

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2011

107

On this the 20th day of December 2011, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 21, 2010, the Court heard and approved the budget for the year 2011 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Auditor's Office Accounting Unit: Various

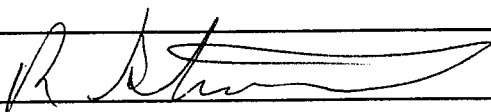
TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
See Attached	Various	\$ 5,065,000
TOTAL TRANSFERRED TO:		\$ 5,065,000

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
See Attached	Various	\$ 5,065,000
TOTAL TRANSFERRED FROM:		\$ 5,065,000

EXPLANATION: Transfer surplus funds from FY2011 to Capital Projects.

Department Head:  Date: 12/13/11

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: 
Robert E. Hebert, County Judge

X	GL Transfer
X	AC Transfer

GENERAL FUND

<u>DEPARTMENT</u>	<u>ACCT UNIT</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>
COUNTY COURT AT LAW #1	100426100	69600	21,500
COUNTY COURT AT LAW #2	100426200	69600	66,100
COUNTY COURT AT LAW #3	100426300	69600	110,000
COUNTY COURT AT LAW #4	100426400	69600	127,000
240th DISTRICT COURT	100435100	69600	107,000
268th DISTRICT COURT	100435200	69600	236,000
328h DISTRICT COURT	100435300	69600	31,000
387th DISTRICT COURT	100435400	69600	31,000
400th DISTRICT COURT	100435500	69600	145,000
434th DISTRICT COURT	100435600	69600	478,000
DISTRICT CLERK JURY PAYMENTS	100450101	69600	63,000
JUSTICE OF THE PEACE PCT, 1 PL 2	100455200	69600	260
DISTRICT ATTORNEY	100480100	69600	35,000
SHERIFF DETENTION OPERATING	100512100	69600	266,000
AMBULANCE EMS	100540100	69600	17,000
FIRE MARSHAL	100543100	69600	5,500
CONSTABLE PCT 1	100550100	69600	28,000
CONSTABLE PCT 4	100550400	69600	31,000
SHERIFF ENFORCEMENT	100560100	69600	187,000
EMERGENCY MANAGEMENT	100580100	69600	22,000
CLINICAL HEALTH IMMUNIZATIONS	100630101	69600	15,000
COMMISSIONERS COURT PROJECTS			3,042,640
TRANSFER TO			<u>5,065,000</u>
NON DEPARTMENTAL	100409100	69600	(625,000)
RISK MANAGEMENT INSURANCE	100410100	69600	(150,000)
PROPERTY/ CASUALTY	100410101	69600	(650,000)
ELECTION SERVICES	100411102	69600	(125,000)
VEHICLE MAINTENANCE	100414100	69600	(300,000)
FACILITIES MAINTENANCE	100418101	69600	(100,000)
FACILITIES OPERATIONS	100418102	69600	(650,000)
INFORMATION TECHNOLOGY	100503100	69600	(230,000)
SHERIFF BAILIFFS	100512101	69600	(50,000)
COMMISSARY	100560112	69600	(270,000)
ADULT PROBATION	100570100	69600	(50,000)
CARPENTER SHOP	100611101	69600	(50,000)
ENGINEERING	100622100	69600	(50,000)
LANDFILL	100622101	69600	(60,000)
RECYCLING CENTER	100622102	69600	(120,000)
HEALTH DEPT. COUNTY	100630100	69600	(100,000)
HEALTH & HUMAN SERVICES	100635100	69600	(80,000)
CICH COORDINATOR COUNTY	100640100	69600	(1,200,000)
SOCIAL SERVICES	100645100	69600	(130,000)
LIBRARY	100650100	69600	(75,000)
TRANSFER FROM			<u>(5,065,000)</u>