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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2012

On this the 4 day of October 2011, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 23, 2008, the Court heard and approved the budget for the year 2009 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Narcotics Task Force - State Dept. #: 305 560 114

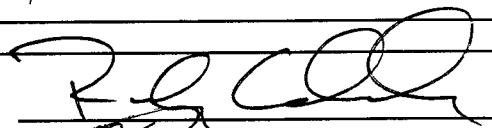
TRANSFER TO:

LINE-ITEM NAME	LINE-ITEM NUMBER	AMOUNT
Capital Acquisitions	64500	\$ 21,000
TOTAL TRANSFERRED TO:		\$ 21,000


TRANSFER FROM:

LINE-ITEM NAME	LINE-ITEM NUMBER	AMOUNT
Contingency	66500	\$ 21,000
TOTAL TRANSFERRED FROM:		\$ 21,000

EXPLANATION: Telephone system at new Narcotics office - per quote from Charles King.

Department Head:  Date: 9-27-11

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND
BY: 
Robert E. Hebert, County Judge



Jeff Dixon, Account Executive
 2000 West Sam Houston Pkwy South
 9th Floor
 Houston, Texas 77042
 713.881.5353 Customer Service 713.881.5333 Fax
 713.881.7420 Direct Number 713.881.7320 Direct Fax



**Terms and Conditions of DataVox
 DIR Contract apply to this quote;
 Valid for 30 days.**

Bill To:

Fort Bend County
 Information Technology
 500 Liberty Street
 Richmond, TX 77469
 Attn.: Charles King
 Tel 281/341-4584

Ship To:

Fort Bend County
 Information Technology
 500 Liberty Street
 Richmond, TX 77469
 Attn.: Charles King
 Tel 281/341-4584

Qty	Item Number	Item Description	Unit Price	Extended Price
Avaya Gateway (DIR-SDD-1513):				
1	700476393	G430 MEDIA GATEWAY NON-GSA	\$ 858.75	\$ 858.75
1	405362641	PWR CORD USA	\$ 11.45	\$ 11.45
1	700466618	MM714B ANLG 4+4 MEDIA MOD - NON GSA	\$ 572.50	\$ 572.50
1	700406267	S8300/S8400 CD/DVD ROM DRIVE RHS	\$ 200.38	\$ 200.38
1	700463532	S8300D SERVER - NON GSA	\$ 2,061.00	\$ 2,061.00
1	700463482	FACILITY TEST CP TN71DP - NON GSA	\$ 1,293.85	\$ 1,293.85
1	700500929	AVAYA AURATM SYSTEM PLTFRM 6.0.3 DVD	\$ 28.63	\$ 28.63
1	700500961	AVAYA AURATM R6.0.1 MEDIA DVD	\$ 28.63	\$ 28.63
11	700480585	9608 IP PHONE	\$ 171.18	\$ 1,882.98
11	700383326	96XX RPLCMNT LINE CORD	\$ 6.54	\$ 71.94
Cisco PoE Switch (DIR-SDD-1374):				
1	WS-C3560X-24P-S	Catalyst 3560X 24 Port PoE IP Base	\$ 2,830.50	\$ 2,830.50
1	C3560X-24-IOS-S-E	C3560X-24 IP Base to IP Services factory IOS Upgrade	\$ 2,220.00	\$ 2,220.00
1	C3KX-NM-1G	Catalyst 3K-X 1G Network Module option PID	\$ 277.50	\$ 277.50
1	CAB-3KX-AC	AC Power Cord for Catalyst 3K-X (North America)	\$ -	\$ -
1	S356XVK9T-12255SE	CAT 3560X IOS UNIVERSAL WITH WEB BASED DEV MGR	\$ -	\$ -
1	C3KX-PWR-715WAC	Catalyst 3K-X 715W AC Power Supply	\$ -	\$ -
1	CON-SNT-3560X2PS	SMARTNET 8X5XNBD Catalyst 3560X 24 Port PoE IP Base	\$ 381.88	\$ 381.88
UPS System:				
1	700434798	UPS ENVIRONMENTAL PROBE	\$ 148.79	\$ 148.79
1	700465305	PW9130 1500 120V RACK W /SNMP CARD	\$ 1,706.12	\$ 1,706.12
1	700465461	9130 1500 VA EXTENDED BATTERY MODULE	\$ 816.68	\$ 816.68
1	700465503	9130 BDM FOR 700-1500VA RCK MNT 120V	\$ 474.97	\$ 474.97
1	DV-PROSERVICES	DATAVOX PROFESSIONAL SERVICES (for installation/programming)	\$ 4,200.00	\$ 4,200.00
Agreed Purchase Price (excluding sales tax)				\$ 20,066.55

Buyer's Name & Title (Print or Type)

 Buyer's Signature

 Date

Jeff Dixon
 Sales Representative

 Authorized By
 September 2, 2011

 Date