

26

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2012

On this the 11th day of October 2011, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 20, 2011, the Court heard and approved the budget for the year 2012 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Sheriff - Bailiffs Accounting Unit: 100512101

TRANSFER TO: Sheriff - Bailiffs

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries & Labor	100512101-61000	\$ 293,048
Longevity	100512101-61400	\$ 4,070
Payroll Taxes	100512101-62000	\$ 22,730
Retirement	100512101-62100	\$ 33,040
Insurance - Group	100512101-62200	\$ 59,400
WC/Unemployment	100512101-62300	\$ 3,565
Fees	100512101-63000	\$ 17,588
Travel	100512101-63200	\$ 6,790
Office Supplies	100512101-63500	\$ 400
Operating Supplies	100512101-63600	\$ 3,079
Property & Equipment	100512101-64000	\$ 1,100
TOTAL TRANSFERRED TO:		\$ 444,810

TRANSFER FROM: Sheriff - Courthouse Security

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries & Labor	100512102-61000	\$ 293,048
Longevity	100512102-61400	\$ 4,070
Payroll Taxes	100512102-62000	\$ 22,730
Retirement	100512102-62100	\$ 33,040
Insurance - Group	100512102-62200	\$ 59,400
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TOTAL TRANSFERRED FROM:		\$ 444,810

EXPLANATION: This action consolidates the Courthouse Security budget with the Bailiff budget. The Sheriff's Office considers the Bailiffs as part of Courthouse Security since the bailiffs secure the corridors and serve as rovers when court is not in session.

Department Head: *Patricia Little* Date: 10-4-11

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND
BY: *Robert E. Hebert*
Robert E. Hebert, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer