

Ad

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2012

On this the 6th day of March 2012, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 20, 2011, the Court heard and approved the budget for the year 2012 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Sheriff Bailiffs Accounting Unit: 100512101

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries	100512101-61000	\$ 134,823
Longevity	100512101-61400	\$ 776
Payroll Taxes	100512101-62000	\$ 10,373
Retirement	100512101-62100	\$ 15,079
WC/Unemployment	100512101-62300	\$ 1,627
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 162,678</b>

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries	100512100-61000	\$ 134,823
Longevity	100512100-61400	\$ 776
Payroll Taxes	100512100-62000	\$ 10,373
Retirement	100512100-62100	\$ 15,079
WC/Unemployment	100512100-62300	\$ 1,627
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 162,678</b>

EXPLANATION: We are requesting the salaries of (6) officers be transferred to the Bailiff budget because the officers are assigned to the Justice Center. Transferring the salaries will give a more accurate figure for operations of the Justice Center.

Department Head: [Signature] Date: 2-29-12

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND  
BY: [Signature]  
Robert E. Hebert, County Judge

<input type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer