

Overview

2012-2016 STRATEGIC PLAN

Fort Bend County Information Technology

Ray Webb

Director, Information Technology

May 22, 2012

A Living Document

- A framework for Information Technology
- Will be refreshed yearly as a part of budget planning
- Facilitated by the IT Leadership Team
- Top down approach to requirements, beginning with Fort Bend County Business Objectives
- Participation from members of the Judicial Steering Team, the Finance & Human Capital Team, the Public Infrastructure Steering Team and from other key users of IT services

Information Technology Objectives

- Enhance Information Technology's leadership role through the delivery and support of reliable and innovative business solutions
- Reduce technology related risk as we design, engineer and operate Fort Bend County's Information Technology
- Reduce technology related cost
 - Value for investments
 - Reuse before we buy when possible and when it makes sense
 - Buy before we build

Strategic Initiatives

- Records/Document/File Management
- Asset and Contract Management/Tracking
- Enhanced Financial Analysis/Cost Allocation
- Right people must have access to the right information when needed, internal and external
- Business Collaboration Capabilities
- Mobile/Wireless Technology Strategy
- Disaster Readiness and Business Continuity refinement

Next Steps

- Prioritize the defined strategic initiatives
- Identify and document detailed business requirements for each initiative
- Initiate the process to seek out solutions in line with this strategy
- Identify funding sources
- Deliver solutions in accordance with approvals from Commissioners Court
- Continue our efforts to re-build the IT Infrastructure as required to support a reliable, secure, cost effective foundation for delivering innovative IT business solutions

Thank You