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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2012

On this the 22nd day of May 2012, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 20, 2011, the Court heard and approved the budget for the year 2012 for Fort Bend County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Senior Center Accounting Unit: 100635101

TRANSFER TO: SENIOR CENTER

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries	100635101-61000	\$ 17,957
Longevity	100635101-61400	\$ 94
Payroll Taxes	100635101-62000	\$ 1,381
Retirement	100635101-62100	\$ 2,007
WC/Unemployment	100635101-62300	\$ 217
TOTAL TRANSFERRED TO:		\$ 21,656

TRANSFER FROM: PARKS DEPARTMENT

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries	100660100-61000	\$ 17,957
Longevity	100660100-61400	\$ 94
Payroll Taxes	100660100-62000	\$ 1,381
Retirement	100660100-62100	\$ 2,007
WC/Unemployment	100660100-62300	\$ 217
TOTAL TRANSFERRED FROM:		\$ 21,656

EXPLANATION: Take all necessary actions to transfer resources and personnel related to the new Senior Center from the Parks Department to Health & Human Services, effective May 26, 2012.

Department Head: *D. Douglas Kendrick* Date: 05/15/2012

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: *Robert E. Hebert*
Robert E. Hebert, County Judge

<input type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer