



ARTICLE III.  
CONSIDERATION

- 3.01 As consideration for this Agreement, County will pay to Contractor an amount not to exceed SEVENTY THOUSAND TWO-HUNDRED SEVENTY-TWO DOLLARS (\$70,272.00), payable in six (6) installments of \$11,712.00 each.
- 3.02 Contractor shall submit an invoice describing in detail the services provided prior the County's processing of any payment.
- 3.03 County will make payment to Contractor within thirty (30) calendar days after receipt of an approved invoice.

ARTICLE IV.  
TERM

- 4.01 This Agreement shall be effective upon formal approval by County and shall terminate on September 30, 2012. This Agreement may be terminated without cause prior to the expiration of the term herein at the option of either County or Contractor upon the giving of thirty (30) days written notice to the other party in the manner and form provided for herein.
- 4.02 The termination of the Agreement will be effective upon the last day of the month in which the expiration of the thirty (30) day period occurs.

ARTICLE V.  
CONTRACTOR'S RESPONSIBILITIES AND OBLIGATIONS

- 5.01 During the term of this Agreement, Contractor's obligations and/or responsibilities hereunder, in addition to others specified herein, shall include the provision of the following services: the provision of outreach services in the form of summertime tutorial, recreational and developmental programming for youth 6 to 17 years old in the low income/"at risk" ("Services").
- 5.02 Contractor shall also provide the services described in Exhibit A as they relate to an after-school computer learning program.
- 5.03 Contractor shall pay all the wages and salaries of all employees retained by Contractor, for the provision of the Services.
- 5.04 Contractor shall also be solely responsible for all program supplies necessary to provide the Services.
- 5.05 Contractor will not allow any illegal activity to take place at the site and will immediately report any and all illegal activity to law enforcement.
- 5.06 Breach of any provision of this Article shall be grounds for immediate termination of this Agreement.

ARTICLE VI.  
ASSIGNMENT

CONTRACTOR WILL NOT, IN WHOLE OR IN PART, TRANSFER, ASSIGN, ALL OR ANY PORTION, ABANDON, OR OTHERWISE DISPOSE OF ITS RIGHTS UNDER THIS AGREEMENT, WITHOUT THE PRIOR EXPRESS WRITTEN CONSENT OF COMMISSIONERS' COURT.

ARTICLE VII.  
NOTICE

- 7.01 Any notice required or permitted hereunder to be given, shall be given by registered or certified United States Mail, return receipt requested, postage prepaid, addressed to:

To County:

Fort Bend County  
301 Jackson, 7<sup>th</sup> Floor  
Richmond, Texas 77469  
Attn: County Judge  
Phone (281) 341-8608  
Fax: (281) 341-8609

To Contractor:

Eric Schenkelberg  
Group Executive Director – Fort Bend YMCA  
4433 Cartwright  
Missouri City, TX 77459  
Phone 281.499.9622  
Fax 281.281.499.6323

With Copies To:

Fort Bend County Attorney:  
301 Jackson Street, Suite 621  
Richmond, Texas 77469  
Phone: (281) 341-4555  
Fax: (281) 341-4557

- 7.02 Notice will be considered given and completed upon deposit of notice in the U.S. Mail.  
7.03 Notwithstanding anything to the contrary herein contained, County is not precluded from giving actual notice to the Contractor in any manner.  
7.04 Any change to Contractor's addresses will be in writing, signed by the Contractor, and will be delivered to the Commissioners' Court of the County.

ARTICLE VIII.  
INDEMNIFICATION

- 8.01 **CONTRACTOR EXPRESSLY AGREES TO INDEMNIFY AND HOLD COUNTY, ITS AGENTS, EMPLOYEES AND OFFICERS (THE FOREGOING ARE COLLECTIVELY REFERRED TO HEREIN AS "COUNTY"), HARMLESS FROM AND AGAINST ANY AND ALL CLAIMS, LAWSUITS AND RELATED EXPENSES IN ANY MANNER WHATSOEVER, ARISING OUT OF THE SERVICES AND ALL EVENTS AND/OR ACTIVITIES OF CONTRACTOR, ITS OFFICERS, EMPLOYEES, CONTRACTORS, REPRESENTATIVES, MEMBERS, AGENTS, GUESTS, INVITEES AND VOLUNTEERS INCIDENT TO THIS AGREEMENT.**
- 8.02 **CONTRACTOR WILL INDEMNIFY AND PROTECT THE COUNTY FROM THE ALLEGED JOINT, CONCURRENT OR SOLE NEGLIGENCE, OR OTHER FAULT OF CONTRACTOR.**

ARTICLE IX.  
CONTRACTOR IS AN INDEPENDENT CONTRACTOR

- 9.01 In the performance of work or services under this Agreement, Contractor shall be deemed an independent contractor, and any of its agents, employees, officers or volunteers performing work required hereunder shall be deemed solely as employees of Contractor, or where permitted, its subcontractors.
- 9.02 Contractor and its agents, employees, officers or volunteers shall not, by performing work pursuant to this Agreement, be deemed to be employees, agents, or servants of County and shall not be entitled to any of the privileges or benefits of County employment.

ARTICLE X.  
MISCELLANEOUS

- 10.01 Except as otherwise provided for herein, all consents, rules, and regulations as provided for herein by the County shall only be those approved or adopted by the Commissioners' Court of Fort Bend County, Texas.
- 10.02 Wherever the phrase "Commissioners' Court" is used herein, it refers to the Commissioners' Court of Fort Bend County.
- 10.03 If any provision of this Agreement is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions will nevertheless continue in full force without being impaired or invalidated in any way.
- 10.04 Headings used in this Agreement are for reference purposes only and shall not be considered in construing this Agreement.
- 10.05 No member, official, or employee of County shall be personally liable to Contractor or any successor in interest, in the event of any default or breach by County or for any amount which may become due to Contractor, its successors, or on any obligations under the terms of this Agreement.
- 10.06 This Agreement shall be governed by the laws of the State of Texas. Venue for all purposes is the County of Fort Bend, Texas.

ARTICLE XI.  
CONTRACTOR'S REPRESENTATIONS AND ACKNOWLEDGEMENTS

- 11.01 Contractor warrants and represents unto County that:
- A. Contractor is a duly organized and existing legal entity, in good standing in the state of Texas;
  - B. Contractor has full right and authority to execute, deliver and perform this Agreement;
  - C. The person executing this Agreement on behalf of Contractor was authorized to do so;
  - D. That prior to County's execution of this Agreement, Contractor will deliver to County satisfactory evidence of the person executing this Agreement's authority to execute this Agreement on behalf of Contractor;

ARTICLE XII  
ENTIRE AGREEMENT

- 12.01 This Agreement constitutes the entire Agreement of the parties on the subject matter hereof and may not be changed, modified, discharged or extended except by written

- instrument duly executed by the County, acting through its Commissioners Court, and Contractor.
- 12.02 Contractor hereby agrees that no representations or grants or rights or privileges shall be binding upon County unless expressed in writing in this Agreement.
- 12.03 Any oral representations or modifications concerning this instrument will be of no force or effect excepting a subsequent modification in writing signed by all the parties hereto.

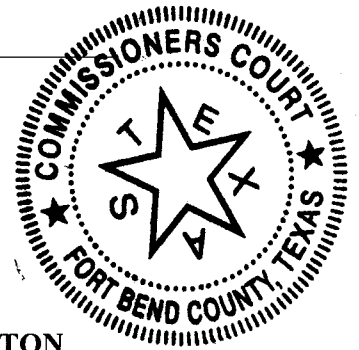
ARTICLE XIII.  
EXECUTION

IN TESTIMONY AND WITNESS OF WHICH this Agreement has been executed in duplicate originals as follows:

**FORT BEND COUNTY:**

*Robert E. Hebert*  
Robert E. Hebert, County Judge

Date: 11-22-2011



**ATTEST:**

*Dianne Wilson*  
Dianne Wilson, County Clerk

**FORT BEND YMCA, A DIVISION OF THE YMCA OF GREATER HOUSTON**

*Eric Schenkelberg*  
Eric Schenkelberg,  
Group Executive Director – Fort Bend YMCA

Date: 11-15-11

Auditor Certificate

I hereby certify that funds in the amount of \$70,272.00 are available to pay the County's obligation within the foregoing Agreement for the provision of Services.

*Ed Sturdivant*  
Ed Sturdivant, County Auditor

Exhibit A:

EXHIBIT A

FRESNO/ARCOLA AREA ADVISORY COMMITTEE  
GRANT APPLICATION

Organizational Information

Application Date: October 14, 2011

Legal Name of Organization: **YMCA of the Greater Houston Area- Fort Bend Center** Is your organization a 501(c)3? Yes  No

Director/Contact: Eric Schenkelberg

Address: 4433 Cartwright Rd. City: Missouri City State: TX Zip: 77459

Phone#: 281499962 Fax#: 2816233223 E-mail: eric.schenkelberg@ymcahouston.org

Employer ID#, or Tax ID#: -741109737

Year Founded: 1886

Organization's Fiscal Year: **Sept 1<sup>st</sup> - August 31<sup>st</sup>**

Current Annual Operating Budget: 2449538

Indicate if you have attached your Organization's most recent, completed, full-year financial and auditing records:  YES If you answered no, indicate reason: X

Attach a copy of your 501(c)3 designation.

