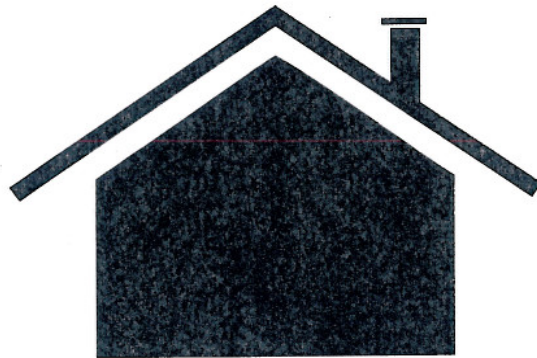


FORT BEND COUNTY, TEXAS

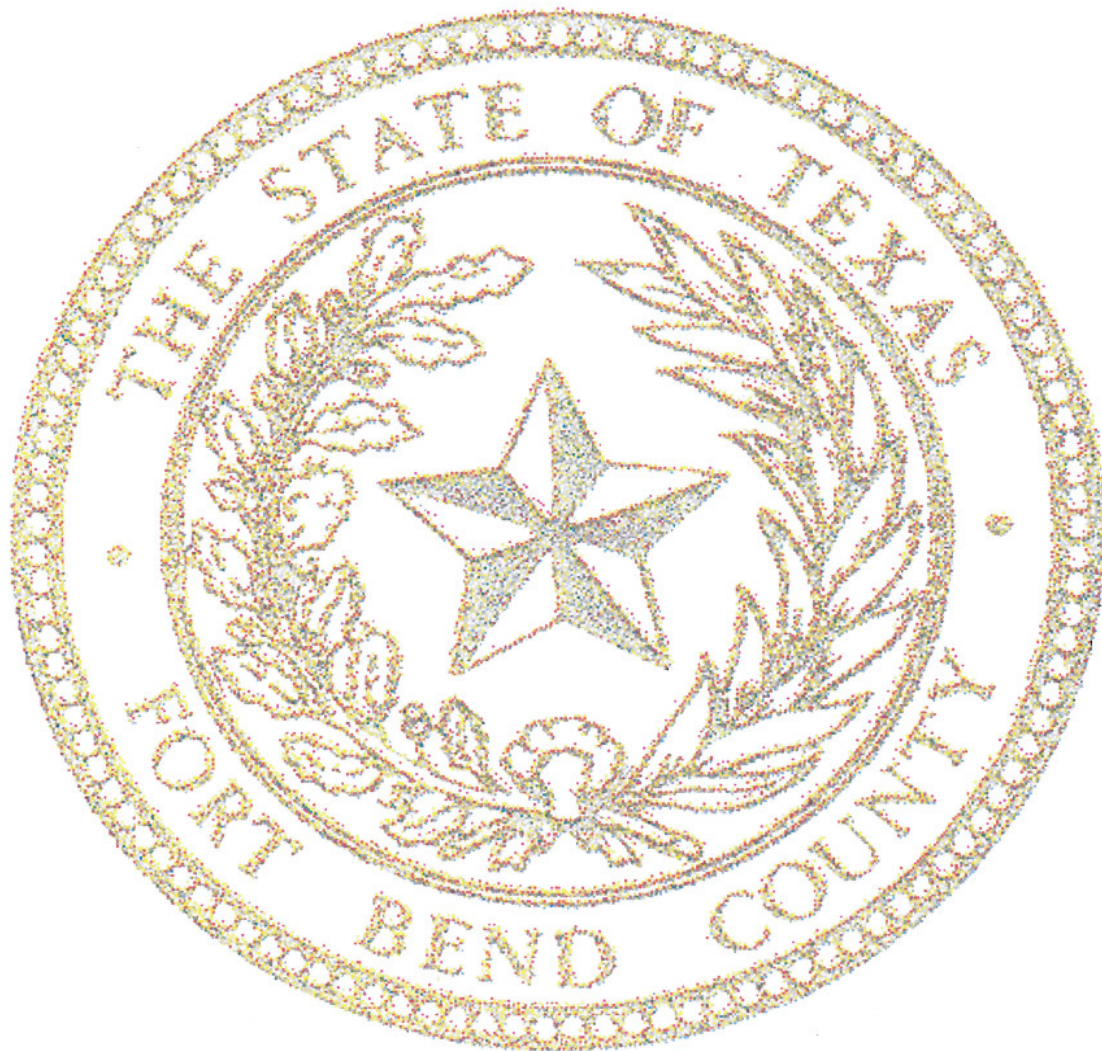
**FY 2012
CONSOLIDATED ACTION PLAN**

SEPTEMBER 1, 2012 - AUGUST 31, 2013

**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
HOME PROGRAM
EMERGENCY SOLUTIONS GRANT PROGRAM**



**COMMUNITY DEVELOPMENT DEPARTMENT
301 Jackson
Richmond, Texas 77469
(281) 341-4410**



COUNTY OF FORT BEND, TEXAS

Robert E. Hebert
Robert Morrison, Commissioner
Grady Prestage, Commissioner
Andy Meyers, Commissioner
James Patterson, Commissioner

County Judge
Precinct 1
Precinct 2
Precinct 3
Precinct 4

**Fort Bend County, Texas
FY 2012 Consolidated Action Plan
Executive Summary**

Introduction

In 1995, Fort Bend County submitted its first Consolidated Plan as required by Title I of the National Affordable Housing Act of 1990. The Consolidated Plan is a single submission for the planning and application aspects of the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), HOME Investment Partnerships (HOME), American Dream Downpayment Initiative (ADDI), and Housing Opportunities for Persons with AIDS (HOPWA) formula programs, and all the community planning and development programs, as well as for housing programs. Fort Bend County's Consolidated Plan covers the five-year period from September 1, 2010 to August 31, 2015.

Each year the County must submit a Consolidated Action Plan to discuss the activities Fort Bend County will undertake to address priority needs and local objectives with anticipated resources it will receive during the year under the CDBG, HOME, ESG and other HUD programs, as well as, all local resources it will receive and/or allocate to these activities. It also includes the Standard Form 424 for the County's CDBG, HOME, and ESG Programs.

The Service Area of the Annual Consolidated Action Plan

The service area for the Fort Bend County FY 2012 Consolidated Action Plan includes the unincorporated areas of the County and all the incorporated areas of the County that have entered into interlocal agreements with the County. The incorporated areas include Arcola, Beasley, Fairchilds, Fulshear, Kendleton, Meadows Place, Needville, Orchard, Pleak, Richmond, Rosenberg, Stafford and Thompsons. The service area does not include Katy, Houston, Missouri City or Sugar Land.

Consolidated Action Plan

Fort Bend County will receive \$1,906,927 in Community Development Block Grant (CDBG) Program funds, \$363,631 in HOME Investment Partnerships Program funds and \$157,399 in Emergency Solutions Grant (ESG) Program funds directly from the U.S. Department of Housing and Urban Development (HUD) for program year 2012 (September 1, 2012 to August 31, 2013). Fort Bend County issued a CDBG request for proposals (RFPs) on February 10, 2012 to cities and organizations that had expressed an interest in receiving funding for a project or program during the previous program year. The County issued an Emergency Solutions Grant (ESG) request for proposals (RFPs) on May 1, 2012 to organizations that had expressed an interest in receiving ESG Program funding at the February 17, 2012 meeting. The Consolidated Action Plan was developed in consideration of the proposals received that addressed the needs identified in the 2010 Consolidated Plan.

The Consolidated Action Plan is divided into four parts. Part I of the plan is the introduction. In this part, Fort Bend County states the purpose of the plan and describes the contents. It also summarizes the development process and the citizen participation process that was used in gathering public comments and input.

Part II is the Consolidated Action Plan. In this section, Fort Bend County provides the following information:

1. A Standard Form 424 for each program for which Fort Bend County receives an allocation from the U.S. Department of Housing and Urban Development.
2. A summary of all resources available.
3. A description of all activities to be undertaken. Each activity is described in a project table which includes the location of the project, the national objective it addresses, the local objective it addresses, the proposed outcome and the performance measurement. This information is listed below.
4. A description of the geographic areas of Fort Bend County in which the County will direct assistance along with a map of infrastructure improvements that will be made with CDBG funds.
5. Activities identified to provide a continuum of care to potential homeless and homeless persons in Fort Bend County.
6. Other requirements for submitting the Consolidated Action Plan along with specific requirements of the CDBG, HOME and ESG programs.

The projects to be funded in FY 2012 are listed below by funding source.

Location/Area	Description	Amount Recommended
Community Development Block Grant Program:		
Amount of Assistance Available for FY 2012:		\$1,906,927
Countywide	CDBG Program Administration and Planning	\$350,000
Countywide	CDBG/HOME Program Housing Rehabilitation Administration	\$95,000
Countywide	CDBG Fort Bend CORPs Housing Minor Repair Program	\$229,000
Arcola	Water System Improvements: FM 521 and Masterson St.	\$201,030
Fifth Street	Neighborhood Plan	\$30,000
Needville	Water System Improvements	\$223,000
Richmond	North Richmond Sanitary Sewer Improvements, Phase IV	\$220,000
Riverwood	FBC MUD #19 Water Line Replacement	\$150,000
Rosenberg	North Side Sanitary Sewer Improvements, Phase VIII	\$223,000
Countywide	ARC Social Recreation Program	\$27,992
Countywide	FBC Child Advocates, Inc. Forensic Interviewer/Children's Services Coord.	\$29,000
Countywide	FBC Women's Center Shelter Services	\$30,000
Countywide	FB Seniors Feeding our Seniors in Fort Bend County	\$38,905
Countywide	Literacy Volunteers of FBC, Inc. Literacy Tutoring	\$35,000
Countywide	Brazos Bend Guardianship: Corporate Guardianship Services	\$25,000

HOME Investment Partnership Program:		
Amount of Assistance Available for FY 2012:		\$363,631
Countywide	HOME Program Administration	\$36,363
	CHDO Set-Aside	\$54,545
Countywide	FBC Housing Rehabilitation Program	\$272,723

Emergency Solutions Grant Program (ESG)		
Amount of Assistance Available for FY 2012:		\$157,399
Countywide	ESG Program Administration	\$11,804
Countywide	ESG Program HMIS	\$7,500
Countywide	FB Women's Center Emergency Shelter: Operations	\$25,620
Countywide	FB Women's Center Emergency Shelter: Essential Services	\$11,596
Countywide	Parks Youth Ranch: Emergency Shelter: Operations	\$30,000
Countywide	Parks Youth Ranch: Emergency Shelter: Essential Services	\$9,000
Countywide	FBC Social Services Dept. Homeless Prevention/Stabilization Services	\$34,000
Countywide	Salvation Army: Homeless Prevention and Stabilization Services	\$27,873

Part III includes the certifications that must be included in the annual submission to HUD. These certifications are in accordance with the applicable statutes and regulations governing the Consolidated Plan regulations. The appendices are the fourth part of the document.

Performance Measurement System

Beginning in FY 2006, Fort Bend County began to incorporate performance measurement objectives, indicators and outcomes in its planning process. These objectives, indicators and proposed outcomes will allow for simplified data collection and reporting. Upon determining the national objective met by each activity, Fort Bend County selected indicators that relate to the local goals established in the County’s Consolidated Plan. Fort Bend County then proposed the outcome for each activity and how the outcome would be measured.

Citizen’s Participation

The staff of the Fort Bend County Community Development Department managed the Consolidated Action Plan development process, conducted meetings, issued requests for proposals (RFPs), evaluated proposals, collected the required information and data, and wrote the actual Consolidated Action Plan document.

A public meeting was held on February 17, 2012 to receive comments from the public regarding the housing and community development needs in the County. This meeting also provided information and requested comments on the Emergency Solutions Grant Program. An information session/Proposer’s Conference was held on February 28, 2012 to discuss the County’s FY 2012 CDBG Request for Proposals (RFPs) and to answer questions from the public, interested organizations and local governments. A third public meeting was held on Friday, May 11, 2012 to discuss the County’s FY 2012 ESG Request for Proposals (RFPs). A fourth public meeting was held on Thursday, June 21, 2012 to receive public comments regarding the draft FY 2012 Consolidated Action Plan during the thirty-day comment period.

Evaluation of Past Performance

The FY 2011 Consolidated Action Plan is the second year of the 2010 Consolidated Plan. The County's FY 2011 program year ends on August 31, 2012. A review of the second year activities will not be available until November 2012, with the submission of the FY 2011 Consolidated Annual Performance and Evaluation Report (CAPER) to HUD. Table 3A: Summary of Specific Annual Objectives lists the County's specific annual objectives, source of funds, performance indicators and the actual number of projects assisted. (See Appendix G) This table will be completed as part of the FY 2011 CAPER. A review of the FY 2012 Consolidated Action Plan will be available in November of 2013.

executive summary CAP 2012

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PART I: INTRODUCTION

The Cranston-Gonzales National Affordable Housing Act of 1990 (NAHA) authorized the creation of a number of programs to affirm the national goal that every American family be able to afford decent housing in a safe and livable neighborhood. Title I of NAHA established the requirement that states and local governments which apply for direct assistance under certain HUD programs have a Comprehensive Housing Affordability Strategy (CHAS) that has been approved by HUD. Effective February 6, 1995, this provision was revised to completely replace the CHAS with a single consolidated submission for the planning and application aspects of the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME), Housing Opportunities for Persons With AIDS (HOPWA) formula programs and all the community planning and development programs, as well as for housing programs. The Consolidated Plan replaced the CHAS, the HOME program description, the Community Development Plan, the CDBG final statement, and the ESG and HOPWA applications. The consolidated submission rule requires that Fort Bend County state in the Consolidated Plan its plan to pursue the goals for all community planning and development programs. It is against these goals which the County's Consolidated Plan and its performance under the plan will be evaluated by HUD. The new consolidated submission also consolidates the reporting requirements for these programs, replacing five (5) general performance reports with one (1) performance report.

Purpose

The information collection requirements for the planning process, the application process, and the reporting process were published by HUD as "(24 CFR Part 91, et. al.), Consolidated Submission for Community Planning and Development Programs, Final Rule" in the "Federal Register" on January 5, 1995. The final rule states that the overall purpose of a consolidated plan and a single performance report for all HUD community planning and development formula grant programs is to enable states and localities to examine their needs and design ways to address those needs that are appropriate to their circumstances. The planning activities embodied in the rule are those of the CHAS requirements, enacted by the Cranston-Gonzales National Affordable Housing Act (NAHA, at 42 U.S.C. 12701), and the Community Development Plan requirements, added to the CDBG program by NAHA (42 U.S.C. 5304).

The rule states that the overall goal of the community planning and development programs covered by the consolidated plan is to develop viable urban communities by providing decent housing and a suitable living environment and expanding economic opportunities principally for low- and moderate-income persons. The primary means towards this end is to extend and strengthen partnerships among all levels of government and the private sector including for-profit and non-profit organizations, in the production and operation of affordable housing.

Decent housing includes assisting homeless persons to obtain appropriate housing and assisting persons at risk of becoming homeless; retention of the affordable housing stock; increasing the availability of permanent housing in standard condition, and affordable cost to low- and moderate-income families, particularly to members of disadvantaged minorities, without discrimination on the basis of race, color, religion, sex, national origin, familial status, or

disability. Decent housing also includes increasing the supply of supportive housing which combines structural features and services needed to enable persons with special needs, including persons with HIV/AIDS and their families, to live with dignity and independence; and providing affordable housing to low-income persons accessible to job opportunities.

A suitable living environment includes improving the safety and livability of neighborhoods; increasing access to quality public and private facilities and services; reducing the isolation of income groups within a community or geographical area through the spatial deconcentration of housing opportunities for persons of lower income and the revitalization of deteriorating or deteriorated neighborhoods; restoring and preserving properties of special historic, architectural, or aesthetic value; and conservation of energy resources.

Expanded economic opportunities includes job creation and retention; establishment, stabilization and expansion of small businesses (including micro businesses); the provision of public services concerned with employment; the provision of jobs involved in carrying out activities under programs covered by this plan to low-income persons living in areas affected by those programs and activities; availability of mortgage financing for low-income persons at reasonable rates using nondiscriminatory lending practices; access to capital and credit for development activities that promote the long-term economic and social viability of the community; and empowerment and self-sufficiency opportunities for low-income persons to reduce generational poverty in federally-assisted and public housing.

Contents

A complete Consolidated Plan consists of the information required in sections 91.205 through 91.230 of the Final Rule, submitted in accordance with instructions prescribed by HUD (including tables and narratives), or in such other format as suggested by HUD.

Fort Bend County is required to describe the lead agency or entity responsible for overseeing the development of the plan and the significant aspects of the process by which the Consolidated Plan was developed, the identity of the agencies, groups, organizations, and others who participated in the process, and a description of the jurisdiction's consultations with social service agencies and other entities. The County is also required to include a summary of the citizen participation process, public comments, and efforts made to broaden public participation in the development of the Consolidated Plan.

The Consolidated Plan Final Rule requires that local government jurisdictions' five-year Consolidated Plans contain a housing and homeless needs assessment, a housing market analysis, a strategic plan, an action plan, and the required HUD certifications. Fort Bend County submitted its first five-year Consolidated Plan in July 1995 and it was approved by HUD on September 13, 1995. The County submitted a three-year FYs 2000-2003 Consolidated Plan in July 2000 and the plan was approved by HUD on September 21, 2000. This plan was amended in 2004 when the HUD 2000 Low and Moderate Income Data Summary and more detailed HUD data regarding cost burden and housing condition became available. The amendment included adding goals and specific objectives for two additional years so the strategic plan covered the entire five (5) year time period from FYs 2000-2005.

The County's FYs 2005-2010 Consolidated Plan included two presidential goals—to end chronic homelessness by 2012 and to increase minority homeownership. To the extent feasible, the County was encouraged to include ways to address these goals as part of the Consolidated Plan. The FYs 2010-2015 Consolidated Plan was submitted to HUD in July 2010 and approved by HUD on August 24, 2010.

The consolidated plan also serves the following functions:

- (1) A planning document for the jurisdiction, which builds on a participatory process at the lowest levels;
- (2) An application for federal funds under HUD's formula grant programs;
- (3) A strategy to be followed in carrying out HUD programs; and
- (4) An action plan that provides a basis for assessing performance.

The Final Rule also requires that the County submit a Consolidated Action Plan every year. The action plan must include the Standard Form 424 for each of the County's formula allocation programs. The Action Plan must describe the Federal and other resources expected to be available to address the priority needs and specific objectives identified in the strategic plan. In addition, the Action Plan must include a description of the activities to be undertaken during the next year to address priority needs in terms of local objectives; a description of the geographic areas of the County in which assistance will be directed; the activities planned in the next year to address homeless and other special needs activities; and other actions that will be taken to meet the underserved needs, foster and maintain affordable housing, remove barriers to affordable housing, evaluate and reduce lead-based paint hazards, reduce the number of poverty level families, develop institutional structure; and enhance coordination between public and private housing and social service agencies. The Action Plan also describes the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and ensure long-term compliance with the requirements of the programs involved, including minority business outreach and the comprehensive planning requirements. The Action Plan also must include certifications required by HUD.

The appendices to the Consolidated Action Plan include a discussion of the FY 2012 Consolidated Action Plan public participation process whereby Fort Bend County residents were given the opportunity to review and comment on the report and a summary of the public comments received during the thirty-day comment period; the FYs 2010-2015 Priority Needs Tables and five and one year goals, the County's Monitoring Strategy, the County's HOME Program Guidelines for Resale for Homebuyers, the HOME Program's Affirmative Marketing Strategy, the HOME Program's Minority/Women's Business Outreach Program, the Executive Summary and Section II of the County's Fair Housing Plan, HUD Tables 3A from the CPMP software and the Emergency Solutions Grant (ESG) Program Written Guidelines.

The FY 2012 Consolidated Action Plan was developed using the table format of HUD's Consolidated Plan Management Process (CPMP) tool. HUD created this tool to assist formula grantees in meeting the requirements of a Consolidated Plan--a Strategic Plan, up to five Annual Action Plans, and up to five Consolidated Annual Performance and Evaluation Reports (CAPERs). This tool is comprised of nineteen (19) different documents--the CPMP main workbook, the Strategic Plan, five Annual Action Plans, State and Non-State Certifications, the SF424s, CAPERs, the Needs workbook, the Projects workbook, and the new Specific Objectives and Goals workbooks.

Submission Date

Fort Bend County administers its CDBG, HOME, and ESG Programs on a single Consolidated Program year. Fort Bend County's 2012 Fiscal Year will begin on September 1, 2012 and end on August 31, 2013. In order to facilitate continuity in its program and to provide accountability to citizens, each jurisdiction is required to submit its Consolidated Plan and Consolidated Action Plan to HUD at least forty-five (45) days before the start of its program year. Thus, Fort Bend County's Consolidated Action Plan is due to HUD no later than July 18, 2012.

Unless otherwise noted, all the definitions used in the Consolidated Plan are those provided by HUD in "(24 CFR Part 91, et al), Consolidated Submission for Community Planning and Development Programs; Final Rule" in the "Federal Register" on January 5, 1995 and in CPD Program Information regarding the use of the CPMP software for the Consolidated Action Plan.

Fort Bend County Community Development Department

The Fort Bend County Community Development Department (FBCCDD) was created by Fort Bend County Commissioners Court in 1992 to administer the Community Development Block Grant (CDBG) program for the County. The CDBG program was authorized under Title I of the Housing and Community Development Act of 1974. For a county to receive CDBG program funds directly from the U.S. Department of Housing and Urban Development (HUD), the combined population in both the unincorporated and incorporated areas, which entered into an interlocal agreement with the county, must be at least 200,000 persons. The 1990 Census indicated that Fort Bend County's population increased to more than 200,000 persons. As a result, Fort Bend County was designated as an urban county by HUD and was entitled to receive CDBG Program funds directly from HUD. In 1994, Fort Bend County became a participating jurisdiction for the HOME Program and was entitled to receive HOME Program funds directly from HUD. In 1995, Fort Bend County became an Emergency Shelter Grant (ESG) Entitlement Area and received ESG Program funds directly from HUD. In 2004, Fort Bend County became a PJ for the American Dream Downpayment Initiative Program and received allocations of FY 2003 and FY 2004 ADDI Program funds.

The Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act) amended the McKinney-Vento Homeless Assistance Act, including major revisions to the Emergency Shelter Grant (ESG) Program, now the Emergency Solutions Grant (ESG) Program. During FY 2011, the U.S. Department of Housing and Urban Development (HUD) implemented the transition to the Emergency Solutions Grant Program for FY 2012. The Fort Bend County

Community Development Department is the lead agency in the Consolidated Planning Process required by HUD.

The service area for the Fort Bend County FY 2012 Consolidated Action Plan includes the unincorporated areas of the County and the incorporated areas of **Arcola, Beasley, Fairchilds, Fulshear, Kendleton, Meadows Place, Needville, Orchard, Pleak, Richmond, Rosenberg, Simonton, Stafford, and Thompsons**. The County's service area does not include the cities of Houston, Katy, Missouri City, or Sugar Land.

Summary of Consolidated Action Plan Development Process

The staff of the Fort Bend County Community Development Department manages the consolidated plan development process and develops the actual Consolidated Action Plan document. The FY 2012 CDBG allocation of \$1,906,927 is almost a five (5) percent increase from the FY 2011 CDBG allocation of \$1,817,597. The FY 2012 HOME Program allocation of \$363,631 is a reduction of \$128,442 or twenty-six (26) percent decrease from the FY 2011 HOME Program allocation of \$492,073. Fort Bend County was allocated \$86,509 in FY 2011 in Emergency Shelter Grant (ESG) Program funds. In addition, the County was allocated \$48,661 in FY 2011 Emergency Solutions Grant Program funds. These two amounts totaled \$135,170. The FY 2012 Emergency Solutions Grant allocation of \$157,399 is an increase of \$22,229 and a percentage increase of sixteen (16) percent increase from the FY 2011 ESGP allocation. Table 1 shows the total and percent changes in HUD funding allocations for these programs since 1995. The long-term trend in the total amount of CDBG, HOME, and ESG program funds has been a net reduction of \$209,231 or a seven (7) percent overall reduction in total allocations since 1995.

The FY 2012 amounts reflect significant programmatic and funding changes in Congressional funding for the HOME and ESG Programs. The HOME Program funding was reduced by 26 percent. As a result, there were only enough HOME Program funds to fund the County's Housing Rehabilitation Program, program administration and the required CHDO set-aside. As a result, the department did not issue an FY 2012 RFP for the HOME Program.

The substantial amendment for the FY 2011 Emergency Solution Grant Program (ESGP) was due to HUD by May 15, 2012. The RFP process for the Emergency Solutions Grant Program was delayed until after the substantial amendment for the second allocation of the FY 2011 was submitted to HUD since most of the programmatic information in the amendment also applied to the FY 2012 ESGP program funds. Thus, the ESG RFP was not issued until May 1, 2012.

A public meeting was held at 10:00 a.m. on Friday, February 17, 2012 at the William B. Travis Building 301 Jackson, 2nd Floor Training Room, Richmond, Texas to inform the public of anticipated funding levels and to measure community needs. An information session or proposer's conference was held on Tuesday, February 28, 2012 to discuss the County's FY 2012 CDBG Request for Proposals (RFPs) and to answer questions from interested organizations and local governments. The deadline for the submission of CDBG RFPs was 3:00 p.m. on Friday, March 23, 2012. The County received fifteen (15) proposals from organizations and local governments, totaling \$2,638,690.55 in CDBG Program funding requests.

A public meeting and information session also was held on February 17, 2012 to discuss the changes in the Emergency Shelter/Emergency Solutions Grants Program, receive comments from the public regarding the funding priorities for the second allocation of ESG Program funds, the targeting of assistance to individuals and families, proposed activities, the written standards for the provision of assistance, and performance standards for evaluating ESG activities for both the FY 2011 and FY 2012 ESG Program funds. The ESG Proposals were issued on May 1, 2012. A Proposer's Conference was held on May 11, 2012 to answer questions regarding the RFPs. The deadline for the submission of ESG RFPs was 3:00 p.m. on Friday, May 18, 2012. The County received four (4) proposals. However, three proposals requested funding from both FY 2011 and FY 2012 ESG Programs, totaling \$218,271.

A public meeting was held on June 21, 2012 at 10 a.m. at the William B. Travis Building 301 Jackson, 2nd Floor Training Room, Richmond, Texas to receive public comments regarding the draft FY 2012 Consolidated Action Plan. Public meeting agendas, copies of handouts, and a list of the persons in attendance at each of these meetings were included in Appendix A: Summary of Citizen Comments. During the thirty-day public review period from June 1, 2012 to July 2, 2012, draft copies of Fort Bend County's Consolidated Action Plan were available for review at the office of Fort Bend County Community Development Department. The Fort Bend County Commissioners Court approved the FY 2012 Consolidated Action Plan on July 3, 2012. Any written comments received during the development of the FY 2012 Consolidated Action Plan process were included in Appendix A: Summary of Citizen Comments.

Table 1: CDBG, HOME, ESG and ADDI Program Allocations, Fort Bend County, Texas, FYs 1995-2012.

<u>Allocations:</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
CDBG	\$2,341,000	\$2,279,000	\$2,263,000	\$1,875,000	\$2,121,000	\$2,170,000	\$1,970,000	\$1,997,000	\$2,125,000	\$2,148,000
HOME	\$476,000	\$441,000	\$430,000	\$399,000	\$463,000	\$463,000	\$474,000	\$471,000	\$590,667	\$584,622
ESGP	\$80,000	\$59,000	\$59,000	\$86,000	\$0	\$75,000	\$77,000	\$0	\$0	\$0
ADDI***									\$25,511	\$30,103
Total	\$2,897,000	\$2,779,000	\$2,752,000	\$2,360,000	\$2,584,000	\$2,708,000	\$2,521,000	\$2,468,000	2,715,667	\$2,788,236

<u>Total</u>	<u>FYs 1995-1996</u>	<u>FYs 1996-1997</u>	<u>FYs 1997-1998</u>	<u>FYs 1998-1999</u>	<u>FYs 1999-2000</u>	<u>FYs 2000-2001</u>	<u>FYs 2001-2002</u>	<u>FYs 2002-2003</u>	<u>FYs 2003-2004</u>	<u>FYs 2004-2005</u>
Change:	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
CDBG	-\$62,000	-\$16,000	-\$388,000	\$246,000	\$49,000	-\$200,000	\$27,000	\$128,000	\$23,000	-\$86,000
HOME	-\$35,000	-\$11,000	-\$31,000	\$64,000	\$0	\$11,000	-\$3,000	\$119,667	-\$6,045	-\$26,600
ESGP	-\$21,000	\$0	\$27,000	-\$86,000	\$75,000	\$2,000	-\$77,000	\$0	\$0	\$0
ADDI***									\$4,592	-\$12,937
Total	-\$118,000	-\$27,000	-\$392,000	\$224,000	\$124,000	-\$187,000	-\$53,000	\$247,667	\$72,569	-\$125,537

<u>Percent</u>	<u>FYs 1995-1996</u>	<u>FYs 1996-1997</u>	<u>FYs 1997-1998</u>	<u>FYs 1998-1999</u>	<u>FYs 1999-2000</u>	<u>FYs 2000-2001</u>	<u>FYs 2001-2002</u>	<u>FYs 2002-2003</u>	<u>FYs 2003-2004</u>	<u>FYs 2004-2005</u>
Change:	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
CDBG	-2.65%	-.70%	-17.15%	13.12%	2.31%	-9.22%	1.37%	6.41%	1.08%	-4.00%
HOME	-7.35%	-2.49%	-7.21%	16.04%	0.00%	2.38%	-0.63%	25.41%	1.02%	-4.55%
ESGP	-26.25%	-0.00%	45.76%	-100.00%	100.00%	2.67%	-100.00%	0.00%	0.00%	0.00%
ADDI***									18.00%	-42.98%
Total	-4.07%	-0.97%	14.24%	9.49%	4.80%	-6.91%	-2.10%	10.04%	2.67%	-4.54%

*Missouri City designated a CDBG entitlement area.

**Sugar Land designated a CDBG entitlement area.

***ADDI Program added in FY 2004 but included both FY 2003 and FY 2004 allocations.

n/a- not applicable

Table 1: CDBG, HOME, ESG and ADDI Program Allocations, Fort Bend County, Texas, FYs 1995-2012 (continued)

<u>Allocations:</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
CDBG	\$2,062,963	\$1,882,646	\$1,905,042	\$1,873,205	\$1,937,022	\$2,135,284	\$1,817,597	\$1,906,927
HOME	\$558,022	\$524,235	\$521,295	\$504,335	\$560,296	\$556,612	\$492,073	\$363,631
ESGP***	\$0	\$79,358	\$81,197	\$82,082	\$83,401	\$85,096	\$135,170	\$157,399
ADDI***	\$17,166	\$8,566	\$8,566	\$3,461	\$0	\$0	\$0	\$0
Total	\$2,637,188	\$2,494,805	\$2,516,100	\$2,463,083	\$2,580,719	\$2,776,992	\$2,444,840	\$2,427,957
Total	FYs	FYs	FYs*	FYs	FYs	FYs**	FYs	FYs
Change:	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	1995-2012
CDBG	-\$179,354	-\$22,396	-\$31,837	\$63,817	\$198,262	-\$317,687	\$89,330	-\$434,073
HOME	-\$33,787	-\$2,940	-\$16,960	\$55,961	-\$3,684	-\$64,539	-\$128,442	-\$112,369
ESGP***	\$79,358	\$1,839	\$885	\$1,319	\$1,695	\$1,413	\$22,229	\$77,399
ADDI***	-\$8,600	\$0	-\$5,105	-\$3,461	\$0	\$0	\$0	\$0
Total	-\$142,383	\$21,295	-\$53,017	\$117,636	\$196,273	-\$380,813	-\$16,883	-\$209,231
Percent	FYs	FYs	FYs*	FYs	FYs	FYs**	FYs	FYs
Change:	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	1995-2011
CDBG	-8.70%	-1.19%	-1.67%	3.40%	10.23%	-14.88%	4.91%	-18.54%
HOME	-6.05%	-0.56%	-3.25%	11.10%	-0.66%	-11.59%	-26.10%	-23.61%
ESGP***	100.00%	2.32%	1.09%	1.61%	2.03%	1.66%	16.45%	96.75%
ADDI***	-50.10%	0.00%	-59.60%	0%	0.00%	0.00%	0.00%	0.00%
Total	-5.40%	0.85%	-2.11%	4.77%	7.60%	-13.71%	-6.89%	-7.22%

*Missouri City designated a CDBG entitlement area.

**Sugar Land designated a CDBG entitlement area.

***ADDI Program added in FY 2003 and FY 2004 allocations. ADDI Program discontinued FY 2009.

****FY 2011 includes \$86,509 in Emergency Shelter Grant and \$48,661 in Emergency Solutions Grants. ESG means Emergency Solutions after FY 2011 second all location.

n/a- not applicable

PART II: CONSOLIDATED ACTION PLAN

In this section, Fort Bend County lists the activities it will undertake to address priority needs and local objectives with anticipated program income and funds received during FY 2012 under the CDBG, HOME and the new Emergency Solutions Grant (ESG) programs. The Action Plan covers the period from September 1, 2012 to August 31, 2013. The Action Plan includes a Standard Form 424 and the required Proposed Projects Table (**HUD Table 3**). This section also describes the homeless, other special needs activities, and other actions the County will undertake in the forthcoming year; the program-specific requirements for the CDBG, HOME, and ESG programs; and the monitoring procedures the County will use in the administration of these programs.

A. Standard Form 424 Narrative

Standard Form 424 is a standard form used by applicants as a required face sheet for preapplications and applications submitted for Federal assistance. It will be used by Federal agencies to obtain applicant certification that States which have established a review and comment procedure in response to Executive Order 12372 and have selected the program to be included in their process, have been given an opportunity to review the applicant's submission. The following 424 covers each of Fort Bend County's FY 2012 formula entitlement programs, CDBG, HOME, and ESG.

B. Resources

a. Federal Resources

In this part, the federal resources expected to be available to address the priority needs and specific objectives identified in the strategic plan are identified. These resources include grant funds and program income. During FY 2012, Fort Bend County expects to receive a total of \$2,427,957 from HUD in formula entitlement funds. The following table shows the amount of funds expected from each entitlement grant.

Table 2: Source of Program Funds, Fort Bend County, Texas, FY 2012.

CDBG	\$1,906,927.00
HOME	\$363,631.00
ESG	\$157,399.00
Total	\$2,427,957.00

Source: U.S. Department of Housing and Urban Development, TX-FY11 Allocations.

For the period from September 1, 2012 to August 30, 2013, Fort Bend County does not expect any program income from its CDBG, HOME, or ESG Program projects.



SF 424

The SF 424 is part of the CPMP

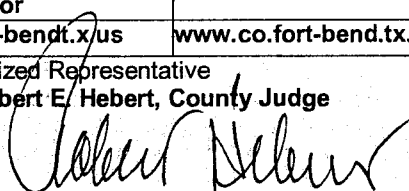
Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	07/06/2012	Applicant Identifier B-12-UC-48-0004 M12-UC480216 S12-UC-48-0003	Type of Submission	
Date Received by state	07/10/12	State Identifier		
Date Received by HUD	07/10/12	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
			<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information				
Fort Bend County, Texas		TX489157 FORT BEND COUNTY, TEXAS		
301 Jackson		081497075		
		Organizational Unit		
Richmond	Texas	Community Development Department		
77469	Country U.S.A.	Division		
Employer Identification Number (EIN):		County		
74-6001969		Program Start Date 09/01/12		
Applicant Type:		Specify Other Type if necessary:		
Local Government: County		Specify Other Type		
Program Funding		U.S. Department of Housing and Urban Development (HUD)		
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding				
Community Development Block Grant (CDBG)		14.218 Entitlement Grant		
CDBG Project Titles		Description of Areas Affected by CDBG Project(s) Fort Bend County, Texas		
\$CDBG Grant Amount	\$1,906,927	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged		
\$Locally Leveraged Funds		\$Grantee Funds Leveraged		
\$Anticipated Program Income\$0		Other (Describe)		
Total Funds Leveraged for CDBG-based Project(s)				
Home Investment Partnerships Program		14.239 HOME		
HOME Project Titles		Description of Areas Affected by HOME Project(s) Fort Bend County, Texas		
\$HOME Grant Amount	\$363,631	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged		

\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income\$0		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Solutions Grants (ESG) Program		14.231 ESG	
ESG Project Titles		Description of Areas Affected by ESG Project(s) Fort Bend County, Texas	
\$ESG Grant Amount \$157,399	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income\$0		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts	Project Districts 9, 14, 22		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input checked="" type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on 7/15/2011
		<input type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Marilynn	Middle Initial	Kindell
Community Development Department Director	281-341-4410	Fax 281-341-3762
kindemar@co.fort-bend.tx.us	www.co.fort-bend.tx.us	Other Contact
Signature of Authorized Representative The Honorable Robert E. Hebert, County Judge 		Date Signed 07/3/12

7-5-12 copy received

During FY 2012, Fort Bend County will administer several HUD programs that required amendments to the County's FY 2008 Consolidated Action Plan or applications to the State of Texas. These programs are listed in the Table below.

Table 3: HUD Program Funds, Fort Bend County, Texas, FY 2008.

NSP	\$2,796,177.00
CDBG-Ike - Housing	\$1,582,107.00
CDBG-Ike- Non housing	\$1,054,738.00
Total	\$.00

b. Other Resources

In this part, the resources from private and non-Federal public sources that reasonably are expected to be made available to address the needs identified in the plan are identified. This part also explains how Federal funds will leverage those additional resources, including a description of how matching requirements of the HUD programs will be satisfied. Fort Bend County identifies in this section publicly-owned land or property located within the County that may be used to carry out this plan.

1. Matching Requirements

CDBG: Fort Bend County encourages the leveraging of funds for CDBG funds. In the proposal review process, Fort Bend County gives proposals with leveraged funds points based on the percentage of matching or leveraged funds to total project costs. Each applicant must describe how matching funds for their proposed project will be provided and provide proof of match funds through letters of commitment. Table 4 includes the total matching funds for the FY 2012 CDBG projects. The majority of proposed projects provided documented match. The resources from these private and non-federal public sources for CDBG program projects totaled **\$4,160,713**. Only, two projects recommended for FY 2012 CDBG Program funding did not provide matching funds. These projects were the HOME/CDBG Housing Rehabilitation Program Administration and the Fifth Street Neighborhood Plan.

HOME: The use of HOME Program funds requires a match of local or private funds of twenty-five (25) percent. The County did not issue any RFP for the FY 2012 HOME Program funds. The FY 2012 HOME Program funds have been committed to only one activity, the County's Housing Rehabilitation Program Match for the Housing Rehabilitation Program will be provided through Fort Bend County General Revenue Funds. The CHDO set-aside also requires match. The match will have to be provided by the applicant for those CHDO funds.

Table 4: Proposed Resources From Private and Non-Federal Public Sources for CDBG Program, Fort Bend County, Texas, FY 2012.

#4	FB CORPS Housing Minor Repair Program	Volunteer Labor	\$260,000
		USDA	\$200,000
		Founders Council Membership	\$100,000
		Center Point Energy	\$725,000
		Cash on Hand	\$246,414
		George Foundation	\$100,000
		Fresno/Arcola Grant	\$100,000
		Subtotal:	\$1,731,414
		#5	City of Arcola Water System Improvements
#6	City of Needville Sewer Improvements	General Revenue Funds	\$59,800
#7	City of Richmond North Richmond Sanitary Sewer Improvements, Phase 3	General Revenue Funds	\$60,000
#8	Riverwood Village MUD No. 19 Sanitary Sewer Rehabilitation, Phase 4	MUD No. 19 Operating Funds	\$44,304
#9	City of Rosenberg North Side Sanitary Sewer Improvements	City of Rosenberg	\$61,800
#10	The ARC Social Recreation Program	ARC of FBC Budget	\$56,000
		Client Dues	\$13,000
		Subtotal:	\$69,000
#11	Brazos Bend Guardianship Services	Fort Bend County	\$24,000
		The George Foundation	\$25,000
		Madison Charitable Foundation	\$25,000
		Subtotal:	\$74,000
#12	FBC Child Advocates, Inc., Child and Family Specialist for Abused Children	Victims of Crime Act (VOCA)	\$218,480
		Children's Advocacy Centers of Texas	\$145,586
		National Children's Alliance	\$10,000
		CAFB Special Events	\$188,865
		Donations, reimbursements, endowment	\$203,294
		Subtotal:	\$766,225
#13	FBC Women's Center Shelter Support Services	Health and Human Services Commission	\$92,661
		George Foundation	\$14,186
		George Foundation (20% match)	\$7,153
		Subtotal:	\$114,000
#14	Fort Bend Senior Citizens Home Delivered Meals Program	HGAC	\$262,298
		United Way and other contributions	\$272,223
		Title XX	\$14,100
		The George Foundation	\$50,000
		Texas Dept. of Agriculture	\$222,549
		Grants and Foundations	\$146,000
		Subtotal:	\$967,170
#15	Literacy Volunteers of FBC, Inc. Student/Tutor Program	The George Foundation	\$85,000
		Union Pacific Foundation	\$5,000
		Bank of America	\$10,000
		Henderson-Wessendorf Foundation	\$15,000
		Van Guard Charitable Endowment Program	\$5,000
		Houston Endowment	\$50,000
Subtotal:	\$170,000		
FY 2012 Matching Funds CDBG Total			\$4,160,713

ESG: The use of Emergency Solutions Grant (ESG) Program funds requires a one-hundred (100) percent match of local or private funds. During the RFP process, each applicant for ESG Program funds must describe how matching funds for their proposed project will be provided. FY 2012 ESG Program funds have been committed to three activities, the Fort Bend County Social Services Department, the FBC Women's Center, the Parks Youth Ranch and the Salvation Army. The proposed resources from these private and non-federal public sources for ESG program projects totaled \$467,834. The table below lists the matching funds for the FY 2012 ESG projects.

Table 5: Proposed Resources From Private and Non-Federal Public Sources for ESG Program, Fort Bend County, Texas, FY 2012.

	FBC Women's Center:	George Foundation	\$20,693.00
#21	Operations	Health and Human Services Commissions	\$24,076.00
#22	Essential Services	HUD SHP	\$7,280.00
		Boogie Fundraiser	\$22,923.00
		Pennywise Resale Center	\$125,695.00
		Subtotal	\$200,668.00
	Parks Youth Ranch:	Annual Fundraiser	\$100,000.00
#23	Operations	Fred & Mabel Parks Foundation	\$50,000.00
#24	Essential Services	Subtotal	\$150,000.00
#25	FBC Social Services Dept.:	Fund 63850: Fees and Services	\$48,750.00
#26	Salvation Army	General Operating Budget	\$68,416.00
		Proposed FY 2012 Matching Funds ESG Total	\$467,834.00

2. Publicly Owned Property

CDBG: The CDBG, HOME, and ESG Programs are administered from Fort Bend County offices located at 301 Jackson, Richmond, Texas. Publicly owned property will be used for the public infrastructure projects in Arcola, Needville, Richmond, Rosenberg, and MUD No. 19. The Fort Bend Seniors lease space in the County's Bud O'Sheiles Community Center, 1330 Band Road in Rosenberg, to provide services to the elderly residents of the Richmond-Rosenberg area. The Literacy Council of FBC uses FBC libraries for some of its tutoring sessions. No other FY 2012 CDBG Projects will use publicly owned property during FY 2012.

HOME: No publicly owned property will be used with FY 2012 HOME Program funds. The HOME Program and the County's Housing Rehabilitation Program are administered from the 301 Jackson St. Office.

ESG: The ESG Program is administered from the Jackson St. Office. The FBC Social Services Department has offices at the 4520 Reading Road location and the Precinct 2 County Annex located at 303 Texas Parkway, Suite 202, Missouri City, Texas. The Homeless Prevention

Assistance program will be administered from these Social Service Department offices. No other FY 2012 ESG Projects will use publicly owned property during FY 2012.

3. Section 8 Funds, Low-Income Housing Tax Credits (LIHTC), and McKinney-Vento Homeless Assistance Programs

Fort Bend County does not anticipate receiving Section 8 Program funds during FY 2012. During FY 2012, the County worked with the Coalition for the Homeless Houston/Harris County to coordinate the planning and implementation of the Emergency Solutions Grant Program. At the time of this report, the substantial amendment for this program has not been approved.

C. Activities To Be Undertaken

This section includes a description of the activities that Fort Bend County will undertake during the next year to address priority needs in terms of local objectives that were identified in the strategic plan. This description of activities estimates the number and type of families who will benefit from the proposed activities, the needs that will be addressed by the activities using formula grant funds, proposed accomplishments, and a target date for completion of the activity. The following projects represent Fort Bend County’s funding allocations for FY 2012. These projects are listed below according to the three (3) broad statutory goals identified by HUD. These goals are: *Decent Housing*; *A Suitable Living Environment*; and *Expanding Economic Opportunities*. Note: The County's administration of the CDBG, HOME, and ESG Programs is not listed under a statutory goal since administration and planning activities apply to all three statutory goals. **Appendix B** includes the FYs 2010 - 2015 Priority Needs Tables and the County's five and one year goals.

Table 6: FY 2012 Projects By Objective, Fort Bend County, Texas. FY 2012.

Decent Housing

#3	CDBG:	Fort Bend County CDBG/HOME Housing Rehabilitation Program Administration
#4	CDBG:	Fort Bend CORPS Housing Minor Repair Program
#13	CDBG:	FBC Women's Center Shelter Operations and Services
#18	HOME:	FBC Housing Rehabilitation Program
#21	ESG:	FBC Women's Center Emergency Shelter: Operations
#22	ESG:	FBC Women's Center Emergency Shelter: Essential Services
#23	ESG:	Parks Youth Ranch Emergency Shelter: Operations
#24	ESG:	Parks Youth Ranch Emergency Shelter: Essential Services
#25	ESG:	FBC Social Service Department: Homeless Prevention and Stabilization Services
#26	ESG:	Salvation Army: Homeless Prevention and Stabilization Services

A Suitable Living Environment

#5	CDBG	City of Arcola Water System Improvements: FM 521 and Masterson St.
#6	CDBG:	City of Needville Water System Improvements
#7	CDBG:	City of Richmond North Richmond Sanitary Sewer Improvements, Phase IV
#8	CDBG:	Riverwood Village: FBC MUD No. 19 Water Line Replacement
#9	CDBG:	City of Rosenberg Northside Sanitary Sewer Improvements, Phase VIII

- #10 CDBG: The ARC Social Recreation Program
- #11 CDBG Brazos Bend Guardianship: Corporate Guardianship Services
- #12 CDBG: FBC Child Advocates, Inc. Forensic Interviewer and Child Services Coordinator
- #14 CDBG: Fort Bend Seniors Feeding our Seniors in Fort Bend

Expanding Economic Opportunities

- #15 CDBG: Literacy Volunteers of FBC, Inc. Literacy Tutoring

a. Proposed Projects Table Narrative (HUD Table 3)

HUD's Consolidated Plan Management Process (CPMP) tool includes the Projects workbook document. The CPMP Projects workbook provides information on projects that will be carried out during the program year with grant funds made available for the program year and, if applicable, funds made available from prior year funds. The workbook performs the functions formerly known as "Table 3", project-level information.

This table includes information on the projects for which Fort Bend County is applying for funds and allows the County to relate each proposed project for the program year to a corresponding priority need and specific objective from the five-year strategic plan (FYs 2010-2015 Consolidated Plan). Projects are viewed as implementing this plan. The County must account for all of the funds for which the County is applying. Each project recommended for FY 2012 funding is listed in the following section.

- b. Proposed Projects Table (HUD Table 3)** The proposed projects table follows.

D. Geographic Distribution

This section provides a description of the geographic areas of Fort Bend County in which the County will direct assistance during the ensuing program year, giving the rationale for the priorities for allocating investment geographically.

a. Community Development Block Grant (CDBG) Program Activities

1. Community Development Block Grant (CDBG) Low- and Moderate-Income Area Benefit Activities

According to Community Development Block Grant Program regulations, area benefit activities are defined by activity when the benefits are available to all the residents in a particular area and where at least fifty-one (51) percent of the residents are very low- and low-income persons. The FY 2012 CDBG-proposed projects, that qualify on this basis according to 2000 Census Tract Block Group data by place, provided by HUD, are listed in **Table 7**.

Grantee Name: **Fort Bend County, Texas**

Project Name:	FY 2012 CDBG: Program Administration		
Description:	IDIS Project #:	UOG Code:	TX489157 FORT BEND COUNTY
General Administration of Community Development Block Grant (CDBG) Program, (Limited to 20% of CDBG total.)			

Location:	Priority Need Category		
FBC Community Development Dept., 301 Jackson, Richmond, Texas 77469	Select one:	Planning/Administration ▼	

Expected Completion Date:	Explanation:
9/31/2013	

Objective Category	Specific Objectives		
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, _____ ▼	2, _____ ▼	3, _____ ▼

Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206 ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 1	CDBG ▼	Proposed Amt.	\$350,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:	FY 2012 CDBG: Fifth Street Neighborhood Plan		
Description:	IDIS Project #:	UOG Code:	TX489157 FORT BEND COUNTY
Neighborhood Plan for unincorporated Fifth Street Area. (Counts toward 20% CDBG administration maximum.)			

Location:	Priority Need Category	
FBC Community Development Dept., 301 Jackson, Richmond, Texas 77469	Select one:	Planning/Administration ▼

Expected Completion Date:	Explanation:
8/31/2013	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Activity addresses Economic Development Objective 2: Providing assistance

Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives	
	1, _____ ▼	
	2, _____ ▼	

Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206 ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 1	CDBG ▼	Proposed Amt.	\$30,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: Fort Bend County, Texas

Project Name: FY 2012 CDBG: Housing Rehabilitation Program Administration		
Description:	IDIS Project #: <input type="text"/> UOG Code: TX489157 FORT BEND COUNTY	
Project Administration for CDBG and HOME Program funded Housing Rehabilitation Program.		
Location:	Priority Need Category	
FBC Community Development Dept., 301 Jackson, Richmond, Texas 77469	Select one: Owner Occupied Housing <input type="text"/>	
Expected Completion Date: (08/31/2013)	Explanation:	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Activity addresses Decent Housing Objective 2: Provide housing rehabilitation to owner-occupied and renter-occupied households. DH 2.1 Provide owner-occupied rehabilitation assistance to 50 extremely-low-income, low-income and moderate-income households. (10 households/housing units per year.)	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	Specific Objectives	
	1, Improve the quality of owner housing <input type="text"/>	
	2, <input type="text"/>	
	3, <input type="text"/>	
Project-level Accomplishments	04 Households <input type="text"/> Proposed 10 Accompl. Type: <input type="text"/> Proposed	
	Underway	
	Complete	
	Accompl. Type: <input type="text"/> Proposed	
	Underway	
	Complete	
	Accompl. Type: <input type="text"/> Proposed	
	Underway	
	Complete	
Proposed Outcome	Performance Measure	Actual Outcome
Increased the availability of standard quality housing through rehabilitation.		
14A Rehab; Single-Unit Residential 570.202 <input type="text"/>	Matrix Codes <input type="text"/>	
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>	
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>	
Program Year 1	CDBG <input type="text"/> Proposed Amt. \$95,000.00 Fund Source: <input type="text"/> Proposed Amt.	
	Actual Amount	
	Fund Source: <input type="text"/> Proposed Amt.	
	Actual Amount	
	Accompl. Type: <input type="text"/> Proposed Units	
	Actual Units	
	Accompl. Type: <input type="text"/> Proposed Units	
	Actual Units	

Grantee Name: Fort Bend County, Texas

Project Name: FY 2012 CDBG: FORT Bend CORPS Housing Minor Repair Program					
Description:	IDIS Project #: UOG Code: TX489157 FORT BEND COUNTY				
Housing Repair Program provides roofs, foundations, minor repairs up to \$5,000 to low-income owner-occupied households. This program is county wide.					
Location:	Priority Need Category				
Fort Bend Community Revitalization Projects, 13330 South Gessner Road, Missouri City, Texas 77489	Select one: Owner Occupied Housing				
Expected Completion Date:	Explanation:				
8/31/2013	Activity addresses Decent Housing Objective 2: Provide housing rehabilitation to owner-occupied and renter-occupied households. DH 2.1 Provide housing repairs including roofs, minor repairs and septic tanks to 100 owner-occupied housing units. (20 housing units per year.)				
Objective Category	Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the quality of owner housing				
Outcome Categories	2. _____				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3. _____				
Project-level Accomplishments	04 Households	Proposed	48	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased the availability of standard quality housing through rehabilitation.					
14A Rehab; Single-Unit Residential 570.202	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$229,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Grantee Name: Fort Bend County, Texas

Project Name: FY 2012 CDBG: Arcola Water System Improvements					
Description:	IDIS Project #: UOG Code: TX489157 FORT BEND COUNTY				
Water distribution system for City of Arcola: 12" water line south along FM 521 and 8" inclu water line along Masterson Road from FM 521 to Ladonia.					
Location:	Priority Need Category				
Project is located along FM 521 and Masterson streets in the City of Arcola. Located in 2000 CT 6708 BGs 1 & 2 and CT 6745 BG 1, Place Code 03708.	Select one: Infrastructure				
Expected Completion Date:	Explanation:				
12/31/2013	Activity addresses Suitable Living Environment Objective 1: Improving and expanding infrastructure-- SLE 1.3: Water and/or sewer improvements in at least five (5) communities. Activity addresses Economic Development Objective 2: Providing assistance to extremely-low-, low-, and moderate-income neighborhoods and communities. ED 2.3: Construction of new water and/or sewer improvements in at least one (1) community.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve quality / increase quantity of public improvements for lower income persons				
Outcome Categories	2, _____				
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3, _____				
Project-level Accomplishments	01 People	Proposed	1,099	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improving and expanding the availability and sustainability of infrastructure in low-income communities.					
03J Water/Sewer Improvements 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$201,030.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Grantee Name: Fort Bend County, Texas

Project Name:	FY 2012 CDBG: Needville Water System Improvements		
Description:	IDIS Project #:	UOG Code:	TX489157 FORT BEND COUNTY
New water line for FM 1236 from Noble Street to Altimore Road and Altimore from FM 1236 to city limit boundary at 8421 Altimore Road.			

Location:	Priority Need Category	
FM 1236 and Altimore located within City of Needville. Located in 2000 CT 6757 BG 2 Place Code 6757. Qualifies under exception criteria of 46.1%.	Select one:	Infrastructure <input type="button" value="v"/>
Explanation:		

Expected Completion Date:	Activity addresses Suitable Living Environment Objective 1: Improving and expanding infrastructure-- SLE 1.3: Water and/or sewer improvements in at least five (5) communities.
12/31/2013	
Objective Category	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories	Specific Objectives	
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons <input type="button" value="v"/>	<input type="button" value="v"/>
	2, <input type="button" value="v"/>	<input type="button" value="v"/>
	3, <input type="button" value="v"/>	<input type="button" value="v"/>

Project-level Accomplishments	01 People <input type="button" value="v"/>	Proposed	1,592		Accompl. Type: <input type="button" value="v"/>	Proposed		
		Underway				Underway		
		Complete				Complete		
		Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
			Underway				Underway	
			Complete				Complete	
		Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
			Underway				Underway	
			Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improving and expanding the availability and sustainability of infrastructure in low-income communities.		

03J Water/Sewer Improvements 570.201(c) <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>

Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	\$223,000.00		Fund Source: <input type="button" value="v"/>	Proposed Amt.		
		Actual Amount				Actual Amount		
		Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
			Actual Amount				Actual Amount	
		Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
			Actual Units				Actual Units	
		Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
			Actual Units				Actual Units	

Grantee Name: Fort Bend County, Texas

Project Name:	FY 2012 CDBG: Richmond North Richmond Sanitary Sewer Improvements, Phase 1		
Description:	IDIS Project #:	UOG Code:	TX489157 FORT BEND COUNTY

3,350 linear feet (LF) of 8 inch PVC sanitary sewer line from Pultar Road to Collins Road in the rear easement between Carver Avenue and Branch Avenue; Pultar Road to Collins Road on George Avenue; and George Avenue to Rocky Falls on Collins Road.

Location:	Priority Need Category	
Pultar, Collins, Carver, Branch, George, and Rocky Falls located with the City of Richmond. Project located in 2000 CT 6749, BG 4 and 5, Place Code 61892.	Select one:	Infrastructure <input type="button" value="v"/>
Explanation:		

Expected Completion Date:	Activity addresses Suitable Living Environment Objective 1: Improving and expanding infrastructure-- SLE 1.3: Water and/or sewer improvements in at least five (5) communities.
(12/31/2013)	
Objective Category	
<input type="radio"/> Decent Housing	
<input checked="" type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	

Specific Objectives	
Outcome Categories	1, Improve quality / increase quantity of public improvements for lower income persons <input type="button" value="v"/>
<input checked="" type="checkbox"/> Availability/Accessibility	2, <input type="button" value="v"/>
<input checked="" type="checkbox"/> Affordability	3, <input type="button" value="v"/>
<input checked="" type="checkbox"/> Sustainability	

Project-level Accomplishments	01 People <input type="button" value="v"/>	Proposed	2,479		Accompl. Type: <input type="button" value="v"/>	Proposed		
		Underway				Underway		
		Complete				Complete		
		Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
			Underway			Underway		
			Complete			Complete		
		Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
			Underway			Underway		
			Complete			Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Improving and expanding the availability and sustainability of infrastructure in low-income communities.		

03J Water/Sewer Improvements 570.201(c) <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>

Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	\$220,000.00		Fund Source: <input type="button" value="v"/>	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: <input type="button" value="v"/>	Proposed Amt.				Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount					Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units					Accompl. Type: <input type="button" value="v"/>	Proposed Units
		Actual Units					Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units		
		Actual Units				Actual Units		

Grantee Name: Fort Bend County, Texas

Project Name:	FY 2012 CDBG: Riverwood MUD No. 19 Water Line Replacement		
Description:	IDIS Project #:	UOG Code:	TX489157 FORT BEND COUNTY
Replacement of water lines in Riverwood Subdivision. Streets include Riverwood, Quebec, Vancouver, and Winnipeg.			

Location:	Priority Need Category
Riverwood Subdivision is located in the unincorporated area in 2000 CT 6750, BG 1, Place Code 99999.	Select one: Infrastructure

Expected Completion Date:	Explanation:
12/31/2013	Activity addresses Suitable Living Environment Objective 1: Improving and expanding infrastructure-- SLE 1.3: Water and/or sewer improvements in at least five (5) communities.

Objective Category

Decent Housing

Suitable Living Environment

Economic Opportunity

Outcome Categories

Availability/Accessibility

Affordability

Sustainability

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons

2.

3.

Project-level Accomplishments	01 People	Proposed	612	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
Improving and expanding the availability and sustainability of infrastructure in low-income communities.		

03J Water/Sewer Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	\$150,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Grantee Name: Fort Bend County, Texas

Project Name: FY 2012 CDBG: Rosenberg North Side Sanitary Sewer Improvements, Phase VIII					
Description:	IDIS Project #: UOG Code: TX489157 FORT BEND COUNTY				
Project includes 950 L.F. of 12 inch and 2,100 L.F. of 8 inch sanitary sewer line along existing alleyways between Avenue B and Avenue D. Sixty (60) connection and eleven (11) new manholes.					
Location:	Priority Need Category				
Avenue B and Avenue D located within City of Rosenberg in 2000 CT 6750, BG 1, Place Code 63284.	Select one: Infrastructure				
Expected Completion Date:	Explanation:				
12/31/2013	Activity addresses Suitable Living Environment Objective 1: Improving and expanding infrastructure-- SLE 1.3: Water and/or sewer improvements in at least five (5) communities.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve quality / increase quantity of public improvements for lower income persons				
Outcome Categories	2,				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3,				
Project-level Accomplishments	01 People	Proposed	1,183	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improving and expanding the availability and sustainability of infrastructure in low-income communities.					
03J Water/Sewer Improvements 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$223,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Grantee Name: Fort Bend County, Texas

Project Name:	FY 2012 CDBG: ARC Social Recreation Program		
Description:	IDIS Project #:	UOG Code:	TX489157 FORT BEND COUNTY

This project provides activities for persons with intellectual and related developmental disabilities.

Location:	Priority Need Category
The ARC of Fort Bend County, 3660 Glenn Lakes Lane, Missouri City, Texas 77479.	Select one: Non-homeless Special Needs

Expected Completion Date:	Explanation:
12/31/2013	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Activity addresses Suitable Living Environment Objective 2: Improving and expanding social services. SLE 2.4: Provide support and recreational activities to 50 handicapped or disabled persons (10 persons per year).

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	Specific Objectives	
	1, Improve the services for low/mod income persons	▼
	2, 	▼
3, 	▼	

Project-level Accomplishments	01 People	▼	Proposed	40		Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improving and expanding the availability and affordability of social services for disabled persons.		

05B Handicapped Services 570.201(e)	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 1	CDBG	▼	Proposed Amt.	\$27,992.00		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: Fort Bend County, Texas

Project Name:	FY 2012 CDBG: Brazos Bend Guardianship Corporate Guardianship Program		
Description:	IDIS Project #:	UOG Code:	TX489157 FORT BEND COUNTY

This program assists incapacitated and disable adults and their families with legal guardianship, money management, and related alternatives.

Location: Brazos Bend Guardianship, 10435 Greenbough #200, Stafford, Texas 77477.	Priority Need Category Select one: Non-homeless Special Needs
---	--

Expected Completion Date: 12/31/2013	Explanation: Activity addresses Suitable Living Environment Objective 2: Improving and expanding social services. SLE 2.6 Provide case management and other related services to incapacitated adults (5 persons a year).
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	Specific Objectives	
	1, Improve the services for low/mod income persons	
	2, _____	

Project-level Accomplishments	01 People	Proposed	10	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
Improving and expanding the availability and affordability of social services for disabled persons.		

03B Handicapped Centers 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	\$25,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: Fort Bend County, Texas

Project Name:	FY 2012 CDBG: FBC Child Advocates, Inc. Forensic Interviewer/Children Services Coordinator		
Description:	IDIS Project #:	UOG Code:	TX489157 FORT BEND COUNTY

The project provides a Forensic Interviewer/Children's Services Coordinator for abused and/or neglected children. This program is countywide.

Location:	Priority Need Category	
Child Advocates of FBC Inc. 5403 Avenue N, Rosenberg, Texas 77471	Select one:	Non-homeless Special Needs <input type="button" value="v"/>

Expected Completion Date:	Explanation:
12/31/2013	

Objective Category

Decent Housing

Suitable Living Environment

Economic Opportunity

Activity addresses Suitable Living Environment Objective 2: Improving and expanding social services. SLE 2.5: Provide services to 100 abused and/or neglected children (20 children per year).

Outcome Categories	Specific Objectives	
<input checked="" type="checkbox"/> Availability/Accessibility	1, Improve the services for low/mod income persons	<input type="button" value="v"/>
<input checked="" type="checkbox"/> Affordability	2, _____	<input type="button" value="v"/>
<input checked="" type="checkbox"/> Sustainability	3, _____	<input type="button" value="v"/>

Project-level Accomplishments	01 People <input type="button" value="v"/>	Proposed	620	Accompl. Type: <input type="button" value="v"/>	Proposed		
		Underway			Underway		
		Complete			Complete		
		Accompl. Type: <input type="button" value="v"/>	Proposed		Accompl. Type: <input type="button" value="v"/>	Proposed	
			Underway			Underway	
			Complete			Complete	
		Accompl. Type: <input type="button" value="v"/>	Proposed		Accompl. Type: <input type="button" value="v"/>	Proposed	
			Underway			Underway	
			Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improving and expanding the availability and affordability of social services for abused and neglected children.		

05N Abused and Neglected Children 570.201(e) <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>

Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	\$29,000.00	Fund Source: <input type="button" value="v"/>	Proposed Amt.		
		Actual Amount			Actual Amount		
		Fund Source: <input type="button" value="v"/>	Proposed Amt.		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
			Actual Amount			Actual Amount	
		Accompl. Type: <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units	
			Actual Units			Actual Units	
		Accompl. Type: <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units	
			Actual Units			Actual Units	

Project Name: FY 2012 CDBG: FBC Women's Center Shelter Operations and Services				
Description:	IDIS Project #: <input type="text"/> UOG Code: TX489157 FORT BEND COUNTY			
Project includes partial salaries of shelter director, residential advocate coordinator, and facilities manager.				
Location:	Priority Need Category			
Location: Confidential--Victim Services Provider	Select one: Homeless/HIV/AIDS <input type="text"/>			
Expected Completion Date:	Explanation:			
12/31/2013	Activity addresses Decent Housing Objective 3: Continuum of Care to potential homeless and homeless persons. DH 3.3: Provider operating funds to 2 homeless shelters (1 new shelter).			
Objective Category	Specific Objectives			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. End chronic homelessness <input type="text"/>			
Outcome Categories	2. <input type="text"/>			
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3. <input type="text"/>			
Project-level Accomplishments	01 People <input type="text"/>	Proposed 215	Accompl. Type: <input type="text"/>	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: <input type="text"/>	Proposed	Accompl. Type: <input type="text"/>	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: <input type="text"/>	Proposed	Accompl. Type: <input type="text"/>	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Increasing the availability, affordability, and sustainability of housing and services to homeless persons.				
05G Battered and Abused Spouses 570.201(e) <input type="text"/>		Matrix Codes <input type="text"/>		
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>		
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>		
Program Year 1	CDBG <input type="text"/>	Proposed Amt. \$30,000.00	Fund Source: <input type="text"/>	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: <input type="text"/>	Proposed Amt.	Fund Source: <input type="text"/>	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: <input type="text"/>	Proposed Units	Accompl. Type: <input type="text"/>	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: <input type="text"/>	Proposed Units	Accompl. Type: <input type="text"/>	Proposed Units
		Actual Units		Actual Units

Project Name:	FY 2012 CDBG: FB Seniors Feeding Our Seniors in Fort Bend County		
Description:	IDIS Project #:	UOG Code:	TX489157 FORT BEND COUNTY

Project provides home delivered meal for the elderly.

Location:	Priority Need Category	
Fort Bend Seniors Meals on Wheels & Much, Much More!, P.O. Box 1488, Richmond, Texas 77471. Physical address: 1330 Band Road, Rosenberg, Texas	Select one:	Non-homeless Special Needs

Expected Completion Date:	Explanation:
12/31/2013	
Objective Category	Activity addresses Suitable Living Environment Objective 2: Improving and expanding social services. SLE 2.1: Provide meals to at least 100 persons. (20 persons per year)
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	Specific Objectives	
	1, Improve the services for low/mod income persons	
	2, _____	

Project-level Accomplishments	01 People	Proposed	33	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
Increasing the availability and affordability of social services for elderly citizens.		

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	\$38,905.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: Fort Bend County, Texas

Project Name: FY 2012 CDBG: Literacy Volunteers of FBC, Inc. Literacy Tutoring
Description: IDIS Project #: UOG Code: TX489157 FORT BEND COUNTY

Project will provide 6,563 hours of tutoring to 244 illiterate clients. Program is countywide.

Location: Literacy Council of FBC, 12530 Emily Court, Sugar Land, Texas 77478.
Priority Need Category: Select one: Economic Development

Expected Completion Date: 12/31/2013
Explanation: Activity addresse Economic Development Objective 1: Providing assistance to extremely-low, low-, and moderate-income individuals. ED 1.1: Provide assistance to 500 illiterate persons in the County (100 persons per year).

- Objective Category**
- Decent Housing
 - Suitable Living Environment
 - Economic Opportunity
- Outcome Categories**
- Availability/Accessibility
 - Affordability
 - Sustainability

		Specific Objectives	
		1	2
Project-level Accomplishments	01 People	Improve economic opportunities for low-income persons	Improve the services for low/mod income persons
	Proposed	244	
	Underway		
	Complete		
	Accompl. Type:		
	Proposed		
	Underway		
	Complete		
	Accompl. Type:		

Proposed Outcome	Performance Measure	Actual Outcome
Improving and expanding the availability and sustainability of services to low and moderate income persons.		

05H Employment Training 570.201(e) Matrix Codes
 Matrix Codes Matrix Codes
 Matrix Codes Matrix Codes

Program Year 1	CDBG	Proposed Amt.	\$35,000.00	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Fort Bend County, Texas**

Project Name:	FY 2012 HOME: Program Administration		
Description:	IDIS Project #:	UOG Code:	TX489157 FORT BEND COUNTY
HOME Program Administration (Limited to 10% of HOME total allocation).			

Location:	Priority Need Category	
Fort Bend County Community Development Department, 301 Jackson, Richmond, Texas 77469	Select one:	Planning/Administration ▼

Expected Completion Date:	Activity addresses Decent Housing Objective 1: Provide assistance to increase the availability of standard quality housing to extremely-low, low-, and moderate-income households. Objective 2: Provide housing rehabilitation to owner-occupied and renter-occupied households. Objective 3: Provide a Continuum of Care to potential homeless and homeless persons.
12/31/2013	
Objective Category	
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	Specific Objectives	
	1, _____ ▼	
	2, _____ ▼	
	3, _____ ▼	

Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 1	HOME ▼	Proposed Amt.	\$36,363.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: FY 2012 HOME: CHDO Set-Aside		
Description:	IDIS Project #: UOG Code: TX489157 FORT BEND COUNTY	
Community Housing and Development Organization (CHDO) required. (15% minimum)		
Location: To Be Determined	Priority Need Category Select one: <input type="text" value="Priority Need Category"/>	
Explanation:		
Expected Completion Date: 12/31/2013	Specific Objectives	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, <input type="text"/>	
	2, <input type="text"/>	
	3, <input type="text"/>	
Project-level Accomplishments	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
Proposed Outcome	Performance Measure	Actual Outcome
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>
Program Year 1	HOME <input type="text"/> Proposed Amt. \$54,545.00	Fund Source: <input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	Fund Source: <input type="text"/> Proposed Amt.	Fund Source: <input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	Accompl. Type: <input type="text"/> Proposed Units	Accompl. Type: <input type="text"/> Proposed Units
	<input type="text"/> Actual Units	<input type="text"/> Actual Units
	Accompl. Type: <input type="text"/> Proposed Units	Accompl. Type: <input type="text"/> Proposed Units
	<input type="text"/> Actual Units	<input type="text"/> Actual Units

Grantee Name: Fort Bend County, Texas

Project Name:	FY 2012 HOME: FBC Housing Rehabilitation Program		
Description:	IDIS Project #:	UOG Code:	TX489157 FORT BEND COUNTY

Fort Bend County Housing Rehabilitation Program. This program is countywide.

Location:	Priority Need Category	
Fort Bend County Community Development Department, 301 Jackson, Richmond, Texas 77469.	Select one:	Owner Occupied Housing ▼
Explanation:		

Expected Completion Date:	Activity addresses Decent Housing Objective 2: Provide rehabilitation to owner-occupied and renter-occupied households. DH 2.1: Provide owner-occupied rehabilitation assistance to 50 extremely-low, low- and moderate-income households (10 housing units per year).
12/31/2013	

Objective Category	Specific Objectives	
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1	Improve the quality of owner housing ▼
	2	Increase the availability of affordable owner housing ▼
	3	Improve access to affordable owner housing for minorities ▼

Project-level Accomplishments	04 Households ▼	Proposed	9	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Increasing the availability of standard quality housing through rehabilitation.		

14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 1	HOME ▼	Proposed Amt.	\$272,723.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: Fort Bend County, Texas

Project Name:	FY 2012 Emergency Solutions Grant (ESG) Program: Administration		
Description:	IDIS Project #:	UOG Code:	TX489157 FORT BEND COUNTY
General Administration of Emergency Solutions Grant (ESG) Program. Program Administration limited to 7.5% of total grant amount.			

Location:	Priority Need Category		
Fort Bend County Community Development Department, 301 Jackson St., Richmond, Texas 77469.	Select one:	Planning/Administration ▼	
Explanation:			

Expected Completion Date:	Activity addresses Decent Housing Objective 3: Provide a Continuum of Care to potential homeless and homeless persons.
12/31/2013	
Objective Category	
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories	Specific Objectives		
<input checked="" type="checkbox"/> Availability/Accessibility	1, End chronic homelessness	▼	
<input checked="" type="checkbox"/> Affordability	2,	▼	
<input checked="" type="checkbox"/> Sustainability	3,	▼	

Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 1	ESG ▼	Proposed Amt.	\$11,804.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: Fort Bend County, Texas

Project Name:	FY 2012 ESG: Homeless Management Information System (HMIS)		
Description:	IDIS Project #:	UOG Code:	TX489157 FORT BEND COUNTY

Project Activity includes paying the costs of contributing dat to the HMIS designated by the Continuum of Care (Coalition For the Homeless Houston/Harris County) for the area.

Location:	Priority Need Category	
To Be Determined	Select one:	Homeless/HIV/AIDS

Expected Completion Date:	Explanation:
12/31/2012	

Objective Category	Specific Objectives	
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1,	
	2,	
	3,	

Project-level Accomplishments	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>

Program Year 1	HOME <input type="button" value="v"/>	Proposed Amt.	\$7,500.00	Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units		Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: Fort Bend County, Texas

Project Name:	FY 2012 ESG: FBC Women's Center Emergency Shelter: Operations		
Description:	IDIS Project #:	UOG Code:	TX489157 FORT BEND COUNTY

This project pays part of the House Managers salary and operating costs including utilities, food, insurance, telephone, and supplies.

Location:	Priority Need Category	
Location Confidential: Victims Services Provider	Select one:	Homeless/HIV/AIDS

Expected Completion Date:	Activity addresses Decent Housing Objective 3: Provide a Continuum of Care to Potential Homeless and Homeless Persons. D.H. 3.3: Provide operating funds to 2 shelters (1 new shelter).
12/31/2013	
Objective Category	
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories	1, End chronic homelessness
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2, _____
	3, _____

Project-level Accomplishments	01 People	Proposed	215	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
Increasing the availability and affordability of housing and services to homeless persons.		

Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	ESG	Proposed Amt.	\$25,620.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name:	FY 2012 ESG: FBC Women's Center Emergency Shelter: Essential Services		
Description:	IDIS Project #:	UOG Code:	TX489157 FORT BEND COUNTY

This projects includes the services provided by a nurse, driver, playcare assistant and dental and medical costs for clients.

Location:	Priority Need Category	
Location Confidential: Victims Services Provider	Select one:	Homeless/HIV/AIDS ▼
Explanation:		

Expected Completion Date:	Activity addresses Decent Housing Objective 3: Provide a Continuum of Care to Potential Homeless and Homeless Persons. D.H. 3.4: Provide essential services or supportive services to at least 50 homeless persons (10 persons per year).
12/31/2013	
Objective Category	
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories	Specific Objectives	
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, End chronic homelessness ▼	
	2, ▼	
	3, ▼	

Project-level Accomplishments	01 People ▼	Proposed	215		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Increasing the availability, affordability, and sustainability of housing and services to homeless persons.		

Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 1	ESG ▼	Proposed Amt.	\$11,596.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: FY 2012 ESG: Parks Youth Ranch: Emergency Shelter: Operations					
Description:	IDIS Project #: UOG Code: TX489157 FORT BEND COUNTY				
Project includes partial salary of executive director and operating costs such as maintenance, pest control, utilities, phone, security, and insurance costs.					
Location:	Priority Need Category				
Parks Youth Ranch, 1161 FM 361, Richmond, Texas 77469 Mailing address P.O. Box 17688, Sugar Land, Texas 77496.	Select one: Homeless/HIV/AIDS				
Expected Completion Date:	Explanation:				
12/31/2013	Activity addresses Decent Housing Objective 3: Provide a Continuum of Care to Potential Homeless and Homeless Persons. D.H. 3.3: Provide operating funds to 2 shelters (1 new shelter).				
Objective Category	Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. End chronic homelessness				
Outcome Categories	2.				
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3.				
Project-level Accomplishments	01 People	Proposed	120	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increasing the availability and affordability of housing and services to homeless persons.					
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	ESG	Proposed Amt.	\$30,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name:	FY 2012 ESG: Parks Youth Ranch: Emergency Shelter: Essential Services		
Description:	IDIS Project #:	UOG Code:	TX489157 FORT BEND COUNTY

This project includes the costs of transportation and medical and dental appointments.

Location:	Priority Need Category
Parks Youth Ranch, 1161 FM 361, Richmond, Texas 77469 Mailing address P.O. Box 17688, Sugar Land, Texas 77496.	Select one: Homeless/HIV/AIDS

Expected Completion Date:	Explanation:
12/31/2012	
Objective Category	Activity addresses Decent Housing Objective 3: Provide a Continuum of Care to Potential Homeless and Homeless Persons. D.H. 3.4: Provide essential services or supportive services to at least 50 homeless persons (10 persons per year).
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories	Specific Objectives
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. End chronic homelessness 2. 3.

Project-level Accomplishments	01 People	Proposed	120	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
Increasing the availability, affordability, and sustainability of housing and services to homeless persons.		

Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	ESG	Proposed Amt.	\$9,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: Fort Bend County, Texas

Project Name:	FY 2012 ESG: FBC Social Services Dept. Homeless Prevention		
Description:	IDIS Project #:	UOG Code:	TX489157 FORT BEND COUNTY

The project will provide homeless prevention assistance and stabilization services.

Location:	Priority Need Category	
Fort Bend County Social Services Dept., Rosenberg Annex, 4520 Reading Road, Suite A, Rosenberg, Texas 77471	Select one:	Homeless/HIV/AIDS ▼
Explanation:		

Expected Completion Date:	Activity addresses Decent Housing Objective 3: Provide a Continuum of Care to potential homeless and homeless persons. DH.: 3.6: Prevent homelessness by providing emergency rent, mortgage, and utility assistance to at least 5 persons (1 person per year).
12/31/2013	

Objective Category	Specific Objectives	
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, End chronic homelessness ▼	▼
	2, ▼	▼
	3, ▼	▼

Project-level Accomplishments	01 People ▼	Proposed	4	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Increasing the availability, affordability, and sustainability of housing and services to homeless persons.		

Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 1	ESG ▼	Proposed Amt.	\$34,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: Fort Bend County, Texas

Project Name:	FY 2012 ESG: FBC Salvation Army Homeless Prevention		
Description:	IDIS Project #:	UOG Code:	TX489157 FORT BEND COUNTY

The project will provide homeless prevention assistance and stabilization services.

Location:	Priority Need Category	
The Salvation Army, Fort Bend Social Services, 10435 Greenbough, Suite 200, Stafford, Texas 77477, Office: 281 207 2500.	Select one:	Homeless/HIV/AIDS
Explanation:		

Expected Completion Date:	Specific Objectives
12/31/2012	
Objective Category	

Outcome Categories	1, End chronic homelessness
<input checked="" type="checkbox"/> Availability/Accessibility	2,
<input checked="" type="checkbox"/> Affordability	3,
<input checked="" type="checkbox"/> Sustainability	

Project-level Accomplishments	01 People	Proposed	3	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
Increasing the availability, affordability, and sustainability of housing and services to homeless persons.		

Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	ESG	Proposed Amt.	\$27,879.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Table 7: CDBG Low- and Moderate-Income Area Benefit Activities By Area and Census Tract Block Group, Fort Bend County, Texas, FY 2012.

Project/Program	Area/ Place Code	Census Tract/ Block Group	2000 Low/ Moderate Income Population	2000 Total Population	2000 Percent Low/ Moderate Income
#5 Water System Improvements	Arcola 03708	6708.00 (1) 6708.00 (2) 6745.00 (1) 6745.00 (2)	40 131 169 355 695	60 195 302 542 1,099	66.67% 67.18% 55.96% 65.50% 63.24%
#6 Water System Improvements	Needville* 50628	6757.00 (2)	775	1,592	48.68%
#7 North Richmond Sanitary Sewer Improvements, Phase IV	Richmond 61892	6749.00 (4) 6749.00 (5)	845 896 1,741	1,359 1,120 2,479	62.20% 80.00% 70.22%
#8 FBC MUD No. 19 Water Line Replacement	Riverwood 99999	6750.00 (1)	358	612	58.50%
#9 North Side Rosenberg Sanitary Sewer Improvements, Phase VIII	Rosenberg 63284	6750.00 (1)	891	1,183	75.30%
Total Persons			4,460	6,965	64.03%

Note: * Not eligible according to 2000 Census Data. However, qualifies according to 2003 exception criteria of 46.10%

2. Community Development Block Grant (CDBG) Low- and Moderate-Income Limited Clientele Activities

A low- and moderate-income limited clientele activity is an activity that generally provides benefits to a specific group of persons rather than everyone in an area. It may benefit particular persons without regard to the area in which they reside or it may be an activity that provides benefit on an area basis, but only to a specific group of persons who reside in the area. In either case, at least fifty-one (51) percent of the beneficiaries of the activity must be low- and moderate-income persons.

All of the public service activities proposed for FY 2012 CDBG funding are countywide projects that target low-income persons. The FY 2012 CDBG-proposed projects, which qualify on this basis, are listed in the **Table 8**.

Table 8: CDBG Low- and Moderate-Income Limited Clientele Activities, Fort Bend County, Texas, FY 2012.

	Sponsoring Organization	Project/ Program	Estimated Number of Beneficiaries
#10	The ARC	Social and Recreation Program	40 Persons
#11	Brazos Bend Guardianship	Guardianship Services	10 Persons
#12	FBC Child Advocates, Inc.	Bilingual Forensic Interviewer/ Children's Services Coordinator	620 Persons
#13	FB Women's Center	Shelter Operations and Services	215 Persons
#14	FB Seniors	Feeding Our Seniors in FBC	33 Persons
#15	Literacy Volunteers of FBC, Inc.	Literacy Tutoring	244 Persons
	Total Persons		1,158 Persons

3. Community Development Block Grant (CDBG) Low- and Moderate-Income Housing Activities

A low- and moderate-income housing activity is an activity that assists in the acquisition, construction, or improvement of permanent, residential structures. This subcategory provides that for such activities to qualify under the low- and moderate-income benefit national objective, the activity must result in housing that will be occupied by a low- and moderate-income household upon completion. The housing can be either owner- or renter-occupied and can be either one family or multi-unit structures. When the housing is to be rented, in order for a dwelling unit to be considered to benefit a low- and moderate-income household, it must be

occupied by the household at affordable rents. The FY 2012 CDBG-proposed projects, which qualify on this basis, are listed in **Table 9** below.

The Fort Bend CORPs project was the only low- and moderate-income housing activity proposed for FY 2012 CDBG funding. This program is countywide and targets low-income households for housing repairs. In addition, the County also funds the administrative costs of the CDBG/HOME Program Housing Rehabilitation Program with FY 2012 CDBG Program funds.

Table 9: CDBG Low- and Moderate-Income Housing Activities, Fort Bend County, Texas, FY 2012.

	Sponsoring Organization	Project/ Program	Estimated Number of Beneficiaries
#4	Fort Bend CORPS Countywide	Housing Minor Repair Program (\$5,000 maximum)	48 Housing Units
	Total Housing Units		48 Housing Units

* Not Applicable-Administration for CDBG and/or HOME Housing Program activities.

b. HOME Program Activities

Fort Bend County was allocated \$363,631 in FY 2012 HOME Program funds. The County has allocated ten (10) percent for program administration and set-aside the required fifteen (15) percent for Community Housing Development Organizations (CHDOs). The remaining funds were allocated to the County's Housing Rehabilitation Program. The County's Housing Rehabilitation Program is countywide and is administered from the Community Development Department office in Richmond. **Table 10** lists the allocation of FY 2012 HOME Program activities, amount funded, and the number of households to be served.

Table 10: HOME Program Housing Activities, Fort Bend County, Texas, FY 2012.

	Sponsoring Organization	Project/ Program	Amount	Number of Beneficiaries
#16	Fort Bend County	HOME Program Administration	\$36,363	n/a*
#17		CHDO Set Aside	\$54,545	TBD**
#18	Fort Bend County Countywide	Housing Rehabilitation Program,	\$272,723	11 Housing Units
	Total Housing Units		\$363,631	12 Housing Units

*Not Applicable-Administration for CDBG and HOME Housing Program staff activities.

** TBD- To Be Determined.

c. Emergency Solutions Grant (ESG) Program Activities

Fort Bend County was allocated \$157,399 in FY 2012 Emergency Solutions Grant Program funds. The County has allocated 7.5 percent for program administration and \$7,500 for HMIS. The remaining funds were committed to three entities, the Fort Bend County Social Services Department, the Salvation Army, the FBC Women's Center and the Parks Youth Ranch.

Table 11: ESG Program Activities, Fort Bend County, Texas, FY 2012.

	Sponsoring Organization	Project/Program	Amount	Number of Beneficiaries
#19	Fort Bend County	ESG Program Administration	\$11,804	
#20	Homeless Management and Information System		\$7,500	
#21	FBC Women's Center	Emergency Shelter: Operations	\$25,620	215 persons*
#22	FBC Women's Center	Emergency Shelter: Essential Services	\$11,596	215 persons*
#23	Parks Youth Ranch	Emergency Shelter: Operations	\$30,000	120 person*
#24	Parks Youth Ranch	Emergency Shelter: Essential Services	\$9,000	120 persons*
#25	FBC Social Services Department	Homeless Prevention and Stabilization Services	\$34,000	4 persons
#26	Salvation Army	Homeless Prevention and Stabilization Services	\$27,879	3 persons
Total			\$157,399	342 Persons

*clients are only counted once for each service provider

The use of Emergency Solutions Grant (ESG) Program funds requires a one-hundred (100) percent match of local or private funds. During the RFP process, each applicant for ESG Program funds must describe how matching funds for their proposed project will be provided. The proposed resources from private and non-federal public sources for ESG program projects totaled \$467,834. (See Table 5, page 2-6.)

E. Homeless and Other Special Populations

This section addresses the activities Fort Bend County plans to undertake during the next year to address the emergency shelter, transitional housing needs of homeless individuals and families (including subpopulations), to prevent low-income individuals and families with children (especially those with incomes below thirty (30) percent of median) from becoming homeless, to

help homeless persons make the transition to permanent housing and independent living, and to address the special needs of persons who are not homeless identified in accordance with part 91.215(d). **Table 12** lists all the objectives under the County's Continuum of Care. It is important to note that some objectives may address more than one need.

Table 12: Decent Housing Objective 3: Provide a Continuum of Care To Potential Homeless and Homeless Persons, Fort Bend County, Texas FYs 2010-2015.

DH 3: Objective 3: Provide a Continuum of Care to potential homeless and homeless persons.

- DH 3.1 Provide for the rehabilitation and/or reconstruction of at least *1* new homeless shelter.
- DH 3.2 Provide rental assistance for *5* homeless persons. (1 person/housing unit per year.)
- DH 3.3 Provide operating funds to *2* homeless shelters.
- DH 3.4 Provide essential or supportive services to at least *50* homeless persons. (10 persons per year.)
- DH 3.5 Assist homeless persons in the transition to permanent housing by providing 1st month's rent and utility deposits to at least *5* persons. (1 person or housing unit per year.)
- DH 3.6 Prevent homelessness by providing emergency rent, mortgage, and utility assistance to at least *5* persons. (1 person or housing unit per year.)
- DH 3.7 Provide *5* housing units accessible to the special needs population, especially elderly persons and persons with disabilities. (1 housing unit per year.)
- DH 3.8 Provide supportive services to *20* special needs persons. (4 persons per year.)
- DH 3.9 Rehabilitate *10* housing units for accessibility purposes especially elderly persons and persons with disabilities. (2 housing units per year.)

Source: Fort Bend County, Texas FYs 2010-2015 Consolidated Plan, Table 3.1 Summary of Decent Housing Objectives, Fort Bend County, FYs 2010-2015. Page 3-32.

a. Prevention of Homelessness

In the FYs 2010-2015 Consolidated Plan, the County identified the activities it would pursue to provide a continuum of care to potential homeless and homeless persons in Fort Bend County in Decent Housing Objective 3. The objective that addresses the prevention of homelessness in the County is:

DH 3.6: Prevent homelessness by providing emergency rent, mortgage, and utility assistance to at least *(5) five* persons. (1 person or unit per year)

During FY 2012, Fort Bend County will address DH 3.6 by providing \$34,000 in ESG Program funds to the County's Social Service Department for homeless prevention assistance and stabilization services. The County also is providing \$27,879 in ESG Program funds to the Salvation Army for homeless prevention assistance and stabilization services.

b. Emergency Shelter Needs

In the FYs 2010-2015 Consolidated Plan, the County identified the activities it would pursue to provide a continuum of care to potential homeless and homeless persons in Fort Bend County in Decent Housing Objective 3. The objectives that address the emergency shelter needs of the residents of the County are:

- DH 3.1: Provide for the rehabilitation and reconstruction of at least *one (1)* homeless shelter.
- DH 3.2: Provide rental assistance for 5 homeless persons (1 person/housing unit per year.)
- DH 3.3: Provide operating funds to *two (2)* homeless shelters.
- DH 3.4: Provide essential or supportive services to at least *fifty (50)* homeless persons. (10 persons per year)
- DH 3.5: Assist homeless persons in the transition to permanent housing by providing 1st month's rent and utility deposits to at least 5 persons. (1 person or housing unit per year.)

Objectives 3.1 and 3.5 will not be addressed with FY 2012 funds. Objectives 3.2, 3.3 and 3.4 will be addressed through the County's ESG Program with FY 2012 funds.

Objectives DH 3.3 and 3.4 will be addressed by the FBC Women's Center and Parks Youth Ranch. During FY 2012, Fort Bend County will provide ESG Program assistance to the FBC Women's Center, \$11,596 for essential services and \$25,620 for shelter operating costs. In addition, the County will provide \$30,000 in CDBG Program assistance for shelter operations and services. The County also will provide the Parks Youth Ranch with \$30,000 for shelter operations and \$9,000 for essential services.

The County will address DH 3.2 and DH 3.5 through ESG Homeless Prevention Assistance provided to the FBC Social Services Department and the Salvation Army.

c. Transitional Housing Needs

In the FYs 2005-2010 Consolidated Plan, the County identified the activities it would pursue to provide a continuum of care to potential homeless and homeless persons in Fort Bend County in Decent Housing Objective 3. The objectives that address the transitional housing needs of the residents of the County are:

- DH 3.2: Provide rental assistance for *five (5)* homeless persons. (1 person/housing unit per year.)
- DH 3.5: Assist homeless persons in the transition to permanent housing by providing 1st month's rent and utility deposits to at least 5 persons. (1 person or housing unit per year.)
- DH 3.7 Provide 5 housing units accessible to the special needs population, especially elderly persons and persons with disabilities. (1 housing unit per year.)
- DH 3.8 Provide supportive services to 20 special needs persons. (4 persons per year.)
- DH 3.9 Rehabilitate 10 housing units for accessibility purposes especially elderly persons and persons with disabilities. (2 housing units per year.)

In Fort Bend County, there are no transitional housing facilities. The development of transitional housing is one of the top priorities of the County. Currently, Fort Bend County only has two shelters. The FBC Women's Center does not have the staff or operating funds necessary to undertake such a costly expansion of services at this time. The Parks Youth Ranch began operation in April of 2011. The organization's emphasis is on operating their new facility. Further expansion into transitional housing would not be practical for teenagers and minor youth. The greatest impediment to the development of transitional housing in the County is the lack of homeless shelter providers and the capital resources to provide for the purchase, construction and the continued operation of a transitional facility.

