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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2012

On this the 7th day of February 2012, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 20, 2011, the Court heard and approved the budget for the year 2012 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Various Departments Accounting Unit: Various

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Associate CCL	100426500-61000	\$ 4,232
Justice of the Peace 2	100455300-61000	\$ 814
Sheriff Detention	100512100-61000	\$ 40,772
Sheriff Bailiffs	100512101-61000	\$ 37,809
Constable 1	100550100-61000	\$ 1,020
Constable 3	100550300-61000	\$ 8,093
Constable 4	100550400-61000	\$ 2,898
Courts Administration	100555100-61000	\$ 3,915
Sheriff Enforcement	100560100-61000	\$ 113,038
Health & Human Services	100635100-61000	\$ 31,958
Juvenile Truancy Officers	150575108-61000	\$ 5,069
Non-Departmental Contingency	100409100-66500	\$ 77,947
TOTAL TRANSFERRED TO:		\$ 327,565

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
County Judge	100400100-61000	\$ 3,915
Commissioner 3	100401300-61000	\$ 17,800
Commissioner 4	100401400-61000	\$ 1,480
County Clerk	100403100-61000	\$ 4,720
Facilities & Planning	100418100-61000	\$ 17,960
Facilities - Custodial	100418103-61000	\$ 9,630
District Clerk	100450100-61000	\$ 13,850
County Attorney	100475100-61000	\$ 18,210
District Attorney	100480100-61000	\$ 22,890
County Auditor	100495100-61000	\$ 17,500
County Treasurer	100497100-61000	\$ 43,800
County Tax Assessor/Collector	100499100-61000	\$ 18,970
Budget Office	100501100-61000	\$ 870
Information Technology	100503100-61000	\$ 22,680
Purchasing	100505100-61000	\$ 800
Adult Probation Operating	100570100-61000	\$ 8,040
Carpenter Shop	100611101-61000	\$ 8,390
Engineering	100622100-61000	\$ 11,580
Clinical Health - Immunization	100630101-61000	\$ 2,180

Animal Services	100633100-61000	\$	15,560
Indigent Health Care	100640100-61000	\$	1,210
Social Services	100645100-61000	\$	5,900
County Library	100650100-61000	\$	47,400
Fairgrounds	100655100-61000	\$	12,230

TOTAL TRANSFERRED FROM: \$ 327,565

EXPLANATION: 2012 1st Quarter Salary Audit

Department Head: *Pamela Hubbs* Date: 2-1-12

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: *Robert E. Hebert*
 Robert E. Hebert, County Judge

GL Transfer
 AC Transfer