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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2013

On this the 23rd day of October 2012, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 11, 2012, the Court heard and approved the budget for the year 2013 for Fort Bend County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Public Defender Mental Health Accounting Unit: 100485100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Budget A/C Transfers	100409100-0-15900	\$ 423,559
TOTAL TRANSFERRED TO:		\$ 423,559

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries & Labor	100485100-0-61000	\$ 259,255 ✓
Longevity	100485100-0-61400	\$ 790 ✓
Payroll Taxes	100485100-0-62000	\$ 18,173 ✓
Retirement	100485100-0-62100	\$ 26,414 ✓
Insurance - Group	100485100-0-62200	\$ 50,820 ✓
Workers Comp/Unemployment	100485100-0-62300	\$ 2,850 ✓
Fees	100485100-0-63000	\$ 8,250 ✓
Travel	100485100-0-63200	\$ 6,250 ✓
Office Supplies	100485100-0-63500	\$ 4,000 ✓
Contingency	100485100-0-66500	\$ 10,000 ✓
Non Departmental Contingency	100409100-0-66500	\$ 36,757
TOTAL TRANSFERRED FROM:		\$ 423,559

EXPLANATION: To transfer funds to cover the County Match portion of the grant. \$386,802 was Adopted and the additional amount of \$36,757 represents the cost of the new Attorney I position granted as well as some recalculated figures not accounted for during the budget process.

Department Head: *Samuel Webb* Date: 10-16-12

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: *Robert E. Hebert*
Robert E. Hebert, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer