

FORT BEND COUNTY SHERIFF'S OFFICE

STAFFING REQUEST FY2011-2012



Commissioners Court: June 28, 2011

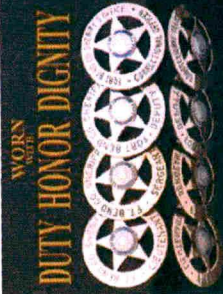


Fort Bend County Sheriff's Office

Staffing Request FY2011-2012

Milton Wright,
Sheriff

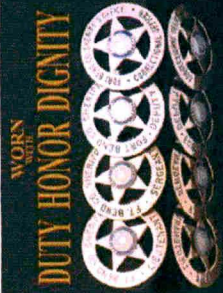
Craig Brady,
Chief Deputy



Requested Staffing Changes



- New Positions and Relief Factor for Courthouse Security Division (7)
(Exhibit A and Exhibit B)
- New Positions and Relief Factor for Detention Division at Justice Center (3)
(Exhibit C)
- Previously Approved Staffing for Detention Division at Jail (10)
(Exhibit D and Exhibit E)

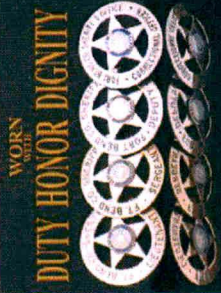


Courthouse Security Current



- 20 Post Positions
(4 metal detectors / 16 bailiffs)
- 3 Rovers
- 3 Supervisors
(1 Lieutenant and 2 Sergeants)
- 0 Relief Factor

(See Exhibit A)



Courthouse Security Requested



New Positions at Justice Center include:

1 - **Metal Detector**

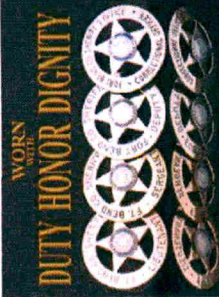
1 - **Security Desk**

1 - **Metal Detector/Crowd Control**

4 - **Relief Factor**

- **22 Post Positions**
(20 existing + 1 **metal detector** and 1 security desk)
- **4 Rovers**
(3 existing + 1 rover: metal detector/crowd control)
- **3 Supervisors** (existing)
- **4 Relief Factor** (1.17 relief)
(Exhibit B)
- These added positions allow for each Post Position to be filled and a relief to allow supervisors to supervise

(See Exhibit A and B)



Detention Division at Justice Center Requested



- Three positions previously approved but were cut prior to coming online due to decreased inmate population (Exhibit D)

• 3 Correctional Officers

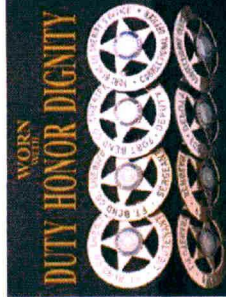
(1 **Security Control**, 1 Supervision/escorting of Inmates, and 1 Relief/Supervision when >48)

- Correctional Officers must be present while courthouse holding cells are occupied to meet Texas Commission on Jail Standards requirements

(See Exhibit C)

New Detention Positions at Justice Center include:

- 1 - **Security Control**
- 1 - Supervision/escorting of Inmates
- 1 - Relief Factor

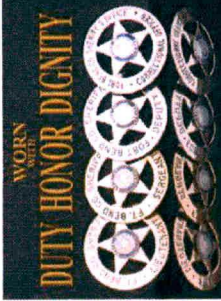


Detention Division at Jail Current



- Current inmate population requires 46 positions to be staffed on each shift
- With 46 positions staffed on each shift we are able to supervise 1025 inmates
- Currently only have staff trained for 43 on night shift
- Ten (10) currently in training and five (5) open positions

(See Exhibit E)



Detention Division at Jail Requested



- On June 12, 2011 our count was 995 inmates
 - Ten (10) currently approved Correctional Officer and scheduled to be cut in FY2012
 - When counts start to get closer to 1050 the five (5) previously approved positions will be required
 - With all previously approved positions we will still be able to supervise 1119 inmates
- (See Exhibit D and Exhibit E)

Thank You



Milton Wright,
Sheriff

Craig Brady,
Chief Deputy



MILTON WRIGHT
Sheriff

SHERIFF'S OFFICE
Fort Bend County, Texas

EXHIBIT A

(281) 341-4700
Fax (281) 341-4701

To: Commissioners Court
From: Major Leach *J. A. L.*
Date: June 28, 2011
Ref: Staffing Request FY2011-2012
Cc: Sheriff Wright

Currently, the existing court house requires twenty (20) deputies to maintain all post positions and three (3) deputies to perform rover duties to effectively maintain the safety and security of the court house. At this time, the court house does not have a shift relief factor; therefore the Supervisors have been assuming this responsibility.

