

27b

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2011

On this the 6th day of September 2011, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 21, 2010, the Court heard and approved the budget for the year 2011 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Juvenile Truancy Court Accounting Unit: 100575107

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries	61000	\$ 3,992
Payroll Taxes	62000	\$ 305
Retirement	62100	\$ 433
WC/Unemployment	62300	\$ 48
TOTAL TRANSFERRED TO:		\$ 4,778

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Non-Dept. Contingency	100409100-66500	\$ 4,778
TOTAL TRANSFERRED FROM:		\$ 4,778

EXPLANATION: A Magistrate and Clerk need to be hired early to allow the Truancy Court to be operational October 1, 2011. The full funding for all personnel needed for the new Truancy Court is included in the FY2012 Proposed Budget.

Department Head: *Samela Hubbs* Date: 8/31/11

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND
BY: *Robert E. Hebert*
Robert E. Hebert, County Judge

GL Transfer
 AC Transfer

Naenda L. Kirkman #1200