

CITY OF HOUSTON

Houston Police Department

Annise D. Parker, Mayor

1200 Travis Houston, Texas 77002-6000 713/308-1600

CITY COUNCIL MEMBERS: Brenda Stardig Jarvis Johnson Anne Clutterbuck Wanda Adams Michael Sullivan Al Hoang Oliver Pennington Edward Gonzalez
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Charles A. McClelland, Jr.
Chief of Police



July 31, 2012

Fort Bend County Sheriff's Office
RE: Extension of 2011 Interlocal Agreement
Automobile Burglary Theft Prevention Authority Fund Grant
Between FBCSO and City of Houston

Dear Fort Bend County Sheriff's Office;

The City of Houston, acting through the Houston Police Department has applied for the 2012 grant from the Automobile Burglary Theft Prevention Authority (ABPTA). The grant requires the City to pay FBCSO a total of \$27,584.00 (\$26,084.00 50% of base salary and \$1,500.00 per Diem). FBCSO is required to contribute \$26,084.00 for one investigator (based on 50% of the salary hours and benefits listed in Exhibit "A").

The 2011 Agreement provided in part as follows:

1. The term of this **Agreement** is to commence on the date of receipt of a written notice to proceed from the **City** and terminate on the **Grant** expiration date, or on the termination date of any extension thereof granted by the Automobile Burglary Theft Prevention Authority, hereinafter referred to as "**ABTPA**", or **August 31, 2012**, whichever is later. In the event **ABTPA** Grant funding is available for the purpose of this **Agreement** after the expiration date the HPD Police Chief ("**Chief**") is authorized to extend this **Agreement** for one year at a time for up to four additional years.
2. **City** and **FBCSO** acknowledge that during the term of this **Agreement** the amounts provided in **Exhibit "A"** may change as **City's** application for renewal of **Grant** funding in the future years is reviewed by **ABTPA**. It is further understood and agreed that any application for additional **Grant** funds over and above those amounts shown in **Exhibit "A"**, shall first be approved by **City** and **FBCSO** and will be in accordance with the effective GRANT APPLICATION AND ADMINISTRATION GUIDELINES of **ABTPA**. In the event this Agreement is extended the Chief is authorized to approve changes to Exhibit "A" provided the changes do not exceed the grant funds and additional funds allocated by **City** for the purpose of the **ABTPA** Grant.

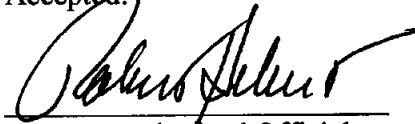


Please sign below to acknowledge that the 2011 ABPTA Interlocal Agreement is extended for a second one year term. In addition please sign Exhibit "A" as indicated to acknowledge that FBCSO will provide a FBCSO Officer Investigator as required by the ABTPA Grant.

Thank you for your continued support and participation in this important law enforcement program.

Charles A. McClelland, Jr.
Chief of Police

Accepted:



FBCSO Authorized Official

Title & Name: Robert E. Hebert, County Judge

Date: 8-28-2012

EXHIBIT "A"
Personnel Expenses

Fort Bend County Sheriff's Office (FBCSO) Officer Investigator (1)

Salary \$52,168

<u>Base Salary</u>	50% ABTPA Funded	\$26,084
	50% FBCSO Funded	\$26,084

Overtime expenses paid by grant: 5% of ABTPA paid base pay \$0

Fringe Benefits (100% FBCSO Funded) \$17,399

FICA	7.65 x \$52,168	\$3,991
FICA OT	7.65 x \$1,304	\$100

Retirement	10.65 x \$52,168	\$5,556
Insurance	10.22 x \$52,168	\$5,332
Workers Compensation	.90 x \$52,168	\$470

Certification Pay \$1,950

Per Diem Expense Yearly Allotment \$1,500*

Estimated cost for per diem expenses incurred away from duty station to Officer Investigator assigned to grant position, to be paid in accordance with FBCSO policy and procedure.

Total Contractual Expenses \$71,067

Fort Bend County Sheriff's Office (FBCSO) Officer Investigator

*Please note: the City, through the ABTPA grant pays 50% of base salary (\$26,084) and per diem only (\$1,500) for this Officer. The remaining personnel expenses listed above (\$43,483) are listed for tracking of "In-Kind Match Funds" within the grant and will not be paid by the City to FBCSO.

APPROVED:

Charles A. McClelland, Jr.
Chief of Police

APPROVED:

FBCSO Authorized Official
(Title & Name) Robert E. Hebert
County Judge
August 28, 2012