The Court House Security Division is currently comprised of sixteen (16) bailiffs, four (4) metal detector operators, three (3) rovers, and three (3) supervisors.

This division consists of three sections:

1. **Post positions** – Responsible for daily operations to their assigned stations.
Example: Bailiffs and metal detector operators
2. **Rover Positions** – Responsible for covering posts, responding to panic alarms and emergencies, crowd control in lobby on large docket days, help tending to a court room with a high profile case and additional responsibilities as described below.
3. **Supervisors** – Responsible for daily operations, supervising all deputies assigned to the court house, respond and take action on all emergency situations within the court house perimeter.
 - The supervisors currently help maintain rover duties, additional coverage in high profile cases and relief when post deputies are out for any reason. While supervisors are assisting with these duties they are unable to keep up with their administrative duties.

The current court house rover responsibilities:

1. Covering courts with in-custody defendants (Required 2 deputies - assigned bailiff + rover)

2. Covering security for high profile or high risk court proceedings (multiple deputies needed depending on case, but at least 2)
3. Assist with booking paperwork for new arrests
4. Visiting Judge (Bailiff needed when there is a visiting judge not substituting for another judge)
5. Crowd control in lobby for security during large dockets
6. Responding to panic alarms and public safety needs
7. Relief for metal detector deputy for restroom breaks and lunch
8. Staying after hours with courts that have in-custody defendants or high profile cases
9. Covering post positions when deputy assigned is on vacation
10. Covering post positions when deputy assigned is Sick/FMLA
11. Covering post positions when deputy assigned is in training
12. Relieving Bailiffs for lunch when courts do not break
13. Logging in evidence from completed trials to the courthouse evidence safe
14. Preparing and organizing plans for special need jurors and sequestered juries
15. Security for Commissioners Court in William B. Travis building after Justice Center is opened.

Due to the current growth, additional posts in the new facility, and increased court dockets seven additional positions are required in the new Justice Center.

New Justice Center positions:

1. One Metal Detector Operator due to adding another metal detector
2. One Security Desk Deputy
3. One Metal Detector Operator/Crowd Control Deputy

To sufficiently secure the Justice Center and maintain relief for Deputies needing time off a shift relief factor has been calculated. The shift relief factor is based on the number of working days in a calendar year, the amount of vacation time accumulated throughout the year, the amount of sick leave allowed in a calendar year, minimum training hours for a deputy per TCLEOSE training cycle, and other time off. The calculated shift relief factor is 1.17. (Refer to Shift Relief Factor worksheet)

Current Staff

20 Post positions

3 Rovers

Staff needed for new Justice Center

2 - Post positions (1 Metal Detector Operator and 1 Security Desk Deputy)

1 - Metal Detector Operator/Crowd Control Deputy

4 - Shift Relief Factor

Mandatory Positions for new Justice Center**Level of Peace Officer License****District Courts**

240 th Judge Culver – Deputy John Gutierrez	Basic
268 th Judge Elliott – Deputy David Lopez	Basic
328 th Judge Pope – Deputy Rudy Parisi	Master
328 th Judge Armatys – Deputy Roger Thomson	Basic
387 th Judge Kern – Deputy Eddie Powell	Basic
387 th Judge Mullinix – Deputy Kendrick Randon	Basic
400 th Judge Vacek – Deputy Scott Rodriguez	Basic
434 th Judge Shoemake – Deputy Noel Gonzalez	Basic
Associate District Court Judge Ruiz – Deputy Collin Stroman	Basic
Attorney General Court Judge Williams – Deputy Rachel Hernandez	Basic

County Courts

County Court #1 Judge Childers – Deputy Jacob Willson	Basic
County Court #2 Judge McMeans – Deputy Chris Garcia	Intermediate
County Court #3 Judge Lowery – Deputy Daniel Limas	Advanced
County Court #4 Judge Bielstein – Deputy Dale Kelley	Master
Associate County Court Judge Kennedy – Deputy Tommy Rogers	Advanced
Sanctions Court Judge Sears – Deputy Mike Muskiet	Advanced

Metal Detectors/Crowd Control

Deputy Nelson Farr	Basic
Deputy Robert Garza	Advanced
Deputy Cheryl Neill	Basic
Deputy James Harkless	Basic
*New Position	
*New Position	

Security Desk

*New Position

Rovers

Deputy Kenny Nipps	Basic
Deputy Rafe Rodriguez	Basic
Deputy Cassius Lott	Basic

Shift Relief

*New Position
*New Position
*New Position
*New Position

Supervisors

Lieutenant Yolanda Elliott	Master
Sergeant Eric Stankus	Advanced
Sergeant Rodney Rodriguez	Advanced

Shift Relief Factor**FACILITY:** Fort Bend County Justice Center**DATE:** June 15, 2011**SHIFTS:** 8-Hour**DAYS ON/OFF:** 5 ON / 2 OFF

	Days		Hours
1. Number of Work Days	<u>260</u>	(A)	<u>2080</u>
2. Number of Vacation Days	<u>11</u>	(B)	<u>88</u>
3. Number of Sick Days	<u>8</u>	(C)	<u>64</u>
4. Number of Other Days Off (Emergency, Military, Bereavement, Unexcused Absence, Disciplinary, Special Assignment)	<u>5</u>	(D)	<u>40</u>
5. Number of Training Days:	<u>3</u>	(E)	<u>24</u>
6. Number of Holidays	<u>12</u>	(F)	<u>96</u>
7. Total Number of Days Off /Year (B + C + D+ E + F)	<u>39</u>	(G)	<u>312</u>
8. Number of Actual Work Days (A – G)	<u>221</u>	(H)	<u>1768</u>
9. Shift Relief Factor (A / H)	<u>1.17</u>		

10. Number of Positions (26) x Shift Relief Factor (1.17) = 30.42 Required Staff

Exhibit C

TEXAS COMMISSION ON JAIL STANDARDS

EXECUTIVE DIRECTOR
Adan Munoz, Jr.

J. A. L.



P.O. Box 12985
Austin, Texas 78711
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Agency Website: <http://www.tcis.state.tx.us>
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September 15, 2008

Sheriff Milton T. Wright, Jr.
Sheriff, Fort Bend County
1410 Ransom Rd.
Richmond, TX 77469-0399

Dear Sheriff Wright:

Since the creation of the Commission on Jail Standards in 1975, and the publication and adoption of minimum standards in December 1976, holding cells located in county facilities, including courthouses, have been subject to inspection. The Attorney General verified this authority in 1982 with the issuance of Attorney General's Opinion MW-559, which is attached for your reference. Since that time, the commission has surveyed and inspected court-holding cells that we are aware of, and included them as part of the annual inspection of the county jail system. However, the Commission is now aware that there may be court-holding cells that have never been inspected. At this time, I am requesting that all counties review their records to ensure that operational court holding cells are properly documented and are being inspected. If a county is unsure of the status of any court holding cells, please contact the Commission and a review of our files will be conducted.

This effort is being undertaken in order to prevent the decertification of a county because of court holding cells that do not comply with minimum jail standards. Court-holding cells in operation prior to December 23, 1976, commonly referred to as "grandfathered", are subject to inspection under Chapter 261 "Existing Construction Rules." Court-holding cells constructed after December 23, 1976 are subject to the requirements of Chapter 259 "New Construction Rules". The requirements of 259.138 have remained virtually the same since they were first adopted, with the only difference being the 4-hour provision that allows the capacity to be calculated based upon linear seating provided in lieu of square footage. If you have any questions regarding this issue, please contact my office.

Sincerely,

Adan Munoz, Jr.

Adan Munoz, Jr.
Executive Director

Attachment

Sheriff David Gutierrez, Chair
Irene A. Armendariz, El Paso
Albert L. Black, Austin

Stanley D. Egger, Abilene
Sheriff Mark Gilliam, Rockport
Larry S. May, Sweetwater

Judge Donna S. Klaeger, Burnet
Jerry W. Lowry, New Caney
Dr. Michael M. Seale, M.D., Houston

"The Commission on Jail Standards welcomes all suggestions and will promptly respond to all complaints directed against the agency or any facilities under its purview".



The Attorney General of Texas

December 31, 1982

MARK WHITE
Attorney General

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An Equal Opportunity/
Affirmative Action Employer

Mr. Robert O. Viterna
Executive Director
Commission on Jail Standards
P. O. Box 12985
Austin, Texas 78711

Opinion No. MW-559

Re: Whether county holding
rooms in separate court
building are part of jail

Dear Mr. Viterna:

You ask whether the Texas Commission on Jail Standards has the authority to require that holding cells in county facilities, separate and distinct from the county jail, comply with minimum jail standards.

Article 2351, V.T.C.S., enumerates the general powers and responsibilities of the county commissioners and requires that they "provide and keep in repair court houses, jails and all necessary public buildings." Article 6872, V.T.C.S., provides that "sheriffs shall have charge and control of the court houses of their respective counties, subject to such regulations as the commissioners court may prescribe...." The specific duties of the county commissioners and the sheriff with respect to their county jails are governed by article 5115.1, V.T.C.S., which created the Texas Commission on Jail Standards. This statute authorizes the Commission on Jail Standards to formulate and enforce minimum jail standards against the county sheriff and county commissioners for the care, custody, and treatment of prisoners and for county jail construction, maintenance, and operation. Article 5115.1, V.T.C.S., in section 2 defines a county jail as "any jail, lockup, or other facility that is operated by or for a county for the confinement of persons accused or convicted of an offense."

A statute should be given a fair and sensible construction in order to carry out the purpose for which it was enacted and should not be construed in such a manner as to nullify or defeat its purpose. Citizens Bank of Bryan v. First State Bank of Hearne, 580 S.W.2d 344, 348 (Tex. 1979); Salas v. State, 592 S.W.2d 653, 655 (Tex. Civ. App. - Austin 1979, no writ); Lopez v. Ramirez, 558 S.W.2d 954, 957 (Tex. Civ. App. - San Antonio 1977, no writ).

The enactment of article 5115.1, V.T.C.S., makes clear the legislative intent that the Texas Commission on Jail Standards improve conditions of confinement for county jail inmates. See Texas

Exhibit C

CODE OF CRIMINAL PROCEDURE

TITLE 1. CODE OF CRIMINAL PROCEDURE

CHAPTER 36. THE TRIAL BEFORE THE JURY

Art. 36.24. OFFICER SHALL ATTEND JURY. The sheriff of the county shall furnish the court with a bailiff during the trial of any case to attend the wants of the jury and to act under the direction of the court. If the person furnished by the sheriff is to be called as a witness in the case he may not serve as bailiff.

Acts 1965, 59th Leg., vol. 2, p. 317, ch. 722.

Exhibit D

2011 Totals

Jail Populations

			<u>In house only</u>	
Month	Totals	Average	Totals	Average
January	31554	1018	29740	959
February	27046	966	25314	904
March	28502	919	26899	868
April	27759	925	26054	868
May	29177	941	27454	886
June (mtd)	25557	947	24264	899
July				
August				
September				
October				
November				
December				
Totals				

* on 6/12/11 total count was 995

Average Daily Jail Population for 2011

For more detailed information see monthly sheet.

Total # of Book-in for 2011 _____

Fort Bend County Sheriff's Office

Detention Position Staffing Formula

Total number of positions which can be filled must be computed by a formula including the following factors:

- 1 Numbers on shift (Total number of employees currently assigned to a shift).
- 2 Employees on field training program
- 3 Shift relief factor (Currently 1.66).

The formula is:

Number of Employees

(-) Employees on field training program

(-) Employees Not On Shift

(=) Number of Staffable Employees

(/) Shift Relief Factor of 1.66

(=) Total number of positions able to be staffed.

6/20/2011

Day Shift

Number of Employees:	79
Employees on field training program	1
Employees Not On Shift	1
Number of Staffable Employees	77
Shift Relief Factor:	31
Total number of positions able to be staffed:	46

Eve Shift

Number of Employees:	78
Employees on field training program	2
Employees Not On Shift	1
Number of Staffable Employees	75
Shift Relief Factor:	30
Total number of positions able to be staffed:	45

Night Shift

Number of Employees:	77
Employees on field training program	4
Employees Not On Shift	1
Number of Staffable Employees	72
Shift Relief Factor:	29
Total number of positions able to be staffed:	43

	CO	DCOII	Deputy	Bonding	Shift Openings	Lieutenant	Total
Number of Openings:	5	0	0	0	5	1	6
Employees Needing Jailers Course:	18	** Next JC is July 5, 2011 ---- and the next needs to be in Dec, 2011 **					

This color represents changeable fields.

Number of Staffable Employees:	68	70	71	73	75	76	78	80	81	83	85
Number of Positions to be staffed:	41	42	43	44	45	46	47	48	49	50	51
Maximum Female ADP In Custody	125	125	125	125	125	125	125	125	125	125	125
Maximum Male ADP In Custody	849	849	895	895	900	900	941	941	994	1039	1039
Maximum Total ADP In Custody	975	975	1,020	1,020	1,025	1,025	1,066	1,066	1,119	1,165	1,165

Capacity for 43 (Min. positions)=	895	males	125	females	1020	MAXIMUM ADP Capacity WITH CLASSIFICATION					
Todays Count Incustody Count	790	males	86	females	876	Total In House Inmates		81.56%			
Todays Total Count	848	males	98	females	946	Total Jail Count		88.08%			

NOTE Includes transfers & NH's till 7-1-11

Updated 6-20-11

Teresa

Fort Bend County Sheriff's Office Required Position / Staffing Matrix

POSITION	MRP 52	MRP 51	MRP 50	MRP 49	MRP 48	MRP 47	MRP 46	MRP 45	MRP 44	MRP 43	MRP 42	MRP 41	MRP 40	MRP 39
RECEPTION DESK 1														
CENTRAL CONTROL 1	X	X	X	X	X	X	X	X	X	X	X	X	X	X
CENTRAL CONTROL 2	X	X	X	X	X	X	X	X	X	X	X	X	X	X
CENTRAL CONTROL 3	X	X	X	X	X	X	X	X	X	X	X	X	X	X
CENTRAL CONTROL 4	X	X	X	X	X	X	X	X	X	X	X	X	X	X
BOOKING 1	X	X	X	X	X	X	X	X	X	X	X	X	X	X
BOOKING 2	X	X	X	X	X	X	X	X	X	X	X	X	X	X
BOOKING 3	X	X	X	X	X	X	X	X	X	X	X	X	X	X
BOOKING 4	X	X	X	X	X	X	X	X	X	X	X	X	X	X
BOOKING 5														
IMAGING	X	X	X	X	X	X	X	X	X	X	X	X	X	X
IMAGING 2														
INMATE SERVICES	Y	Y	X	X	X	X	X	X	X	X	X	X	X	X
INMATE SERVICES														
INMATE SERVICES														
INMATE SERVICES														
Utility Officer														
1ST FLR ROVER 1 (WEST 101)	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
1ST FLR ROVER 2 (EAST 102)	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
1ST FLR ROVER 3 (West F&G 103)	Y	Y	Y	Y	Y	Y	Y							
1ST FLR ROVER 4 (EAST 104)	Y	Y	Y	Y	Y									
1ST FLR ROVER 5														
OLD INFIRMARY (SEP/WEEK)														
F&G (weekenders)														
NEW INFIRMARY (1M)	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
SPECIAL NEEDS (1L)	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
1J WEEKENDERS														
1K New Books (Min/Med)	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
TOWER ROVER 1 (WEST)	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
TOWER ROVER 2 (EAST)	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
TOWER ROVER 3 (WEST)														
TOWER ROVER 4 (EAST)	Y	Y												
TOWER ROVER 5 (WEST)														
TOWER ROVER 6 (EAST)														
2ND FLR CNTRL/CORE (WEST)							Y	Y						
2 A/B HUO	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y				
2 C/D HUO	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y		
2 E/F HUO	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	
2 G/H HUO	Y	Y	Y											
2ND FLR CORE (EAST)	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
2J HUO	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
2K HUO	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
2L HUO	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
2M HUO	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
4TH FLR CNTRL/CORE (WEST)	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
4A/B Inside	Y	Y	Y	Y	Y	Y								
4A/B HUO	Y	Y	Y	Y	Y	Y								
4 C/D Inside	Y	Y	Y	Y	Y	Y	Y	Y	Y					
4 C/D HUO	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
4E/F HUO														
4 G/H Inside	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y			
4 G/H HUO	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
4TH FLR CORE (EAST)	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
4J HUO	Y	Y	Y	Y										
4K HUO	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
4L HUO	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
4M HUO	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
6TH FLR CNTRL/CORE (WEST)														
6 A/B HUO														
6 C/D HUO														
6 E/F HUO														
6 G/H HUO														
6TH FLR CORE (EAST)	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
6J HUO	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
6K HUO	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
6L HUO	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
6M HUO	Y													
8TH FLR CORE (EAST)	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z
8J HUO	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z
8K HUO														
8L HUO														
8M HUO	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z
FEMALE BOOKING ROVER 1	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z
OLD INFIRMARY (SEP/WEEK)	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z
FEMALE TOWER ROVER 1	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z	Z
FEMALE TOWER ROVER 2														
LINEAR JAIL ROVER 1														
LINEAR JAIL ROVER 2														
LINEAR JAIL ROVER 3														
Number of Positions Staffed	52	51	50	49	48	47	46	45	44	43	42	41	40	39
Minimum Male Staff	37	36	34	33	32	31	30	29	28	27	26	25	24	23
Minimum Female Staff	6	6	6	6	6	6	6	6	6	6	6	6	6	6
Male/Female Staff	9	9	10	10	10	10	10	10	10	10	10	10	10	10
Maximum FADP IC	125	125	125	125	125	125	125	125	125	125	125	125	125	125
Maximum MADP IC	1093	1039	1039	994	941	941	900	900	895	895	849	849	804	758
# of Staffable Employees	86	85	83	81	80	78	76	75	73	71	70	68	66	65

Fort Bend County Sheriff's Office Required Position / Staffing Matrix

Linear Jail - Total Contract Beds	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Linear Jail @ 90% Capacity	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Female Infirmary	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Female 8th Floor J-M	112	112	112	112	112	112	112	112	112	112	112	112	112	112
Female Staffable Beds	132	132	132	132	132	132	132	132	132	132	132	132	132	132
95% Capacity *after move	125	125	125	125	125	125	125	125	125	125	125	125	125	125
Old Infirmary	0	0	0	0	0	0	0	0	0	0	0	0	0	0
F&G	44	44	44	44	44	44	44	44	44	44	44	44	44	44
2nd Floor A-H & Sep	192	192	192	144	144	144	149	149	144	144	96	96	48	0
4th Floor A-H & Sep	154	154	154	154	154	154	106	106	106	106	106	106	106	106
6th Floor A-H	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Infirmary	16	16	16	16	16	16	16	16	16	16	16	16	16	16
1J Weekender	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1K New Books	48	48	48	48	48	48	48	48	48	48	48	48	48	48
1L Special Needs	24	24	24	24	24	24	24	24	24	24	24	24	24	24
2nd Floor J-M	224	224	224	224	224	224	224	224	224	224	224	224	224	224
4th Floor J-M	224	224	224	224	168	168	168	168	168	168	168	168	168	168
6th Floor J-M	224	168	168	168	168	168	168	168	168	168	168	168	168	168
8th Floor J-M	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Male Staffable Beds	1150	1094	1094	1046	990	990	947	947	942	942	894	894	846	798
95% Capacity	1093	1039	1039	994	941	941	900	900	895	895	849	849	804	758
Total Staffable Beds	1282	1226	1226	1178	1122	1122	1079	1079	1074	1074	1026	1026	978	930
95% Capacity *90% in linear	1218	1165	1165	1119	1066	1066	1025	1025	1020	1020	975	975	929	884

SUPERVISOR POSITIONS
BOOKING
WEST TOWER
EAST TOWER
ROVER 1
ROVER 2
LINEAR FACILITY
NEW INFIRMARY
Number Assigned
Number Required

Staff with Male Officer
 Staff with Female Officer
 Staff changes
 Staff with either