

PUBLIC TRANSPORTATION PROJECT GRANT AGREEMENT AMENDMENT
TRANSIT PROVIDER: **Fort Bend County**
FTA GRANT #: **TX-18-X035**
CFDA #: **20.509**
TXDOT PROJECT #: **RPT 1203 (12) 35**
PROJECT GRANT AGREEMENT #: **51212F7216**
MASTER GRANT AGREEMENT #: **512XXF7052**
FEDERAL TRANSIT ADMINISTRATION
NOT RESEARCH AND DEVELOPMENT

STATE OF TEXAS §

COUNTY OF TRAVIS §

**PUBLIC TRANSPORTATION
PROJECT GRANT AGREEMENT
AMENDMENT # 3**

THIS AMENDMENT is made by and between the State of Texas, acting through the Texas Department of Transportation, called the "State", and **Fort Bend County**, called the "Transit Provider".

WITNESSETH

WHEREAS, the State and the Transit Provider executed a project grant agreement on **April 5, 2012**; and,

WHEREAS, on August 30, 2012 the Texas Transportation Commission approved Minute Order Number **113231** awarding \$5311 funds based on vehicle revenue miles; and,

WHEREAS, it has become necessary to amend that project grant agreement;

NOW THEREFORE, the State and the Transit Provider do agree as follows:

AGREEMENT

1. Description of Amended Items

This amendment adds the FY 2012 Vehicle Revenue Miles award of **\$ 346,157** to the project grant agreement. The revised maximum amount payable without modification in ARTICLE 3. COMPENSATION is **\$ 625,836**.

Attachment B, hereto attached, is the revised Project Budget and shall replace the Project Budget page in said agreement.

All other provisions of the original project grant agreement not amended are unchanged and remain in full force and effect. This amendment will become effective on the later date of full execution by both parties.

2. Incorporation of Master Grant Agreement (MGA) Provisions

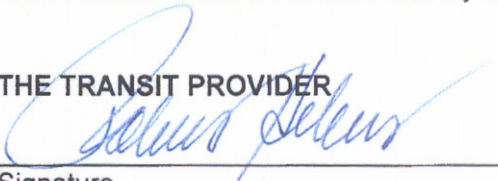
This amendment incorporates all of the governing provisions of the MGA in effect on the date of final execution of this amendment, unless an exception has been made by the terms of this PGA.

3. Signatory Warranty

Each signatory warrants that the signatory has necessary authority to execute this agreement on behalf of the entity represented.

THIS AMENDMENT IS EXECUTED by the State and the Transit Provider in duplicate.

