibit "A" may change as the City's application for renewal of grant funding in future years is reviewed by OJJDP. It was further understood and agreed that any application for additional grant funds over and above those amounts shown in Exhibit "A" shall first be approved by the City and the Fort Bend County District Attorney's Office and be in accordance with the effective GRANT APPLICATION AND ADMINISTRATION GUIDELINES, of the OJJDP. An application for additional grant funds over and above the amounts shown in the current Exhibit "A" has been approved by OJJDP and the Grant Award now provides for funding a leased vehicle and fuel for the Fort Bend County District Attorney's Office for one year beginning October 1, 2013.



To reflect the increased funding for a leased vehicle and fuel a revised Exhibit "A" to City of Houston Contract No. FC75151 is attached to this letter. Please sign the letter on the line below to indicate acceptance of the revised Exhibit "A" and return to the Houston Police Department attention:

Houston Police Department
Attn: Elizabeth McLachlan
Grants Section
Budget and Finance
1200 Travis
Houston, TX 77002

Sincerely,



Charles A. McClelland, Jr.
Chief of Police



Honorable Robert E. Hebert
Fort Bend County Judge

Approved by Commissioners Court on 11-6-2012

2-11-2014

Date

COP# 13-47077

EXHIBIT "A"
Fort Bend County District Attorney's Office

Investigator

SALARY

\$2,576.92 x 26 \$67,000.00

FRINGE BENEFITS

FICA	7.65%	\$ 5,125.00
RETIREMENT	11.55%	\$ 7,738.00
WC/U	1.5%	\$ 1,005.00
INSURANCE		\$ 9,500.00

Total Benefits \$23,368.00

Total Salary + Benefits \$90,368.00

Funded by HPD/Grant (70% not to exceed \$63,000.00) \$63,000.00

Funded by FBCDA (30%+remainder of salary/benefits) \$27,368.00

Estimated cost for per diem expenses incurred away from duty station to Investigator assigned to grant position, to be paid in accordance with the Fort Bend County District Attorney's Office policy and procedure.

There is designated funding in the ICAC grant for paying overtime to the Fort Bend County District Attorney's Office investigator for duties performed while conducting ICAC investigations. ICAC overtime expenditures for the Fort Bend County District Attorney's Office investigator are to be approved by the ICAC Commander.

Total Salary Expenses \$63,000.00

LEASE VEHICLE AND FUEL

Lease vehicle \$675 per month x 12 months to begin
October 1, 2013 through September 30, 2014 \$ 8,100.00

\$500 Fuel per month x 12 months to begin October 1, 2013
through September 30, 2014 \$ 6,000.00

Total Lease Vehicle and Fuel \$14,100.00