During FY 2012, the County will address transitional housing activities through the administration of the FY 2011 ESG second allocation. The second allocation will target Rapid Re-Housing for homeless persons and families fleeing domestic violence and persons that may be eligible for Social Security and/or disability benefits. The ESG substantial amendment has been submitted to HUD and the County is awaiting approval before allocating the FY 2011 second allocation ESG Program funds. These activities will address objectives DH 3.2, 3.7, and 3.8. Objective DH 3.5 will not be addressed.

d. Transition to Permanent Housing and Independent Living Needs

In the FYs 2010-2015 Consolidated Plan, the County identified the activities it would pursue to provide a continuum of care to potential homeless and homeless persons in Fort Bend County in Decent Housing Objective 3. The objectives that address the needs of individuals and families in the transition to permanent housing and independent living are:

- DH 3.5: Assist homeless in the transition to permanent housing by providing 1st month's rent and utility deposits to *five (5)* persons.
- DH 3.7: Provide 5 housing units accessible to the special needs population, especially elderly and persons with disabilities. (1 unit per year)
- DH 3.8: Provide supportive services to 20 special needs persons. (four persons per year)

DH 3.9: Rehabilitate 10 housing units for accessibility purposes especially for elderly persons and persons with disabilities. (2 housing units per year)

During FY 2012, the County will address Objectives DH 3.7, 3.8 and 3.9. Objectives DH 3.7 and 3.8 will be addressed through the County's ESG Rapid Re-Housing Programs. These programs will be targeted to victims of domestic violence and persons who may be eligible for SSI or Disability income. The Rapid Re-housing program requires the provisions of services.

Objectives DH 3.7 and 3.9 also will be addressed through the Fort Bend County's Housing Rehabilitation Program and the FB CORPS Housing Repair Program. These programs provide repairs and/or rehabilitation assistance to low and moderate income individuals and families that allows them to remain in their homes. Objective DH 3.5 will not be addressed.

e. Special Needs

In the FYs 2010-2015 Consolidated Plan, the County identified the activities it would pursue to provide a continuum of care to potential homeless, homeless persons, and persons with special needs in Fort Bend County in Decent Housing Objective 3. The objectives that address the needs of individuals and families with special needs are:

- DH 3.7 Provide 5 housing units accessible to the special needs population, especially elderly and persons with disabilities. (1 unit per year)
- DH 3.8 Provide supportive services to 20 special needs persons. (2 units per year).
- DH 3.9 Rehabilitate 10 units for accessibility purposes for the elderly and disabled. (2 units per year)

There are very few facilities for individuals and families with special needs in Fort Bend County. During FY 2012, Fort Bend County will address DH 3.7 and DH 3.9 through the Fort Bend CORPs Minor Housing Repair Program, the County's Housing Rehabilitation Program, the Shelter Plus Care Program, ESG and the County's NSP activities for the ARC and Texana MHMR. The County will address goal DH 3.8 by providing FY 2012 CDBG assistance to the Fort Bend Child Advocates for a Forensic Interviewer and Child Service Coordinator. This program provides assistance to abused children one of the County's designated special needs populations and the FB Senior Meals on Wheels that provides meals to elderly and frail elderly persons. In addition, the County will fund essential services for the FBC Women's Center and the Parks Youth Ranch with FY 2012 ESG Program funds.

F. Needs of Public Housing

In this section the jurisdiction must describe the manner in which the plan of the jurisdiction will address the needs of public housing during the program year. For example, activities that are coordinated or jointly funded with the public housing agencies must be identified by project and referenced to the Public Housing Agency Plan. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance to improve the operations of the public housing agency to remove such designation.

Fort Bend County does not have a public housing authority. The City of Rosenberg has a public housing authority that provides assistance in the form of rental assistance certificates to the residents of the City of Rosenberg, only. The Rosenberg PHA does not have any public housing.

G. Anti-Poverty Strategy

In this section the jurisdiction must describe the actions it plans to take during the next year to reduce the number of poverty level families (as defined by the Office of Management and Budget and revised annually), taking into consideration factors over which the jurisdiction has control.

Fort Bend County has very little control over the factors that affect the number of poverty level families within its jurisdiction. The County is a rapidly growing community and, as a result, the number of poverty-level families is increasing as the overall population of the County continues to grow.

During FY 2012, the County will use the ESG Homeless Prevention to provide assistance to households with income below 30% of MFI. These households must be victims of domestic abuse and/or persons who may be eligible for SSI or disability income. In addition, the County will encourage existing networks of social service providers to expand their efforts to coordinate referrals and services to address the needs of poverty-level families. The County also will encourage local social service providers to establish and expand case management systems for poverty-level families. The main programmatic action by the County to reduce the number of poverty-level families is the continued funding of the Literacy Council FBC Literacy Tutoring program. This program improves the literacy of adults throughout the County. In addition, the County will continue to emphasize the need to serve individuals and families with incomes below thirty (30) percent of MFI. Unfortunately, the majority of individuals and families in this income category have incomes below the poverty level.

H. Lead-Based Paint Hazards

In this section the jurisdiction must describe the actions it plans to take during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families.

During FY 2012, the County will continue to comply with HUD's lead-based paint regulation and keep abreast of the forthcoming changes proposed regarding lead-based paint. The County will continue to contract with a certified contractor to perform lead assessments on properties built before 1978 that may contain lead-based paint.

The County also will continue to fund a housing minor repair program with CDBG Program funds. Housing repair assistance is limited to \$5,000. The repairs provided by this program are limited to roofs, foundation leveling, carpeting, flooring, and plumbing improvements that do not disturb painted surfaces.

The County also will conduct lead based paint inspections of properties provided assistance through the ESG Rapid Re-Housing and Homeless Prevention program. The County also will inspect homes built before 1978 through the NSP SETHFC Homebuyer Program. In addition, the County will continue to provide educational material regarding lead-based paint hazards and to use HOME and CDBG funds to evaluate and reduce lead-based paint hazards in homes and facilities.

I. Other Actions

In this section the jurisdiction must describe actions it plans to take during the next year to address obstacles to meeting underserved needs, fostering and maintaining affordable housing, removing barriers to affordable housing, developing institutional structure, enhancing coordination between public and private housing, health, and social service agencies, and fostering public housing improvements and resident initiatives. These actions are described separately below.

a. Actions to remove obstacles to meeting underserved needs

There is still little information regarding the underserved needs of Fort Bend County residents. During FY 2012, the County will continue to gather information and data on the needs of the ever increasing number of Fort Bend County residents, especially the underserved. The County also will explore additional program funding opportunities and continue to work closely with local social service providers in maximizing the available services especially the Coalition for the Homeless. The County also will continue to develop the capacity of non-profit organizations to meet the underserved needs of Fort Bend County residents. The County will continue to encourage the development of new non-profits including Community Housing Development Organizations (CHDOs) and encourage non-profits from the City of Houston and/or Harris County to provide assistance to Fort Bend County residents.

Both the CDBG and ESG regulations require that program funds spent on public services and essential services be restricted to new services or quantifiable increases in services above the levels previously funded. During the County's evaluation process, funds are not awarded to public service and essential service activities if they do not increase the level of service or maintain the level of service previously funded with federal funds for County residents.

The implementation of the Emergency Solutions Grant (ESG) Programs requires consultation with the Continuum of Care in the determination of how to allocate ESG funds for eligible activities, developing the performance standards for activities funded under ESG, and developing funding, policies and procedures for the operation and administration of the HMIS. Discussions with representatives of the Coalition for the Homeless Houston/Harris County, the City of Houston, and Harris County resulted in the targeting of specific groups for Rapid Re-housing assistance. These groups include victims of domestic violence and persons who may be eligible for SSI/SSDI. The Harris County representative stated that the Harris County Judge wanted persons being released from jail and/or prison to be targeted for the Rapid Re-Housing assistance, also. Fort Bend County's underserved persons include youth aging out of foster care, persons with disabilities, and victims of domestic violence. The County has only two emergency shelters the Fort Bend County Women's Center and the Parks Youth Ranch. The FBC Women's

Center provides assistance to victims of domestic abuse and the Parks Youth Ranch provides assistance to unaccompanied youth. These two shelter populations represent the majority of underserved populations that the County will serve with ESG Rapid Re-housing assistance during FY 2012 with previous year's funds.

b. Actions to foster and maintain affordable housing

Texas counties do not have any land-use powers, as a result, Fort Bend County is limited to educating the public about the need to foster and maintain affordable housing. The County will encourage local governments, social service providers, neighborhood groups, and developers interested in affordable housing to work together. The County will continue to provide these groups with technical assistance in the preparation of proposals and applications for HOME Program funds and other sources of housing funds.

One of the overall goals of the community planning and development programs covered by the consolidated plan is to develop viable communities by providing decent housing. The County's priority under this goal is increasing the supply of affordable housing to extremely low-income, low-income, and moderate-income households. The first objective under this priority is to provide assistance to increase the availability of standard quality housing to extremely low-income, low-income, and moderate-income families. Accordingly, the County's five-year objectives include providing down payment and closing costs assistance, rental assistance, and the construction of new housing units for special needs populations, and assisting neighborhood groups to become CHDOs. The second objective under this priority is to provide housing rehabilitation to owner-occupied and renter-occupied households. The County's five-year objectives include providing owner-occupied rehabilitation grants, owner-occupied housing rehabilitation deferred loan payments, and rental rehabilitation assistance.

During FY 2012, Fort Bend County will continue to fund existing programs to foster and maintain affordable housing, including the County's Housing Rehabilitation Program and the Fort Bend CORPS Housing Minor Repair Program. As a result, of a significant reduction in the County's FY 2012 HOME Program allocation, the County did not issue a RFP for HOME Program funds. In addition, the County will continue to encourage and assist neighborhood groups interested in becoming designated as a CHDO for the purpose of the HOME Program. During FY 2012, the County will continue to work to develop a community-wide CHDO.

c. Actions to remove barriers to affordable housing

In its FY 2010-2015 Consolidated Plan, the County identified the major barrier to the development of affordable housing as the high cost of developable land with adequate water and sanitary sewer services. The County will encourage local communities with existing water and sanitary sewer services to actively participate in affordable housing programs.

The County also will provide information from the Texas Commission on Human Rights to residents. This commission is responsible for enforcing Fair Housing provisions in the State of Texas.

The County's Fair Housing Plan identified barriers and other issues related to the development of affordable housing. The major objectives recommended as a result of this process included:

- Analyze and eliminate housing discrimination in Fort Bend County
- Promote fair housing choice for all persons in Fort Bend County
- Provide opportunities for racially and ethnically inclusive patterns of housing occupancy
- Promote housing that is physically accessible to and usable by all persons, particularly persons with disabilities
- Foster compliance with the nondiscrimination provision of the Fair Housing Act.

The County is in the process of addressing these issues, even though the County has very limited authority over each of these issues. The County also will be revising its Fair Housing Plan to comply with the State of Texas analysis of impediment as required by the CDBG Ike Disaster Program funds. In addition, the County will be working with the Houston Area Urban League's Fair Housing Outreach and Education Program for Fort Bend County. This program will provide outreach, education and legal services to County residents.

d. Actions to develop institutional structure

The County will continue to work with other County departments, local governments, non-profit and for-profit organizations, neighborhood groups, and interested individuals to develop the capacity of each of these groups to apply for, operate, and maintain programs and projects. The staff of the Community Development Department will increase its outreach activities with these groups. In addition, the Community Development staff will increase the amount of technical assistance available to neighborhood groups wanting to qualify as community development corporations (CDCs) and community housing development corporations (CHDOs) for the HOME Program. The County continues to work to develop a community-wide CHDO that will access the County's CHDO set-aside. Several organizations have expressed interest in the CHDO set-aside, but no applications for a CHDO designation have been received at the time of this report.

Currently, local governments and non-profit organizations are struggling with the down turn in the national economy and increases in the price of utilities and gasoline. Large social service agencies and providers are continuing to experience funding shortages due to reduced private and corporate donations and federal government funding. As a result, these organizations have reduced staff, eliminated programs, and reduced their funding of smaller programs and activities. Currently, there is a lack of financial resources available to fund the development of institutional structure of non-profit organizations. Furthermore, resources will continue to decrease in the near future, diminishing the ability of non-profits to maintain current levels of institutional structure, much less increase or expand their institutional structure.

Local Texas governments are experiencing financial problems and, as a result, are reducing staff, and eliminating services. In addition, local governments are under increasing public pressure to reduce taxes. As a result, local governments are reducing services and having difficulty in maintaining current levels of institutional structure.

During FY 2012, the County will continue to work with the service providers implementing the ESG Rapid Re-housing and Homeless Prevention assistance to increase their capacity to provide services to program participants. In addition, the County also will work with Coalition for the Homeless Houston/Harris County to implement the centralized and/or coordinated assessment system required by the ESG Program regulation and improve participation in the HMIS by County service providers.

e. Actions to enhance coordination between public and private housing, health, and social service agencies

The staff of the Fort Bend County Community Development Department will continue to work with other County departments, local governments, non-profits, neighborhood groups, and interested individuals to improve communication and coordination among groups. The department also maintains a mailing list of individuals and organizations interested in various housing and community development issues. The department will continue to provide information to interested individuals and organizations, and to work with groups with similar interests in the development of projects.

The Community Development Department staff participates in the Fort Bend Alliance, a network of service organizations that meet to share information and resources that benefit the citizens of Fort Bend County. The alliance is a network of educational, religious, governmental law enforcement, and human service organizations throughout the County. The Community Development Department Director continues to serve as an ex-officio member of the Board of Directors of the Fort Bend County Housing Finance Corporation. The Community Development Department Director also serves on the Houston Area Emergency Shelter and Food Program (ESFP) Coordinating Board. As stated previously, the County is continuing to work to develop a countywide CHDO that will access the County's CHDO set-aside.

During FY 2012, the County will work with Coalition for the Homeless Houston/Harris County to implement the centralized and/or coordinated assessment system required by the ESG Program regulation and improve participation in the HMIS by County service providers. The implementation of the coordinated system will require increased coordination between local governments, the Coalition and service providers.

f. Actions to foster public housing improvements and resident initiatives

This section is not applicable. There is no public housing in Fort Bend County.

J. Monitoring

Fort Bend County's monitoring process is viewed as a tool for avoiding problems and improving performance. It emphasizes positive feedback to subrecipients about what they have done well, in addition to pointing out areas for improvement. Built into the process are opportunities for dialogue with subrecipients to develop a better appreciation of their perspectives and to identify and resolve points of miscommunication or misunderstanding. Fort Bend County's Monitoring Strategy is included as **Appendix C**.

K. Performance Monitoring

Subrecipients will assist the County in measuring program impact to determine the extent to which the eligible activities yield the desired outcome in the community or in the lives of persons assisted. Subrecipients will assist the County in selecting indicators that relate to the local goals established in the County's Consolidated Plan.

Fort Bend County will monitor the performance of subrecipients against goals and performance standards stated in the subrecipient's contract. Substandard performance as determined by the County will constitute non-compliance with the subrecipient's contract. If action to correct such substandard performance is not taken by the subrecipient within a reasonable period of time after being notified by the County, agreement suspension or termination procedures will be initiated.