Attach a list of your Board of Directors.

Introduction & Background Regarding Your Organization

What is your mission statement: TO PUT JUDEO-CHRISTIAN PRINCIPLES INTO PRACTICE, THROUGH PROGRAMS THAT BUILD HEALTHY SPIRIT, MIND AND BODY FOR ALL..

Describe your organization's administration. What are the responsibilities of your board, staff and volunteers? OPERATIONS OF THE YMCA AND PROGRAMS ARE THE SOLE RESPONSIBILITY OF THE EXECUTIVE DIRECTOR AND THE STAFF OF THE CENTER. THE BOARD PROVIDES THE PLANNING AND STRATEGIC VISION, ACTS AS A LIAISON TO THE COMMUNITY AND CONDUCTS THE FUNDRAISING FOR THE ORGANIZATION. ALL STAFF AND PROGRAM VOLUNTEERS REPORT TO THE EXECUTIVE DIRECTOR AND THE EXECUTIVE DIRECTOR REPORTS JOINTLY TO THE CENTER BOARD AND THE YMCA OF GREATER HOUSTON ASSOCIATION STAFF.

Briefly describe your organization's major accomplishments, current programs and activities: THE YMCA IS RECOGNIZED NATIONALLY FOR SERVING PEOPLE FOR OVER 150 YEARS THROUGH VARIOUS PROGRAMS AND ACTIVITIES. THE YMCA INVENTED BASKETBALL, VOLLEYBALL AND GROUP SWIM LESSONS. THE FORT BEND YMCA CENTER HAS BEEN SERVING FORT BEND AREA RESIDENTS FOR OVER 25 YEARS. CURRENTLY, THE FORT BEND CENTER IS SERVING OVER 12,000 FULL AND PROGRAM MEMBERS THROUGHOUT EAST FORT BEND COUNTY. IN ADDITION, WE HAVE OUTREACHED OUR SERVICES SUCCESSFULLY IN LOW INCOME, HIGH NEED AREAS LIKE FOUR CORNERS, FRESNO, MAYFIELD PARK AND STAFFORD.

Briefly describe your organization's involvement with other groups (local, state or regional): BECAUSE OF THE STRUCTURE OF THE YMCA NATIONALLY AND REGIONALLY, WE CAN TRULY SAY THAT WE BENEFIT FROM BEING BOTH A LOCAL ORGANIZATION AND A WORLD WIDE ORGANIZATION. LOCALLY, EACH YMCA INCLUDING THE FORT BEND CENTER, IS REPRESENTED BY A LOCAL BOARD MADE UP OF COMMUNITY MEMBERS. THIS LOCAL BOARD HELPS TO SET THE DIRECTION OF THE ORGANIZATION BY RECEIVING VARIOUS FORMS OF SUPPORT AND THE NAME RECOGNITION OF THE YMCA. IN ADDITION, BECAUSE OF THE NAME AND RECOGNITION OF THE YMCA, WE HAVE BEEN ABLE TO GARNER MANY PARTNERS OVER THE YEARS. OUR PARTNERS INCLUDE THE COUNTY, SCHOOL DISTRICTS LOCAL MUNICIPALITIES, OTHER NON-PROFITS AND FOR-PROFITS.

Indicate the individual/individuals who will be involved in ensuring that the plans of your project are carried out: THE PRIMARY STAFF RESPONSIBLE FOR THE IMPLEMENTATION OF THE PROGRAM WILL BE ERIC SCHENKELBERG, GROUP EXECUTIVE DIRECTOR AND KEM REDIC, PROGRAM DIRECTOR. COLLECTIVELY THEY HAVE OVER THIRTY YEARS OF PROGRAMMING EXPERIENCE. IN ADDITION TO THE STAFF, THE YMCA BOARD WILL MONITOR THE DEVELOPMENT AND IMPLEMENTATION OF THE PROGRAM. THE CURRENT CHAIR OF THE BOARD IS NAMITA ASTHANA.

What mechanisms are used by your organization to measure the success of a project:

- > ASSET DEVELOPMENT TRACKING - TRACKING THE NUMBER OF ASSET DEVELOPMENTS THAT THE YOUTH ARE SUBJECT TO AND UTILIZING.
- > PARENTAL SURVEYS - TRACKING THE SATISFACTION OF THE PROGRAM BY PARENTS.
- > YOUTH SURVEYS - DETERMINING HOW THE YOUTH LIKE THE PROGRAM AND WHAT CHANGES THEY WOULD LIKE TO SEE.
- > CHARACTER VALUES TRACKING - THE STAFF WILL TRACK THE GROWTH AND DISPLAY OF VALUES IN THE KIDS OVER THE COURSE OF THE SESSION AND YEAR.

## Grant Proposal Information

Purpose for Request  GENERAL SUPPORT: Explain: TO PROVIDE OUTREACH SERVICES IN THE FORM OF SUMMERTIME CAMP PROGRAM, RECREATIONAL AND DEVELOPMENTAL PROGRAMMING FOR 6 TO 15 YEAR OLD YOUTH IN LOW INCOME/AT RISK AREAS OF ARCOLA AND FRESNO.

Type of Project:SUMMER OUTREACH PROGRAM  
2012

Start Date of Project: June,

Amount of funding\$ 35000.00 Provide a detail breakdown of the cost: NOTE - TOTAL  
PROJECT BUDGET IS \$71,357 - SEE ATTACHED BUDGET

Geographic scope of area that will be serviced by this project/program:ARCOLA/FRESNO, TX

Briefly describe the project/program:AS WITH THE LAST FEW YEARS, THE PROGRAM WILL  
PROVIDE A SAFE AND FUN ALTERNATIVE FOR AREA YOUTH FOR THE 11 WEEKS  
DURING THE SUMMER. IN ADDITION TO FACILITATING THE SUMMER BREAKFAST AND  
LUNCH PROGRAMS (8 WEEKS FEDERAL FUNDED & 3 WEEKS PROGRAM FUNDED),  
OUR STAFF WILL ENGAGE THE YOUTH IN GAMES, ARTS & CRAFTS, SPORTS, LEARN  
TO SWIM PROGRAM AND LEARNING ENHANGEMENT ACTIVITIES. ALSO, AT LEAST 8  
FIELD TRIPS OR SPECIAL EVENT DAYS WILL BE CONDUCTED THROUGH THE SUMMER.  
THE PROGRAM WILL RUN MONDAY THROUGH FRIDAY FROM 8AM TO 4PM AND WILL  
BE HELD AT THE MUSTANG PARK FACILITY IN FRESNO, TX. AS IN THE PAST TWO  
YEARS, WE WILL BE ADDING A HEALTH AND WELLNESS COMPONENT TO THE  
PROGRAM THROUGH OUR ALREADY ESTABLISHED C.A.T.C.H. PROGRAM  
(COORDINATED APPROACH TO CHILDHOOD HEALTH). THE SUMMER PROGRAM WILL  
ALSO INCLUDE WATER SAFETY TRAINING FOR EACH CHILD AT THE FORT BEND YMCA  
POOL.

Is this project/program a new or ongoing part of your organization: New  Ongoing

Briefly describe the reason why you decided to pursue this project/program:THE PROGRAM  
HAS BEEN A CONTINUED SUCCESS FOR THE COMMUNITY IN SERVING THE NEEDS OF  
LOCAL FAMILIES. WE WANT TO CONTINUE TO PROVIDE A SAFE, NURTURING AND FUN  
ENVIRONMENT DURING THE SUMMER MONTHS FOR ARCOLA/FRESNO AREA YOUTH.

Describe your plans for future fundraising: EACH YEAR THE FORT BEND FAMILY YMCA  
CONDUCTS A PARTNERS FUNDRAISING CAMPAIGN. A PERCENTAGE OF THE MONEY  
RAISED IN FUTURE CAMPAIGNS WILL GO TOWARDS OPERATING THIS PROGRAM. IN  
ADDITION, WE WILL START TO LOOK AT OTHER GRANTS AND AWARDS TO OFF-SET  
THE FUTURE COSTS OF THE PROGRAM.

What are the goals, objectives and strategies that were involved in making this request?  
(Describe your specific activities/strategies using a timeline over the course of this request.  
What changes, benefits or impact do you expect from the participants of this program/project?  
Your response will need to include the approximate number of participants that could be  
assisted.)

OVERALL OUTREACH PROGRAM PURPOSE: TO PROVIDE OUTREACH SERVICES IN  
THE FORM OF SUMMERTIME CAMP PROGRAM, RECREATIONAL AND DEVELOPMENTAL  
PROGRAMMING FOR 6 TO 15 YEAR OLD YOUTH IN LOW INCOME/"AT RISK" AREAS OF  
ARCOLA AND FRESNO.

OVERALL GOAL: TO INCREASE THE NUMBER OF DEVELOPMENTAL ASSETS IN THE  
KIDS OF THE TARGETED AREA IN ORDER TO PREPARE THEM FOR BETTER AND MORE  
PRODUCTIVE LIVES.

PROGRAM GOALS AND OBJECTIVES

- > TO PROVIDE A FUN, SAFE AND ACTIVE PROGRAMS FOR BOYS AND GIRLS IN THE LOW-INCOME/HIGH RISK AREAS OF EAST FORT BEND COUNTY.
- > TO PROVIDE EDUCATIONAL EXPERIENCES TO MOTIVATE PARTICIPANTS TO IMPROVE THEIR SCHOOL PERFORMANCE AND READING SKILLS.
- > TO SUPPORT THE OVERALL HEALTH AND WELL-BEING OF THE YOUTH BY PROVIDING DAILY HEALTHY BREAKFASTS, LUNCHEAS AND SNACKS.
- > TEACH VALUE SYSTEMS EMPHASIZING THE YMCA'S CORE VALUES: HONESTY, RESPECT, RESPONSIBILITY, CARING AND FAITH.
- > ENGAGE THE YOUTH DAILY IN PHYSICAL ACTIVITIES AND NUTRITION EDUCATION TO REDUCE CHILDHOOD OBESITY IN THE TARGET YOUTH.
- > TEACH SKILLS AND RULES OF TEAM SPORTS AND OTHER GAMES, PROVIDING OPPORTUNITIES FOR FITNESS AND LEADERSHIP DEVELOPMENT.
- > TO PROVIDE A SAFE AND CARING ATMOSPHERE FOR YOUTH THAT WOULD NORMALLY BE ON THE STREETS OR HOME ALONE.
- > TO BRING THE NAME AND SERVICES OF THE YMCA TO YOUTH THAT WOULD NORMALLY NOT HAVE THE CONTACT OR TRANSPORTATION TO ENJOY THE YMCA.
- > TO ENLIST VOLUNTEER AND PARENTAL SUPPORT FROM THE COMMUNITIES TO CARRY OUT AND PROMOTE THE PROGRAM.
- > TO COLLABORATE WITH CHURCHES, NON-PROFITS, BUSINESSES AND GOVERNMENT IN THE LONG TERM DEVELOPMENT OF THE PROGRAMS.
- > TO MONITOR AND INCREASE THE NUMBER OF DEVELOPMENTAL ASSETS IN THE YOUTH OF THE OUTREACH PROGRAM, AGES 6- 18 YEARS.

PROGRAM OUTCOMES

OVER THE PERIOD OF THE GRANT REQUEST WE EXPECT TO INTRODUCE MORE OF THE DEVELOPMENTAL ASSETS. THE SEARCH INSTITUTE'S STUDY SHOWS THAT FOR EVERY ASSET THAT IS INTRODUCED TO A YOUTH, YOU INCREASE THE CHANCES OF THE YOUTH DEVELOPING INTO A STRONG AND CONTRIBUTING MEMBER OF SOCIETY. WE ANTICIPATE TO CONTINUE DEVELOPING THE ASSETS THAT WERE ESTABLISHED IN PAST SUMMERS AND GROW UPON THE NUMBER OF NEW ASSETS IN FUTURE SUMMER PROGRAMS.

Do you have any other funding sources for this project?  YES If yes, from whom, and how much? IN SEPTEMBER OF 2011, THE FORT BEND YMCA RECEIVED \$60,000 FROM THE GEORGE FOUNDATION FOR THE YMCA'S THREE OUTREACH SITES. AT LEAST \$20,000 OF THIS GRANT WILL GO TO OFFSET THE COST OF THE ARCOLA/FRESNO SUMMER PROGRAM. THE REMAINDER WILL HOPEFULLY BE RAISED IN OUR ANNUAL PARTNERS CAMPAIGN IN FEBRUARY OF 2012.

