

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2012

9d

2011

On this the 22nd day of November 2011, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 20, 2011, the Court heard and approved the budget for the year 2012 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Facilities Accounting Unit: 100687888

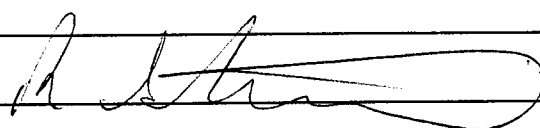
TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Sugar Land Annex (Emily Court)	P687-11EMILPLOT - 23600	\$ 30,000
Travis Renovations	P687-11TRAVREN - 23600	150,000
Rosenberg Annex Renovations	P687-12ROSENREN - 23600	100,000
Commissioners Court Projects	P687-11COMMPRO-35000	629,729
TOTAL TRANSFERRED TO:		\$ 909,729

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Animal Control Satellite Facility	P687-10ANISATEL- 31000	26
JP 2 Expansion	P687-10JP2EXPAN - 31000	23,081
Tax Mo. City Remodel	P687-07TAXOFF-35000	93,622
Emily Court Roof	P687-11EMILYROO - 23600	140,900
Rosenberg Annex Roof	P687-11ROSENROO - 23600	652,100
TOTAL TRANSFERRED FROM:		\$ 909,729

EXPLANATION: Reallocate funds for completed projects or projects funded by other sources.

Department Head:  Date: 11/16/2011

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: 
 Robert E. Hebert, County Judge

<input type="checkbox"/>	GL Transfer
<input checked="" type="checkbox"/>	AC Transfer