

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2012

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On this the 4th day of October 2011, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on **September 20, 2011**, the Court heard and approved the budget for the year 2012 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Capital Outlay Accounting Unit: 100685100


TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
SO Emergency Power Upgrade	P685-11JAILGENE-23600	\$ 282,857
Barbara Jordan Community	P687-12BARBJORD-23600	25,000
IT Network Infrastructure	P685GF-09PHONEUP-22100	1,000,000
US59 Landscaping	P687-12FM762LAN - 31000	130,000
Right of Way	P685-11ROWPURCH-32000	3,500,000
Parks Taylor House	P687-09TAYHOUSE-31100	15,000
TOTAL TRANSFERRED TO:		\$ 4,952,857


TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Capital Outlay	GL: 100685100-64600	4,952,857
TOTAL TRANSFERRED FROM:		\$ 4,952,857 ✓

EXPLANATION: To allocate CIP funds for FY2012.

Department Head:  Date: 9/25/11

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND
BY: 
Robert E. Hebert, County Judge

X	GL Transfer
X	AC Transfer