# FRESNO/ARCOLA AREA ADVISORY COMMITTEE GRANT APPLICATION

## Organizational Information

Application Date: October 14, 2011

Legal Name of Organization: **YMCA of the Greater Houston Area- Fort Bend Center** Is your organization a 501(c) ? Yes  No

Director/Contact: Eric Schenkelberg

Address: 4433 Cartwright Rd. City: Missouri City State: TX Zip: 77459

Phone#: 281499962 Fax#: 2816233223 E-mail: eric.schenkelberg@ymcahouston.org

Employer ID#, or Tax ID#: -741109737

Year Founded: 1886

Organization's Fiscal Year: **Sept 1<sup>st</sup> - August 31<sup>st</sup>**

Current Annual Operating Budget: 2449538

Indicate if you have attached your Organization's most recent, completed, full-year financial and auditing records:  YES If you answered no, indicate reason: X

Attach a copy of your 501(c) designation.

Attach a list of your Board of Directors.

## Introduction & Background Regarding Your Organization

What is your mission statement: TO PUT JUDEO-CHRISTIAN PRINCIPLES INTO PRACTICE, THROUGH PROGRAMS THAT BUILD HEALTHY SPIRIT, MIND AND BODY FOR ALL..

Describe your organization's administration. What are the responsibilities of your board, staff and volunteers? OPERATIONS OF THE YMCA AND PROGRAMS ARE THE SOLE RESPONSIBILITY OF THE EXECUTIVE DIRECTOR AND THE STAFF OF THE CENTER. THE BOARD PROVIDES THE PLANNING AND STRATEGIC VISION, ACTS AS A LIAISON TO THE COMMUNITY AND CONDUCTS THE FUNDRAISING FOR THE ORGANIZATION. ALL STAFF AND PROGRAM VOLUNTEERS REPORT TO THE EXECUTIVE DIRECTOR AND THE EXECUTIVE DIRECTOR REPORTS JOINTLY TO THE CENTER BOARD AND THE YMCA OF GREATER HOUSTON ASSOCIATION STAFF.

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Briefly describe your organization's major accomplishments, current programs and activities: THE YMCA IS RECOGNIZED NATIONALLY FOR SERVING PEOPLE FOR OVER 150 YEARS THROUGH VARIOUS PROGRAMS AND ACTIVITIES. THE YMCA INVENTED BASKETBALL, VOLLEYBALL AND GROUP SWIM LESSONS. THE FORT BEND YMCA CENTER HAS BEEN SERVING FORT BEND AREA RESIDENTS FOR OVER 25 YEARS. CURRENTLY, THE FORT BEND CENTER IS SERVING OVER 12,000 FULL AND PROGRAM MEMBERS THROUGHOUT EAST FORT BEND COUNTY. IN ADDITION, WE HAVE OUTREACHED OUR SERVICES SUCCESSFULLY IN LOW INCOME, HIGH NEED AREAS LIKE FOUR CORNERS, FRESNO, MAYFIELD PARK AND STAFFORD.

Briefly describe your organization's involvement with other groups (local, state or regional): BECAUSE OF THE STRUCTURE OF THE YMCA NATIONALLY AND REGIONALLY, WE CAN TRULY SAY THAT WE BENEFIT FROM BEING BOTH A LOCAL ORGANIZATION AND A WORLD WIDE ORGANIZATION. LOCALLY, EACH YMCA INCLUDING THE FORT BEND CENTER, IS REPRESENTED BY A LOCAL BOARD MADE UP OF COMMUNITY MEMBERS. THIS LOCAL BOARD HELPS TO SET THE DIRECTION OF THE ORGANIZATION BY RECEIVING VARIOUS FORMS OF SUPPORT AND THE NAME RECOGNITION OF THE YMCA. IN ADDITION, BECAUSE OF THE NAME AND RECOGNITION OF THE YMCA, WE HAVE BEEN ABLE TO GARNER MANY PARTNERS OVER THE YEARS. OUR PARTNERS INCLUDE THE COUNTY, SCHOOL DISTRICTS LOCAL MUNICIPALITIES, OTHER NON-PROFITS AND FOR-PROFITS.

Indicate the individual/individuals who will be involved in ensuring that the plans of your project are carried out: THE PRIMARY STAFF RESPONSIBLE FOR THE IMPLEMENTATION OF THE PROGRAM WILL BE ERIC SCHENKELBERG, GROUP EXECUTIVE DIRECTOR AND KEM REDIC, PROGRAM DIRECTOR. COLLECTIVELY THEY HAVE OVER THIRTY YEARS OF PROGRAMMING EXPERIENCE. IN ADDITION TO THE STAFF, THE YMCA BOARD WILL MONITOR THE DEVELOPMENT AND IMPLEMENTATION OF THE PROGRAM. THE CURRENT CHAIR OF THE BOARD IS NAMITA ASTHANA.