THE TRANSIT PROVIDER



Signature

Robert Hebert

Typed, Printed, or Stamped Name

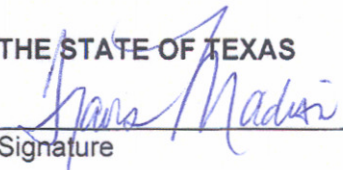
County Judge

Title

October 2, 2012

Date

THE STATE OF TEXAS



Signature

Travis Madison

Typed, Printed, or Stamped Name

Public Transportation Coordinator

Title



Date

List of Attachments

B – Project Budget

Revised 4/2010 GO

FY 2012

Section I: Project Identification		Original Budget	\$5311 Original Budget				
Legend			\$5311				
Totals			Federal	State	Local	TDC	
DropDowns							
Locked Cell							
Data Entry							
Title Cells							
Comments							
Section II: Capital		Total of All Programs	\$5311				Total
Capital Description	ALL Fuel Type		Federal	State	Local	TDC	
Build Park & Ride Lot	11.33.04						
Replace- Bus <30'	11.12.04						
Replace- Van	11.12.15						
Expand- Van	11.13.15						
3rd Ctrcl Cap. Cost of Contract	11.71.12	199,737	79,895	43,942	75,900		199,737
Preventive Maintenance	11.7A.00						
Purchase of Service	11.71.13						
Preventive Maintenance-5310	11.7A.00						
Purchase of Service-5310	11.71.13						
ALL 5310 Capital							
Capital Subtotal		199,737	79,895	43,942	75,900		199,737
Section III: Planning/Admin			Federal	State	Local	TDC	Total
Administration Costs		90,590	36,236	45,295	9,059		90,590
Planning Costs							
Total Admin/Planning Costs		90,590	36,236	45,295	9,059		90,590
Section IV: Operating			Federal	State	Local	TDC	Total
Gross Operating		422,642	183,841	63,469	175,332		422,642
Farebox Revenue		20,293	20,293				20,293
Net Operating		402,349	163,548	63,469	175,332		402,349
Section V: Total Transit Budget		Total	\$5311				Total
Total Transit Budget		692,676	279,679	152,706	260,291		692,676
Revisions			Revisions - \$5311				
On Line 51, Select either the Amend Number or the Revision Number, as appropriate.		Amend/Revision #	Amend. 1	Amend. 1			
		Start Date	09/01/12				
		End Date	08/31/13				
		Revision Date	07/18/11	12/21/10			
Section II: Capital		Total of All Programs	\$5311				Total
Capital Description	ALL Fuel Type		Federal	State	Local	TDC	
Build Park & Ride Lot	11.33.04						
Replace- Bus <30'	11.12.04						
Replace- Van	11.12.15						
Expand- Van	11.13.15						
3rd Ctrcl Cap. Cost of Contract	11.71.12						
Preventive Maintenance	11.7A.00						
Purchase of Service	11.71.13	208,000	248,295	(3,995)	(34,300)		208,000
Preventive Maintenance-5310	11.7A.00						
Purchase of Service-5310	11.71.13						
ALL 5310 Capital							
Capital Subtotal		208,000	248,295	(3,995)	(34,300)		208,000
Section III: Planning/Administration			Federal	State	Local	TDC	Total
Administration Costs		(1)	36,235	(27,177)	(9,059)		(1)
Planning Costs							
Total Admin/Planning Costs		(1)	36,235	(27,177)	(9,059)		(1)
Section IV: Operating			Federal	State	Local	TDC	Total
Gross Operating		130,698	92,829	39,091	(1,222)		130,698
Farebox Revenue		29,202	29,202				29,202
Net Operating		101,496	63,627	39,091	(1,222)		101,496
Section V: Total Transit Budget		Total	\$5311				Total
Total Budget Revisions (Net Totals)		309,485	346,157	7,919	(44,581)		309,485
Revised Budget			Revised Budget - \$5311				
Section II: Capital		Start Date	09/01/12				
		End Date	08/31/13				
		Revision Date	07/18/11	12/21/10			
Section II: Capital		Total of All Programs	\$5311				Total
Capital Description	ALL Fuel Type		Federal	State	Local	TDC	
Build Park & Ride Lot	11.33.04						
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3rd Ctrcl Cap. Cost of Contract	11.71.12	199,737	79,895	43,942	75,900		199,737
Preventive Maintenance	11.7A.00						
Purchase of Service	11.71.13	208,000	248,295	(3,995)	(34,300)		208,000
Preventive Maintenance-5310	11.7A.00						
Purchase of Service-5310	11.71.13						
ALL 5310 Capital							
Capital Subtotal		407,737	328,190	39,947	41,500		407,737
Section III: Planning/Admin			Federal	State	Local	TDC	Total
Administration Costs		90,589	72,471	18,118			90,589
Planning Costs							
Total Admin/Planning Costs		90,589	72,471	18,118			90,589
Revised Budget			Federal	State	Local	TDC	Total
Gross Operating		553,340	276,670	102,560	174,110		553,340
Farebox Revenue		49,495	49,495				49,495
Net Operating		503,845	227,175	102,560	174,110		503,845
Revised Budget			\$5311				Total
Total Transit Budget		1,002,171	625,836	160,625	215,710		1,002,171
Enter Comments Below							
7/18/11: CTR 51112F7193 - amend budget to include full FY11 allocation of 266,901 plus 291,451 for vehicle rev miles (discretionary monies) 12/21/2010: Amendment#1 adding residual funds from FY2010.							