L. Specific CDBG Program Submission Requirements

In this section the jurisdiction must describe sources of funds in addition to the annual CDBG grant, such as program income and float-funded activities. In addition, locations of projects must be provided in sufficient detail to allow citizens to determine the degree to which they may be affected. Issues such as contingency funds and urgent need activity also should be described in this section. The County does not expect to displace or relocate any persons, housing units, or businesses as part of its FY 2012 CDBG Program activities.

a. CDBG Program Activities Planned During Program Year

This section describes the activities planned with respect to all CDBG funds expected to be available during the program year (including program income that will have been received before the start of the next program year, except that an amount generally not to exceed ten (10) percent of such total available CDBG funds may be excluded from the funds for which eligible activities are described if it has been identified for the contingency of cost). Table 13 lists the projected use of CDBG Program funds for FY 2012. Fort Bend County estimates that one hundred (100) percent of FY 2012 CDBG Program funds will be used for activities that benefit persons of low- and moderate-income.

b. CDBG Program Income

Fort Bend County does not anticipate any program income for CDBG-funded activities in FY 2012.

c. CDBG Program Float-Funded Activities

Fort Bend County does not anticipate that any CDBG funds will be used for float-funded activities during FY 2012.

Table 13: Community Development Block Grant Program, Projected Use of Funds, Fort Bend County, Texas, FY 2012.

Location/Area	Description	Amount Recommended
<u>Public Facilities and Improvements:</u>		
Arcola	#5 Water System Improvements: FM 521 and Masterson St.	\$201,030
Needville	#6 Water System Improvements	\$223,000
Richmond	#7 North Richmond Sanitary Sewer Improvements, Phase IV	\$220,000
Riverwood	#8 FBC MUD No. 19 Water Line Replacement	\$150,000
Rosenberg	#9 Northside Sanitary Sewer Improvements, Phase VIII	\$223,000
Public Facilities and Improvements Subtotal:		\$1,017,030
<u>Public Services:</u>		
Countywide	#10 ARC Social and Recreation Programs	\$27,992
Countywide	#11 Brazos Bend Guardianship: Corporate Guardianship Services	\$25,000
Countywide	#12 FBC Child Advocates, Inc. Forensic Interviewer/Children's Services Coord.	\$29,000
Countywide	#13 FBC Women's Center Shelter Services	\$30,000
Countywide	#14 FB Senior Feeding Our Seniors in Fort Bend County	\$38,905
Countywide	#15 Literacy Volunteers of FBC, Inc. Literacy Tutoring	\$35,000
Public Services Subtotal:		\$185,897
<u>Housing:</u>		
	#3 CDBG/HOME Program Housing Rehabilitation Administration	\$95,000
Countywide	#4 Fort Bend CORPs Housing Repair Program	\$229,000
Housing Subtotal:		\$324,000
<u>Planning and Administration:</u>		
	#1 CDBG Program Administration and Planning	\$350,000
Fifth Street	#2 Neighborhood Plan	\$30,000
Planning and Administration Subtotal:		\$380,000
FY 2012 CDBG TOTAL		\$1,906,927

d. CDBG Program Locations

The locations for each FY 2012 CDBG Program activity are listed in **Table 13 on page 2-49**. In addition, the locations for the area benefit activities are listed in **Table 7 on page 2-35**. The project locations and/or addresses also are listed in the proposed projects table where applicable.

e. CDBG Program Contingency

Fort Bend County has not allocated any FY 2012 CDBG Program funds for project contingency.

f. CDBG Program Urgent Needs

Fort Bend County does not expect to qualify an urgent need activity during FY 2012.

M. Specific HOME Program Submission Requirements

In this section, the HOME Program participating jurisdiction (PJ), Fort Bend County, must describe or discuss resale provisions, HOME tenant-based rental assistance, other forms of investment, affirmative marketing, minority/women's business outreach, and refinancing of existing debt.

The Consolidated and Further Continuing Appropriations Act of 2012 imposed new requirements on projects that receive FY 2012 funds from the HOME Investment Partnerships Program (HOME). The purpose of these requirements is to improve project and developer selection by participating jurisdictions (PJs) and ensure that there is adequate market demand for FY 2012 HOME Projects. The law requires that:

1. PJs must repay HOME funds invested in projects that are not completed within four years of the commitment date, as determined by a signature of each party to the written agreement. HUD may grant a one year extension upon determination that the failure to complete the project is beyond the control of the PJ.
2. PJs may only commit FY 2012 HOME funds to a project after it has underwritten the project, assessed the developer capacity and fiscal soundness of the developer being funded, and examined the neighborhood market conditions to ensure that there is an adequate need for the HOME Project. The PJ must certify, at the time HOME funds are committed, that these actions have been taken for each project.
3. PJs must convert any FY 2012 HOME homeownership unit that has not been sold to an eligible homebuyer within six months of construction completion to a HOME-assisted rental unit.
4. PJs may only provide FY 2012 HOME funds for development activities to Community Housing Development Organizations (CHDOs) that have demonstrated that they have staff with demonstrated development expertise.

HUD has incorporated these requirements as special conditions to the FY 2012 Funding Agreement (HUD Form 40093). The regulation requires HUD to immediately implement these requirements on all FY 2012 HOME-funded activities. Fort Bend County will address each of these four requirements. The County's actions are listed below.

Four-Year Project Completion. Fort Bend County will include this provision in any FY 2012 HOME Program contracts.

Assessment of Project Underwriting, Developer Capacity, and Market Need: Fort Bend County will develop and implement written policies and procedures for underwriting projects, evaluating the development and fiscal capacity of developers, and ensure that there is adequate need for projects based on neighborhood market conditions.

Conversion of Homebuyer Units to Rental Units. Fort Bend County will develop and implement written policies and procedures to ensure that there is a ratified contract for sale within six months of completing construction. These policies and procedures will include the provision that HOME homebuyer projects that do not have a ratified contract for sale within six months of construction completion must be converted to HOME rental units and operated in compliance with all applicable rules.

CHDO Development Capacity. Fort Bend County will develop and implement written policies and procedures for assessing CHDO staff capacity, and ensure that adequate documentation of the assessment is included in the appropriate files.

HUD will issue supplemental guidance with respect to these requirements as necessary, as well as specific instructions for implementing these requirements. Fort Bend County has not allocated any FY 2012 HOME Program funds to projects that require underwriting, include a developer, require a market study, or involve the construction of homebuyer units. The County has reserved CHDO set-aside funds. However the County will not award these funds until it has developed written policies and procedures approved by HUD.

a. HOME Program Activities Planned During Program Year

Fort Bend County was allocated \$363,631 in FY 2012 HOME Program funds. The County has allocated ten (10) percent for program administration and set-aside the required fifteen (15) percent for Community Housing Development Organizations (CHDOs). The remaining funds were allocated to Habitat For Humanity and the County's Housing Rehabilitation Program. Habitat will construct one home. The County's Housing Rehabilitation Program is countywide and is administered from the Community Development Department office in Rosenberg. **Table 14** lists the allocation of FY 2012 HOME Program activities, amount funded, and the number of households to be served.

Table 14: HOME Investment Partnerships Program, Estimated Use of Funds, Fort Bend County, Texas, FY 2012.

	Sponsoring Organization	Project/ Program	Amount	Number of Beneficiaries
#16	Fort Bend County	HOME Program Administration	\$36,363	n/a*
#17		CHDO Set Aside	\$54,545	TBD**
#18	Fort Bend County Countywide	Housing Rehabilitation Program	\$272,723	9 Housing Units
Total			\$363,631	9 Housing Units

*Not Applicable-Administration for CDBG and HOME Housing Program staff activities.

** TBD- To Be Determined.

b. HOME Program Resale Provisions

In this section, the participating jurisdiction (PJ) must describe if it intends to use HOME Program funds for first-time homebuyers. Fort Bend County intends to use HOME funds for first-time homebuyers in conjunction with Fort Bend Habitat for Humanity. Fort Bend County will use a recapture provision to enforce the HOME Program affordability requirements for these homes.

Fort Bend County will use recapture provisions for all other housing awarded HOME Program funds including the County’s housing rehabilitation program. The County’s HOME Program resale and recapture provisions are included as **Appendix D**.

c. HOME Program Tenant-Based Rental Assistance (TBRA)

In this section, the participating jurisdiction (PJ) must state if it intends to use HOME Program funds for tenant-based rental assistance (TBRA). If the PJ intends to use HOME Program funds for TBRA, the PJ must describe how the program will be administered consistent with the minimum guidelines in 24 CFR 92.209. The HOME Program regulations state that a PJ may use HOME funds for tenant-based rental assistance only if the PJ makes the certification about inclusion of this type of assistance in its consolidated plan in accordance with 24 CFR 91.225(d)(1), 91.325(d)(1), or 91.425(a)(2)(I), and specific local market conditions that lead to the choice of this option. During FY 2012, Fort Bend County does not intend to use HOME Program funds for Tenant-Based Rental Assistance (TBRA).

d. HOME Program Other Forms of Investment

In this section, the participating jurisdiction must state if it intends to use other forms of investment not described in 24 CFR 92.205(b) and must provide a description of the other forms. Section 92.205(b) describes HOME funds used as equity investments, interest-bearing or

noninterest-bearing loans or advances, interest subsidies consistent with the purposes of the HOME Program, and deferred payment loans or grants. Since both the statute and the regulation at 92.502(c)(2) require HOME funds to be invested in affordable housing within 15 days of being drawn down, forms of investment such as loan guarantees and compensating balances are not direct investments and are generally not acceptable forms of investment. Applications identifying other forms of investment, not described in Section 92.205(b), must be handled on a case-by-case basis by the HUD field office. Fort Bend County does not intend to use HOME Program funds for other forms of investment not described in 24 CFR 92.205(b) during FY 2012.

e. HOME Program Affirmative Marketing

In this section, the participating jurisdiction must make a statement of policy and procedures to be followed to meet the requirements for affirmative marketing according to 24 CFR 351. In addition, the participating jurisdiction must adopt affirmative marketing procedures and requirements for HOME-assisted housing containing five (5) or more housing units. Affirmative marketing steps consist of actions to provide information and otherwise attract eligible persons from all racial, ethnic, and gender groups in the housing market to the available housing. The affirmative marketing requirements and procedures adopted by the PJ must include each of the areas listed in 24 CFR 92.351(b). During FY 2012, Fort Bend County will not provide assistance to HOME-assisted housing project containing five (5) or more housing units. However, the County's affirmative marketing strategy is included as **Appendix E**.

f. HOME Program Minority/Women's Business Outreach

In this section, the participating jurisdiction must make a statement of policy and procedures to be followed to meet the requirements for establishing and overseeing a minority and women business outreach program under 24 CFR 92.350. The County's policy and procedures are included as **Appendix F**.

g. HOME Program Refinancing

Generally, Fort Bend County will allow the refinancing of properties purchased through the County's down payment and closing costs assistance programs if the homebuyer does not receive any cash, as a result. Currently, refinancing is not an issue with the County's housing moderate rehabilitation program. The moderate rehabilitation of homes is limited to projects costing less than \$35,000. Most of the homes rehabilitated through this program are older and are not mortgaged. Unfortunately, most of these homes are in such disrepair that the amount of repair work needed to make these homes comply with building codes almost always approaches the rehabilitation program's per home limit. As a result, there is very little of the \$35,000 deferred loan amount remaining to allow refinancing of any existing mortgages or home repair loans. It is highly unlikely that the County will increase the maximum amount of the deferred loan program in the near future to allow the refinancing of properties.

N. Specific ESG Program Submission Requirements

In this section, the jurisdiction must describe the process and criteria for awarding its grant funds, along with the source and amount of matching funds. Fort Bend County was allocated \$157,399 in Emergency Solutions Grant Program Funds for FY 2012. The County held a public meeting on February 17, 2012 to provide information regarding the changes in the ESG Program and to answer questions for interested service providers. The County issued the ESG RFP on May 1, 2012. A public meeting or proposer's conference to inform the public of anticipated funding levels, to measure community needs, and to answer questions from interested organizations and local governments regarding the County's FY 2012 ESG RFPs was held on Friday, May 11, 2012. The deadline for the submission of RFPs was 3:00 p.m. on Friday, May 18, 2012. The County received four ESGP proposals from organizations, the Fort Bend County Women's Center, the Fort Bend County Social Services Department, the Salvation Army and the Parks Youth Ranch. The FBC Women's Center, the FBC Social Services Department and the Parks Youth Ranch were awarded FY 2012 ESG Program funds. The required written program guidelines are included as **Appendix H**.

O. Specific HOPWA Program Submission Requirements

Fort Bend County is part of the Houston Eligible Metropolitan Area (EMA) for the Housing Opportunities For Persons With AIDS (HOPWA) Program. The largest jurisdiction within the EMA administers the HOPWA program funds for the entire jurisdiction. Thus, the City of Houston administers the HOPWA funds for the Fort Bend County area. This section is not applicable to Fort Bend County.

P. National Goals

Fort Bend County has a role in helping to achieve two national goals--that of ending chronic homelessness by 2012 and expanding minority homeownership. During FY 2012, Fort Bend County will address the homeless goal, only.

a. Ending Chronic Homelessness By 2012

During FY 2012, Fort Bend County will address the goal of ending chronic homelessness by providing program assistance to the only two homeless shelters in the County's service area. The County will allocate both CDBG and ESG Program funds to the FB Women's Center for shelter operations and services and ESGP funds to the Parks Youth Ranch.

In addition, the County will provide ESG Program funds for emergency mortgage, rent, and utility assistance to the County's Social Services Department to prevent homelessness by providing emergency mortgage, rent and/or utility assistance.

b. Expanding Minority Homeownership

During FY 2012, Fort Bend County will not address the goal of expanding minority homeownership. The County's HOME allocation was reduced by almost 26 percent for FY 2012. As a result, the County did not issue a RFP for this program. The County allocated \$272,723 in HOME Program funds to the County's Housing Rehabilitation Program.

PART III: CERTIFICATIONS

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

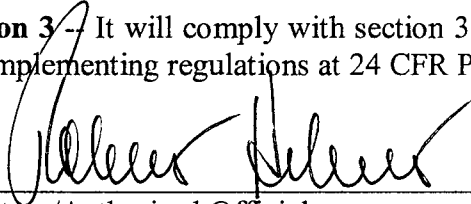
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

July 3, 2012

Date

Robert E. Hebert, Fort Bend County Judge

Title

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Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) **2012**, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

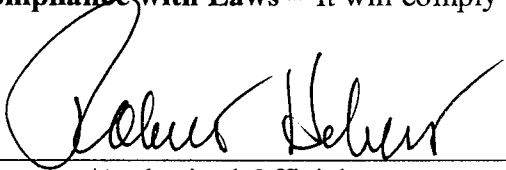
Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official

July 3, 2012

Date

Robert E. Hebert, Fort Bend County Judge

Title

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Specific HOME Certifications

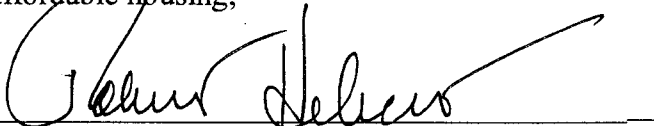
The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature/Authorized Official

July 3, 2012

Date

Robert E. Hebert, Fort Bend County Judge

Title

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ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

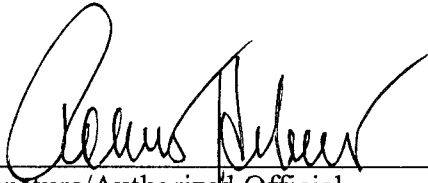
Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction’s consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.



Signature/Authorized Official

July 3, 2012

Date

Robert E. Hebert, Fort Bend County Judge

Title

7-5-12 copy received

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Fort Bend County

301 Jackson Street

Rosenberg, Texas 77471

Check if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).