

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY FOR THE YEAR 2012

On this the 5 day of JULY 2012, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
Richard Morrison - Commissioner Precinct #1
Grady Prestage - Commissioner Precinct #2
Andy Meyers - Commissioner Precinct #3
James Patterson - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 20, 2011, the Court heard and approved the budget for the year 2012 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: CONSTABLE PCT. 2 Accounting Unit: 100550200

TRANSFER TO:

Table with 3 columns: ACCOUNT NAME, ACCOUNT NUMBER, AMOUNT. Row 1: Capital Acquisition, 64500, \$ 27,305. Row 2: TOTAL TRANSFERRED TO: \$ 27,305

TRANSFER FROM:

Table with 3 columns: ACCOUNT NAME, ACCOUNT NUMBER, AMOUNT. Row 1: Non Department Contingency, 100409100-66500, \$ 27,305. Row 2: TOTAL TRANSFERRED FROM: \$ 27,305

EXPLANATION: Requesting-2012 Chevy Tahoe V8 with spotlight as replacement for Unit L-032 that was totaled in an accident on May 22, 2012. Needing Vehicle Graphics-Mobil Radio and Accessories-Mounting Hardware only 9No Tough Book Liberty Light Bar and Accessories-Cage 2010 + Airbag Compatible. Total Cost \$36,228.00-Less Insurance settlement \$6076 - Less current 64500balance \$2847 - Total requesting from Contingency \$27,305.

Department Head: [Signature] Date: 7-6-2012

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: [Signature] Robert E. Hebert, County Judge

GL Transfer
AC Transfer

Replacement of Vehicle L-032

VEHICLE:

White Chevy Tahoe with spotlight: \$ 24,834

EQUIPMENT:

Vehicle Graphics \$275.00

Mobile Radio and Accessories: \$4,474.80

Mounting Hardware only (No Tough Book): \$ 1,817.00

Liberty Light Bar and Accessories: \$3,460.56

Cage 2010 + Airbag Compatible: \$1,367.00

Total Cost Equipment Cost: \$11,394.36

Total Cost of Vehicle with Equipment: \$36,228

Less insurance settlement: -\$6,076

Less current 64500 balance: -\$2,847

Total request from Contingency: \$27,305



RISK MANAGEMENT DEPARTMENT
Fort Bend County, Texas

June 26, 2012

Fort Bend County Constable # 2
303 Texas Parkway
Missouri City, Texas

Attn: Constable Ruben Davis

Re: Property Casualty Claim - Auto Physical Damage
Con 2/Jefferson Unit L-032 2FAFP71W47X132066
Date of Accident - May 22, 2012

Dear Constable Davis:

We have received an appraisal for the damage to Unit L-032 that was totaled in an accident on May 22, 2012. The appraised value of the vehicle is \$8,675.00. After the final subtraction of expenses against this claim (appraisal fee of \$98.50 and the salvage value of \$2,500.00) the balance that will be available for use will be \$6,076.50. Whenever the time comes for purchasing a new vehicle - this amount will be eligible for your purchase order. This amount will come from the General Fund Property/Casualty ~~and will have to be expended or encumbered with a purchase order in the budget year that the damage occurred.~~ We will need to be notified in advance of your purchase.

If you have any questions, please feel free to contact me at (281) 341-8630.

Sincerely,

A handwritten signature in cursive script that reads "Sandy Kucera".

Sandy Kucera
Risk Management Department
Fort Bend County

CC: Mr. Gilbert Jalomo -- Purchasing Agent
Mr. Ed Sturdivant -- County Auditor