What mechanisms are used by your organization to measure the success of a project:

- > ASSET DEVELOPMENT TRACKING - TRACKING THE NUMBER OF ASSET DEVELOPMENTS THAT THE YOUTH ARE SUBJECTED TO AND UTILIZING.
- > PARENTAL SURVEYS - TRACKING THE SATISFACTION OF THE PROGRAM BY PARENTS.
- > YOUTH SURVEYS - DETERMINING HOW THE YOUTH LIKE THE PROGRAM AND WHAT CHANGES THEY WOULD LIKE TO SEE.
- > CHARACTER VALUES TRACKING - THE STAFF WILL TRACK THE GROWTH AND DISPLAY OF VALUES IN THE KIDS OVER THE COURSE OF THE SESSION AND YEAR.

## **Grant Proposal Information**

Purpose for Request  GENERAL SUPPORT: Explain: TO SUPPORT THE YMCA'S EFFORTS IN PROVIDING EDUCATIONAL AND COMPUTER TUTORIALS TO SUPPORT EDUCATIONAL ACHIEVEMENT AFTER SCHOOL AND TO REDUCE THE SUMMER

LEARNING LOSSES. IN ADDITION, TO PROVIDE PROGRAMMING TO ENHANCE CHARACTER AND LIFE SKILLS IN THE TARGETED YOUTH.

Type of Project: DEVELOPMENTAL AND COMPUTER PROGRAM  
Project: January, 2012

Start Date of

Amount of funding \$ 35272.00 Provide a detail breakdown of the cost: - SEE ATTACHED BUDGET

Geographic scope of area that will be serviced by this project/program: ARCOLA/FRESNO, TX

Briefly describe the project/program: THE DEVELOPMENTAL AND COMPUTER PROGRAM AT MUSTANG PARK IS FOCUSED ON PROVIDING PROFESSIONAL INSTRUCTION, HOMEWORK ASSISTANCE, SOCIAL/CHARACTER DEVELOPMENT, HEALTHY LIVING HABITS AND TUTORIALS AFTER SCHOOL AND IN THE SUMMER TO THE YOUTH OF ARCOLA AND FRESNO. THE PROGRAM UTILIZES EXPERIENCED TEACHERS THAT CAN PROVIDE PROFESSIONAL SUPPORT FOR HOMEWORK ASSISTANCE AND IMPLEMENT A CURRICULUM THAT WILL ENHANCE THE EDUCATIONAL, DEVELOPMENTAL AND COMPUTER SKILLS OF THE TARGETED YOUTH. THE PROJECT WILL RUN FOUR DAYS A WEEK, 3 HOURS PER DAY DURING THE SCHOOL YEAR STARTING IN JANUARY. THE PROGRAM WILL ALSO PROVIDE PROGRAMMING, EDUCATIONAL AND TUTORIAL ENHANCEMENTS FOR THE YOUTH OF THE YMCA SUMMER CAMP PROGRAM FOR THREE HOURS PER DAY, FOUR DAYS PER WEEK DURING JUNE AND JULY. IN TOTAL, THE PROGRAM WILL RUN FOR 26 WEEKS.

Is this project/program a new or ongoing part of your organization: New  Ongoing

Briefly describe the reason why you decided to pursue this project/program: IN COUNTY WIDE ASSESSMENTS, THE YOUTH OF THE ARCOLA AND FRESNO COMMUNITIES HAVE EXPERIENCED LOWER THAN AVERAGE EDUCATIONAL AND ACHIEVEMENT SUCCESS COMPARED TO OTHER YOUTH ACROSS THE COUNTY. THE CONTINUATION OF THIS PROJECT PROVIDES A PROVEN CURRICULUM THAT FOCUSES ON DEVELOPING THE EDUCATIONAL, SOCIAL, PHYSICAL AND DEVELOPMENTAL SKILLS OF THE TARGETED YOUTH.

Describe your plans for future fundraising: THE VOLUNTEERS AND STAFF ARE CONTINUALLY DEVELOPING AND GROWING THE ANNUAL PARTNERS FUNDRAISING CAMPAIGN. JUST OVER THE LAST 10 YEARS, THE CAMPAIGN HAS GROWN OVER 100%. IN ADDITION, THE STAFF AND VOLUNTEERS ARE WORKING ON EXPANDING PUBLIC AND PRIVATE FOUNDATION SUPPORT. ANOTHER WAY WE LOOK TO ENSURE THE FUTURE OF THE PROGRAM IS THROUGH THE DEVELOPMENT AND ENHANCEMENT OF PARTNERSHIPS THAT CAN HELP REDUCE THE FINANCIAL NEEDS OF THE PROGRAM.

What are the goals, objectives and strategies that were involved in making this request? (Describe your specific activities/strategies using a timeline over the course of this request. What changes, benefits or impact do you expect from the participants of this program/project? Your response will need to include the approximate number of participants that could be assisted.)

OVERALL GOAL: TO INCREASE THE NUMBER OF DEVELOPMENTAL ASSETS IN THE KIDS OF THE TARGETED AREA IN ORDER TO PREPARE THEM FOR BETTER AND MORE PRODUCTIVE LIVES.

PARTICIPANT IMPACT GOAL - SERVE 30 KIDS PER DAY AND/OR AN UNDUPLICATED GOAL NUMBER OF 90 KIDS THROUGHOUT THE YEAR.

PROGRAM GOALS AND OBJECTIVES

- 1) ACADEMIC ENHANCEMENT - TO PROVIDE EDUCATIONAL EXPERIENCES AND SUPPORT TO MOTIVATE PARTICIPANTS TO ENHANCE THEIR ACADEMIC ACHIEVEMENT.
- 2) HEALTH & WELLNESS - TO SUPPORT THE OVERALL HEALTH AND WELL-BEING OF THE YOUTH THROUGH NUTRITIONAL AND FITNESS EDUCATION, WITH THE GOAL OF IMPROVING YOUTH BMI (BODY MASS INDEX) AND REDUCING THE CHANCES OF CHILDHOOD OR ADULT OBESITY.
- 3) CHARACTER DEVELOPMENT - TEACH VALUE SYSTEMS EMPHASIZING THE YMCA'S CORE VALUES: HONESTY, RESPECT, RESPONSIBILITY, CARING AND FAITH.
- 4) CIVIC/COMMUNITY AWARENESS - IN ADDITION TO BEING EDUCATED ON THE IMPORTANCE OF CIVIC ENGAGEMENT, YOUTH WILL ALSO TAKE PART IN VOLUNTEER PROJECTS TO IMPROVE THEIR COMMUNITY.
- 5) ASSET DEVELOPMENT - TO MONITOR AND INCREASE THE NUMBDER OF DEVELOPMENTAL ASSETS IN THE YOUTH OF THE OUTREACH PROGRAM, AGES 6- 18 YEARS.
- 6) PREVENTION - TO TEACH HEALTHY AND PRODUCTIVE LIVING HABITS TO REDUCE THE CHANCES OF THE YOUTH PARTICIPATING IN FUTURE HIGH RISK ACTIVITIES AND TO MAKE POSITIVE LIFE CHOICES.
- 7) COMPUTER SKILLS - TO TEACH THE PROPER USE OF COMPUTERS AND SOFTWARE IN ORDER TO IMPROVE THE STUDENT'S CHANCES OF ACADEMIC AND EMPLOYMENT SUCCESS IN THE FUTURE.

Do you have any other funding sources for this project?  NO If yes, from whom, and how much?

Arcola/Fresno Developmental Computer Lab Program 2012

**REVENUES**

Grant Request	\$35,272
<b>Total Direct Revenue</b>	<b>\$35,272</b>

**EXPENSES**

Program Coordinator (5 Hr.s/Wk)(S25/Hr.)(26 Weeks)	(\$3,250)
Program Teachers (2 Teachers)(S25/Hr)(4Hr/Day)(4 Days/Wk)(26 Weeks)	(\$20,800)
FICA (\$24,050)(7.65%)	(\$1,840)
Unemp. Ins. (\$24,050)(.8%)	(\$192)
Workmen's Comp. (\$24,050)(4%)	(\$962)
Background Checks (3 Staff)(S35/Check)	(\$105)
Program Supplies (Paper, Printing Supplies, Tutorial & Curriculum Workbooks & Software, Staff Shirts, Pens, Etc.) (30 Kids x S2/Wk/Child)(26 Weeks)	(\$1,560)
Program Equipment (Hardware Replacement & Repairs)	(\$1,500)
Program Incentives & Activities (Awards, Certificates, End of Year Recognition, "Fun-Day" Events)(S30/Wk)(26 Weeks)	(\$780)
Staff Training (3 Staff)(S25/Hr.)(3 Hours)	(\$225)
Administrative & Association Support (Insurance & Admin) 13%	(\$4,058)
<b>Total Direct Expenses</b>	<b>(\$35,272)</b>
 <b>Program Net</b>	 <b>\$0</b>