

and repair of the property will be required for the benefit of all occupants of the property. Fort Bend County shall pay the sum of **\$6,403.95** per month (\$3,600.38 for D.A. and \$2,803.57 for the C.A.) as compensation for the utilization of offices.

1.06 C.A.F.B. will provide the individual telephone handsets and wiring for the property. D.A. and C.A. will provide any additional equipment for its telephone service and will be responsible for any and all charges associated with D.A. and C.A. telephone usage. D.A. and C.A. will supply all office supplies, furniture and equipment their employees will use in the performance of their duties.

1.07 The offices utilized by D.A. and C.A. are exclusive to the operation of the D.A. and C.A. offices and are subject to rules and operating procedure established by the D.A. and C.A., save and except those that conflict with C.A.F.B. rules and regulations. In such instances, if any, C.A.F.B. rules and regulations will control.

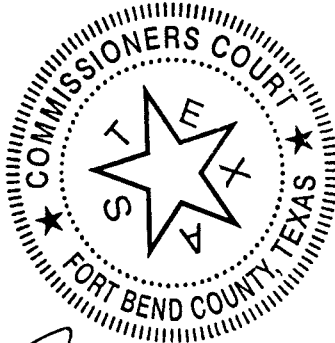
1.08 Non-exclusive common area of the building (hallways, kitchen, break-out room, conference and meeting rooms, bathroom, etc,) are available to all occupants of the property in conformity with the rules and regulations of C.A.F.B., as may be established from time to time without prior notice to any party.

1.09 C.A.F.B. will provide D.A. and C.A. with heat and air conditioning during regular office hours. If after hours or weekend, heat and air conditioning is required, C.A.F.B. reserves the right to be reimbursed the costs associated with such services.

1.10 This Agreement shall be effective **October 1, 2012** and shall remain in effect through **September 30, 2013**, unless terminated by either party giving thirty (30) days written notice to the other party.

EXECUTION PAGE TO FOLLOW

This instrument contains the entire Agreement between the parties relating to the rights herein granted and the obligations herein assumed and supercedes any prior agreements or understandings, either written or oral, between the parties. Any oral representation or modification concerning this instrument is of no force and effect excepting a subsequent modification in writing, signed by both parties hereto.



COUNTY:
FORT BEND COUNTY, a Texas Public Body

By: _____

Robert E. Hebert, County Judge
Fort Bend County Commissioners Court

Date: 10-2-2012

Attest: _____

Dianne Wilson, County Clerk

**CHILD ADVOCATES OF FORT BEND COUNTY,
INC.**

By: _____

Ruthanne Mefford, Executive Director

Date: 9/24/2012

Approved: _____

Roy L. Cordes, Jr., County Attorney

John F. Healey, Jr., District Attorney

Auditor's Certificate

This is to certify that funds are available in the amount of **\$76,847.37** to cover the County's obligation.

Ed Sturdivant, Auditor

MER/nm:CAFB.DA.CA 2013: 3471 (09/13/12)

Exhibit A: Breakdown of costs

Exhibit A

CAFB PARTNER REIMBURSEMENT 2012 Lease Area Calculations for Partner Reimbursement

	Agency	Office SF	%	Common Area Allocation	Total SF	% of Total Bldg Area	Space Reimbursement @ 1.25 SF	Share of Add'l Expenses/ Month	Total Partner Charge/ Month	Total Partner Charge/ Year
Area 1	CAFB	7,597	70.01%	5,104	12,701	70%		\$6,074.71		
Area 2	District Attys.	1,246	11.48%	837	2,083	11%	\$2,603.87	\$996.51	\$3,600.38	\$43,204.52
Area 3	County Attys.	971	8.95%	652	1,623	9%	\$2,029.18	\$774.39	\$2,803.57	\$33,642.85
Area 4	CPS	928	8.55%	623	1,551	9%	\$1,939.32	\$740.10	\$2,679.42	\$32,153.00
Area 5	Available Space	109	1.00%	73	182	1%	\$227.79	\$87.16	\$314.94	\$3,779.34
Net SF		10,851	100.00%	7,217	18,141	100%	\$6,800.16	\$8,672.86	\$9,398.31	\$112,779.71
Common Area		7,290								
Gross SF		18,141								

ADDITIONAL EXPENSES TO BE SHARED BUDGETED AMT

WATER	\$6,400.00
ELECTRIC	\$32,000.00
SECURITY	\$3,920.00
BUILDING MAINT - includes Janitor, lawn service, phone, pest service & bldg. repairs	\$61,800.00
TOTAL:	\$104,120.00
Estimate	
Janitor	\$22,000.00
Lawn	\$7,800.00
Phone	\$18,000.00
Bldg. Repairs & Supplies	\$14,000.00
Total	\$61,800.00