

28A
280

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2012

On this the 3rd day of April 2012, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 20, 2011, the Court heard and approved the budget for the year 2012 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: S.O. Civil Service Commission Accounting Unit: 100560119

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries	61000	\$ 24,509
Payroll Taxes	62000	\$ 1,875
Retirement	62100	\$ 2,725
Insurance	62200	\$ 9,900
WC/Unemployment	62300	\$ 294
Fees	63000	\$ 900
Travel	63200	\$ 500
Office Supplies	63500	\$ 2,030
Information Technology	65000	\$ 1,000
TOTAL TRANSFERRED TO:		\$ 43,733

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Non-Departmental Contingency	100409100-66500	\$ 43,733
TOTAL TRANSFERRED FROM:		\$ 43,733

EXPLANATION: Appropriate funding for the newly created Fort Bend County Sheriff's Office Civil Service Commission for the remainder of fiscal year 2012.

Department Head: Michelle A. Paster Date: March 26, 2012
Fosteria Coordinator

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND
BY: Robert E. Hebert

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer