

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2012

On this the 10th day of April 2012, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 20, 2011, the Court heard and approved the budget for the year 2012 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: CONSTABLE RUBEN DAVIS-PRECINCT 2 Accounting Unit: 100550200 (5502)

TRANSFER TO:

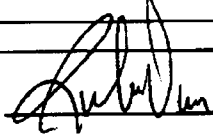
ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
CAPITAL ACQUISITION	64500	\$11,119.00
TOTAL TRANSFERRED TO:		\$11,119.00

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
NON-DEPARMENTAL CONTINGENCY FUNDS	1 004091 00665 00	\$11,119.00
TOTAL TRANSFERRED FROM:		\$11,119.00

EXPLANATION:

Requesting that vehicle equipment for 2010 Tahoe be purchased utilizing contingency funds since this equipment was not budgeted in FY 2012.

Department Head:  Date: 2-28-12

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: 
Robert E. Hebert, County Judge

<input type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer



CONSTABLE DEPARTMENT - PRECINCT TWO

Fort Bend County, Texas

RUBEN DAVIS
Constable

(281) 403-8010
Fax (281) 403-8027

Memorandum

To: Commissioners Court, Fort Bend County
Richard Morrison, Pct. 1
Grady Prestage, Pct. 2
Andy Meyers, Pct. 3
James Patterson, Pct. 4

CC: Pamela Gubbels, Budget Office

From: Ruben Davis, Constable Pct. 2

W

Subject: Vehicle Equipment

Date: March 26, 2012

The purpose of this memorandum is to inform you of our need to buy the equipment for a 2010 Chevy Tahoe purchased last fall out of contingency funds. This vehicle has replaced a Ford Crown Victoria Unit HO-67 that vehicle maintenance determined was high maintenance and too expensive to repair therefore, it was pulled from our inventory. In addition, please be advised that Ford is no longer making the Crown Victoria and none of the equipment from the Crown Victoria is transferable to the Chevy Tahoe.

Since all vehicles and equipment were removed from our FY 2012 budget request, we do not have the additional funds in our current budget to purchase the necessary equipment for this vehicle. Currently the replacement vehicle has been at vehicle maintenance for approximately two months. Listed below is all the equipment needed to be install on the 2010 Tahoe.

(1) Mobile Radio with (6,7, & 800 MHZ) plus Accessories: \$4,474.80
Mounting Hardware only (no tough book) \$1,817.00
Liberty Light bar & Accessories: \$3,460.56
Cage 2010 + Tahoe Airbag Compatible: \$1,367.00

Total Cost: \$11,118.86

Finally, I am requesting your support and approval on the purchase of all equipment listed above out of contingency funds. Please contact me if you have any additional questions or concerns regarding my request.