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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2012

On this the 1st day of May 2012, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 20, 2011, the Court heard and approved the budget for the year 2012 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Various Departments Accounting Unit: Various

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Facilities Mgmt. & Planning - Salaries	100418100-61000	\$ 15,708
268th District Court - Salaries	100435200-61000	\$ 386
Sheriff - Detention - Salaries	100512100-61000	\$ 101,756
Sheriff - Bailiffs - Salaries	100512101-61000	\$ 7,341
Fire Marshal - Salaries	100543100-61000	\$ 11,450
Constable 4 - Salaries	100550400-61000	\$ 2,041
Sheriff Enforcement - Salaries	100560100-61000	\$ 72,564
Carpenter Shop - Salaries	100611101-61000	\$ 4,746
Recycling Center - Salaries	100622102-61000	\$ 1,401
Animal Services - Salaries	100633100-61000	\$ 6,225
Social Services - Salaries	100645100-61000	\$ 3,436
Fairgrounds - Salaries	100655100-61000	\$ 10,559
Non-Departmental - Contingency	100409100-66500	\$ 141,141
TOTAL TRANSFERRED TO:		\$ 378,754

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
County Judge - Salaries	100400100-61000	\$ 4,200
Commissioner 3 - Salaries	100401300-61000	\$ 9,961
County Clerk - Salaries	100403100-61000	\$ 3,545
Elections Administrator - Salaries	100411100-61000	\$ 2,588
Vehicle Maintenance - Salaries	100414100-61000	\$ 4,483
Facilities Maintenance - Salaries	100418101-61000	\$ 31,537
Facilities Custodial - Salaries	100418103-61000	\$ 11,082
Child Support - Salaries	100440100-61000	\$ 11,719
District Court - Salaries	100450100-61000	\$ 2,636
Justice of the Peace 1-1 - Salaries	100455100-61000	\$ 1,645
Justice of the Peace 2 - Salaries	100455300-61000	\$ 6,504
Justice of the Peace 4 - Salaries	100455500-61000	\$ 1,527
County Attorney - Salaries	100475100-61000	\$ 20,036
District Attorney - Salaries	100480100-61000	\$ 19,116
County Auditor - Salaries	100495100-61000	\$ 4,375
County Treasurer - Salaries	100497100-61000	\$ 10,928
Court Collections - Salaries	100497101-61000	\$ 1,470
EMS Collections - Salaries	100497102-61000	\$ 1,550
Information Technology - Salaries	100503100-61000	\$ 54,499

Ambulance - EMS - Salaries	100540100-61000	\$	40,431
Constable 2 - Salaries	100550200-61000	\$	3,706
Constable 3 - Salaries	100550300-61000	\$	1,364
Adult Probation - Salaries	100570100-61000	\$	3,238
Juvenile Truancy Court - Salaries	100575107-61000	\$	1,943
Engineering - Salaries	100622100-61000	\$	25,203
Health Dept. County - Salaries	100630100-61000	\$	21,239
Clinical Health Immunization	100630101-61000	\$	2,056
Health & Human Services	100635100-61000	\$	1,607
Environmental Services - Salaries	100638100-61000	\$	1,036
CIHC Coordinator - Salaries	100640100-61000	\$	12,050
County Library - Salaries	100650100-61000	\$	28,860
Parks Department - Salaries	100660100-61000	\$	12,603
Extension Services - Salaries	100665100-61000	\$	20,017

TOTAL TRANSFERRED FROM: \$ **378,754**

EXPLANATION: 2nd Quarter Salary Audit

Department Head: *Pamela Hubbels*

Date: 25-Apr-12

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: *Robert E. Hebert*
 Robert E. Hebert, County Judge

<input type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer