

9a

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2011

On this the 22nd day of November 2011, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 21, 2010, the Court heard and approved the budget for the year 2011 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Accounting Unit: 100409100

**TRANSFER TO:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Non Departmental Contingency	100409100-66500	\$ 142,566

**TOTAL TRANSFERRED TO:**

**TRANSFER FROM:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Budget AC Transfers	100409100-15900	\$ 142,566

**TOTAL TRANSFERRED FROM:**

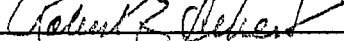
\$ 142,566

EXPLANATION: Amend the Budget pursuant LGC 111.0706 to reimburse Contingency for Contract Deputy Vehicles.

Department Head:  Date: 11/18/11

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY:   
Robert E. Hebert, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer

**Contract Deputy Capital Mileage Recapture  
May 1, 2011 to September 30, 2011**

<u>Contract</u>	<u>Amount</u>
Cinco MUD 8	2,362.81
Cinco Ranch	11,647.39
Cinco Ranch II	2,927.93
FBC MUD 30	1,821.04
Firethorne	2,837.66
Grand Lakes	10,568.80
Grand Mission	2,673.00
Grayson/FBC MUD 130	2,958.56
MUD 119	1,833.74
Seven Meadows	2,493.16
Sienna Plantation	16,883.12
Waterview Estates	1,526.42
Greatwood	9,188.32
Teal Run (Mud #123)	18,242.93
Toll Road Authority-2	5,056.56
Big Oaks MUD	3,739.38
Cinco Ranch	7,439.06
Mud 124	4,744.04
Pecan Grove	8,900.20
Toll Road Authority-3	4,744.89
Twin Oaks Village	3,341.17
Weston Lakes	2,406.69
First Colony	6,194.25
New Territory	8,034.64
	<u>142,565.76</u>